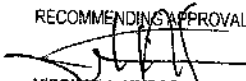


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 28, CY 2017


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO		
100010001	Mobile Phone Lines	AS	NP - Two Failed Biddings													GoP		6,600,000.00		Provision for mobile phone lines for DBM officials and authorized staff. The project will run for two (2) years with an approved Multi-year Obligational Authority amounting to P3,300,000.00 each year for a total of P6,600,000.00 under MYOA-BMB-C-17-0000025.
GRAND TOTAL =																	6,600,000.00			

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :



 VIRGILIO A. UNPACAN, JR.
 B.U.D.G.E.T. Representative

not present
 DIMPNA O. LEJOS
 Member



 ROWENA CANDICE M. RUIZ
 Member


 DOLORES E. GALURA
 Member


 RYAN S. LITA
 Vice Chairperson


 CLARITO ALEJANDRO D. MAGSINO
 Chairperson

Approved
 Disapproved


 BENJAMIN E. DIOKNO
 Secretary, DBM

Date: October 24, 2017

