

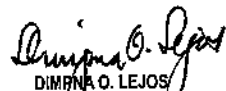
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 26, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO		
100010001	Supply and Delivery of Kyocera Consumables	AS	Direct Contracting													GoP		550,000.00		Requests for additional Kyocera consumables from Finance Service, AS-PMO, AS-HRDD, DBM Commission on Audit, and BMB-C
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Brand New VRF Multi-split Air-conditioning System for the Office of the Secretary	AS	Public Bidding													GoP			3,000,000.00	Supply, delivery, fabrication, installation, testing and commissioning of brand new VRF Multi-split Air-conditioning System for the Office of the Secretary
100010001	Motor Vehicles (AUV or CUV)	AS	Public Bidding													GoP			2,000,000.00	Acquisition of two (2) units of motor vehicles for two (2) DBM Directors This supersedes SAPP No. 20, CY 2017 for this particular Project.
GRAND TOTAL =																		550,000.00	5,000,000.00	

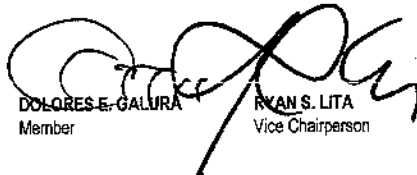
Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

not present
VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


DIMPNA O. LEJOS
Member

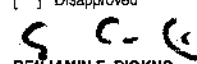

ANDREA CELENE M. MAGTALAS
Member


DOLORES E. GALURA
Member


RYAN S. LITA
Vice Chairperson


GERTRUDO A. DE LEON
Chairperson

Approved
 Disapproved


BENJAMIN E. DIOKNO
Secretary, DBM

Date: October 10, 2017

Department of Budget and Management



OSEC-2017-03619