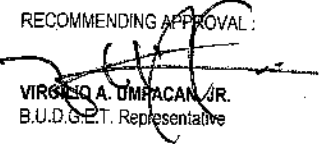


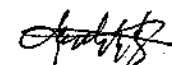
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 08, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Printing of Accountable Forms: Security Paper for Budget Authorization Documents (e.g. SARO, NCA, MYOA, etc.)	BTB	Negotiated Procurement - Agency to Agency	1st Quarter											GoP		500,000.00		General Management and Supervision - Accountable Forms
100010001	Supply, Delivery and Installation of Teleprompter	OSEC	SVP												GoP		400,000.00		For the use of Secretary Benjamin E. Diokno during speaking engagements.
												GRAND TOTAL =				900,000.00			

Prepared by BACK SECRETARIAT :

RECOMMENDING APPROVAL :


VIRGILIO A. UMPANAN, JR.
B.U.D.S.E.T. Representative

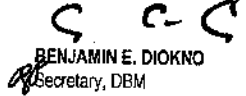

DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


ANDREA CELENE M. MAGTULAS
Vice Chairperson

not present
AGNES JOYCE G. BAILEN
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM

Date: March 21, 2017