

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 06, CY 2017**


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Cloud Infrastructure as a Service	ICTSS	DBM-PS Consignment Agreement	1st Quarter											GoP		4,460,000.00		To provide online data entry facility to national government agencies in submitting annual budget proposals (OSBP) and Budget and Financial Accountability Reports (BEDs, BARs, PARs) to the DBM. DBM-PS Consignment Agreement sets a locked-in cost for a 3-yr period although actual price varies monthly depending on the forex and unit costs.
100010001	Supply, Delivery, Installation, Testing and Commissioning of VRF Ceiling Cassette Airconditioning System	AS	Small Value	2nd Quarter											GoP		535,000.00		The Contractor shall provide materials, tools and equipment, manpower, and supervision needed for the supply, delivery, installation, testing and commissioning of VRF Ceiling Cassette Airconditioning System.
100010001	Supply, Delivery, Installation, Testing and Commissioning of Polyurethane Membrane Waterproofing for DBM Building I	AS	Small Value	2nd Quarter											GoP		254,800.00		The Contractor shall be responsible for the execution of the overall development of the project site.
100010001	Philippine Open Government Partnership (PH-OGP) Regional Consultation - NCR	FPRB	Agency to Agency	2nd Quarter											GoP		244,375.00		One day event to provide an avenue for action planning among LGUs and local CSOs on co-creating/co-developing the next OGP Action Plan, and localizing the OGP commitments.
100010001	Philippine Open Government Partnership (PH-OGP) National Action Plan Launch	FPRB	Agency to Agency	3rd Quarter											GoP		255,000.00		Half day event for the launching of the Co-created PH-OGP National Action Plan 2017-2019.
												<b>GRAND TOTAL =</b>				<b>5,749,175.00</b>			


Prepared by BACK SECRETARIAT :

RECOMMENDING APPROVAL:

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.C.E.T. Representative


not present  
DANTE B. DE CHAVEZ  
Member

  
DOLORES E. GALURA  
Member

  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

not present  
AGNES JOYCE G. BAILEN  
Chairperson

Approved  
 Disapproved

  
BENJAMIN E. DIOKNO  
Secretary, DBM

Date: March 10, 2017