

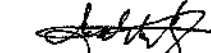
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 07, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Supply and Delivery of Kyocera Consumables	AS	Agency to Agency	1st Quarter											GoP		5,834,197.40		One year requirement of Kyocera Consumables for the various offices at the DBM Central Office.
												GRAND TOTAL =				5,834,197.40			


Prepared by BACK SECRETARIAT :

RECOMMENDING APPROVAL :



VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


DANTE B. DE CHAVEZ
Member

not present
DOLORES E. GALURA
Member


ANDREA CELENE M. MAGTALA
Vice Chairperson

not present
AGNES JOYCE G. BAILEN
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: March 15, 2017