

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 23, CY 2017


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Hiring of Consultant Facilitator for the Planning Activities	CPMS	NP - Highly Technical Consultant	3rd Quarter											GoP		105,000.00		The consultant shall be output-based which includes deliverables related to the processing of outputs of the pre-strategic, strategic, and post-strategic exercises in addition to the facilitation of the DBM Strategic Planning Conference/ManCom Assessment/ExCom retreat.
100010001	Department of Budget and Management Transition Audit to ISO 9001:2015	CPMS	NP - Small Value	4th Quarter											GoP		261,600.00		To defray the additional seven (7) man-days in the audit of units in the Central and Regional Offices, and standard certifications fees including contingency to defray three (3) man-days to audit any major nonconformities in the transition audit.
												GRAND TOTAL =				366,600.00			

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL


VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

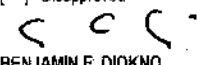
not present
DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


MYRNA S. CHUA
Vice Chairperson

not present
MYRNA S. CHUA
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM

Date: September 19, 2017