



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE VI
251-A GENERAL HUGHES STREET, ILOILO CITY 5000

August 30, 2018



MEMORANDUM

FOR : **Atty. Dennis S. Santiago, Executive Director,
Government Procurement Policy Board**

FROM : **The OIC Regional Director, Region VI**

SUBJECT : **APP non-CSE for CY 2019 of DBM Region VI**

- 1.0 Pursuant to Circular Letter No. 2018-8 dated July 30, 2018, we are forwarding herewith the Indicative Annual Procurement Plan (APP) non-CSE for FY 2019 of the Department of Budget and Management Region VI.
- 2.0 For appropriate action, please.


MAE L. CHUA
OIC-Regional Director

**Department of Budget and Management Region VI
Indicative Annual Procurement Plan (APP) for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing/(PO/JO)		Total	MOOE	CO	
SUPPLIES AND MATERIALS												
	Common Use Supplies and Equipment not available at the Procurement Service	FAD, Technical Divisions	Shopping	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	GoP	1,001,685.00	#####		(See FY 2019 APP-CSE)
	Consumables for Kyocera Printers											
	Toner, Kyocera TK-454, black											
	Toner, Kyocera TK-584K											
	Toner, Kyocera TK-584C											
	Toner, Kyocera TK-584M	FAD, Technical Divisions	Direct Contracting	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	GoP	327,600.00	327,600.00		
	Toner, Kyocera TK-584Y											
	Consumables for Sharp Photocopying Machine											
	Toner # AR 021FT											
	AR-205SD Developer, for Photocopying Machine											
	AR-205DR Drumkit, for Photocopying Machine											
	Toner # MX 237FT											
	MX-312FV Developer, for Photocopying Machine	FAD, Technical Divisions	Direct Contracting	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	January, April, July, October 2019	GoP	117,080.00	117,080.00		
	AR-312FR Drumkit, for Photocopying Machine											
OFFICE EQUIPMENT												
	One (1) unit Laptop	FAD	SVP	April 2019		April 2019	April 2019	GoP	50,000.00		50,000.00	Intended for one (1) vacant AO III position
	One (1) unit Heavy Duty Printer	FAD-Records	SVP	April 2019		April 2019	April 2019	GoP	50,000.00		50,000.00	
	One (1) unit Document Scanner	FAD-Records	SVP	April 2019		April 2019	April 2019	GoP	50,000.00		50,000.00	
	Two (2) units Fax Machine (FAD & Records)	FAD, Records	SVP	July 2019	N/A	July 2019	July 2019	GoP	20,000.00		20,000.00	
	13 Airconditioning Units	FAD	SVP	May 2019		May 2019	May 2019	GoP	431,000.00		431,000.00	Replacement of airconditioning units 5yrs & above
	Three (3) 3-Tonner											
	One (1) 1 HP											
	Four (4) 1.5 HP											
	Five (5) 2.5 HP											
REPAIR AND MAINTENANCE												
	General Services											
	Janitorial Services for CY 2020-2022	Public Bidding	Public Bidding	November 2019	November 2019	Upon approval of GAA	Upon approval of GAA	GoP		828,000.00		
	Security Services for CY 2020-2022	Public Bidding	Public Bidding	November 2019	November 2019	Upon approval of GAA	Upon approval of GAA	GoP		448,000.00		
	Buildings											
	Repainting of perimeter fence and roofings in the DBM RO VI Old and Annex Building	FAD	SVP	May 2019	N/A		May 2019	GoP	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing/(PO/JO)		Total	MOOE	CO	
	Pest Control/Termite Treatment (Building)	FAD	SVP	August 2019	N/A	August 2019	GoP	40,000.00	40,000.00			
	Machinery and Equipment											
	Preventive maintenance of one (1) generator set (1st & 2nd sem)	FAD	SVP	March, September 2019	N/A	March, September 2019	GoP	25,000.00	25,000.00			
	General checkup and cleaning of 17 units airconditioning units (1st sem & 2nd sem)	FAD	SVP	April, October 2019	N/A	April, October 2019	GoP	20,000.00	20,000.00			
	Preventive maintenance of Closed-Circuit Television (CCTV) Equipment and Peripherals	FAD	SVP	January 2019	N/A	January 2019	GoP	20,000.00	20,000.00			
	Transportation						GoP					
	General check up, repair and maintenance of Official Vehicle (Toyota Hi-Ace) with plate number SKE 388	FAD	Direct Contracting	January 2019	N/A	January 2019	GoP					
	Replacement of Tires of Official Vehicle Toyota Hi-Ace with plate number SKE 388	FAD	Direct Contracting	January 2019	N/A	January 2019	GoP					
	Battery of Official Vehicle Toyota Hi-Ace with plate number SKE 388	FAD	Direct Contracting	January 2019	N/A	January 2019	GoP	40,000.00	40,000.00			
	General check up, repair and maintenance of Official Vehicle (Toyota Innova) with plate number SAA 7103	FAD	Direct Contracting	July 2019	N/A	July 2019	GoP					
	Replacement of Tires of Official Vehicle Toyota Innova with plate number SAA 7103	FAD	Direct Contracting	July 2019	N/A	July 2019	GoP					
	Battery of Official Vehicle Toyota Innova with plate number SAA 7103	FAD	Direct Contracting	July 2019	N/A	July 2019	GoP	40,000.00	40,000.00			
	OTHER MOOE						GoP					
	Refilling of Fire Extinguisher (9 units)	FAD	SVP	November 2019	N/A	November 2019	GoP	25,000.00	25,000.00			
	Installation of Combi Blinds (FAD & Technical Division)	FAD	SVP	October 2019	N/A	October 2019	GoP	250,000.00		250,000.00		
	One (1) unit Air Cooler	FAD	SVP	April 2019	N/A	April 2019	GoP	25,000.00	25,000.00			
	Pressure Pump	FAD	SVP	April 2019	N/A	April 2019	GoP	6,000.00	6,000.00			
	Four (4) Toilet Bowl	FAD	SVP	April 2019	N/A	April 2019	GoP	28,000.00	28,000.00			

Prepared by:


SHANE P. JANAGAP
BAC SECRETARIAT

Certified Funds Available:


LEAH P. DESLATE
Accountant III

Approved by:


MAE L. CHUA
OIC-Director IV

Date Prepared: August 30, 2018