

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 05, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Lease of Venue for the Conduct of Briefing for Senior Executives on the 2017 Fund Release Guidelines	BITS	Agency to Agency	1st Quarter											GoP		173,800.00		It has been observed in the forum on the 2017 Fund Release Guidelines conducted for national government agencies that attendees were mostly the technical staff of the agencies. The Briefing for Senior Executives will be conducted to ensure that government officials directly responsible for the performance of their respective agencies are informed of the 2017 Guidelines on the release of funds.
												GRAND TOTAL =				173,800.00			

Prepared by BACK SECRETARIAT :

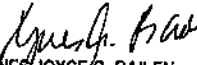
RECOMMENDING APPROVAL :


not present
VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


ANDREA CELENE M. MAGTALAS
Vice Chairperson


AGNES JOYCE G. BAILEN
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: February 28, 2017