

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 29, CY 2017

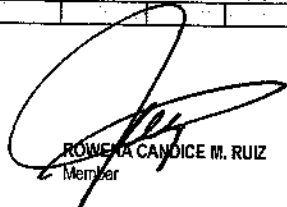
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE		CO	
100010001	Acquisition and Customization of an Electronic Government Procurement System (EGPS)	OCIO	NP - Two Failed Biddings													GoP		152,000,000.00		<p>The integration of the new e-Procurement System with the BTMS will allow the supplier to submit invoices online upon delivery of the goods and services required from him in the contract which will initiate the processing of payment in the BTMS. With this, the government will be able to track what was planned as against what was actually procured and the actual spend the government incurs in procurement. The e-Procurement System handles all public contracts; spending data are captured for all public procurement procedures. The data are generated, processed and stored, and can be used by the BTMS to produce statistical reports on past procurement data in order to generate forecasts for future expenditures.</p> <p>The Project will run for sixteen (16) months with an approved Multi-year Obligational Authority amounting to P152,000,000.00 under MYOA-BMB-C-17-0000028.</p>
GRAND TOTAL =																		152,000,000.00		

Prepared by BAC SECRETARIAT:

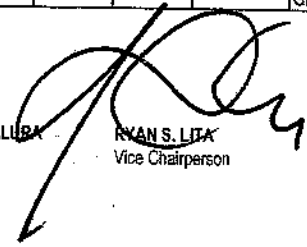
RECOMMENDING APPROVAL:


MERIKA JOANNA DELA PENA
B.O.D.G.E.T. Representative

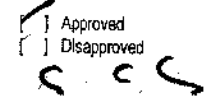
not present
DIMPNA O. LEJOS
Member


ROWENA CANDICE M. RUIZ
Member

not present
DOLORES E. GALIBA
Member


RYAN S. LITA
Vice Chairperson

not present
CLARITO ALEJANDRO D. MAGSINO
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: November 2, 2017

Department of Budget and Management



OSEC-2017-03783