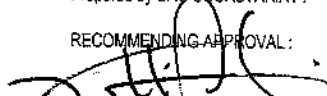


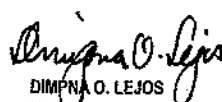
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 24, CY 2017**

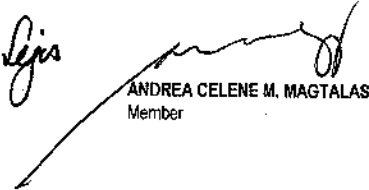
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PHP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Consulting Services for the FY 2018 Local Government Support Fund - Assistance to Cities	OSEC	NP - Highly Technical Consultant	4th Quarter											GoP		650,000.00		Hiring of an individual Consultant for the implementation/execution of the FY 2018 Local Government Support Fund - Assistance to Cities
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Air-conditioning Units	AS	NP - SV	Oct. 2017											GoP		830,000.00		Supply, Delivery, Fabrication, Installation, Testing and Commissioning of six (6) air-conditioning units for the Office of the Secretary
												GRAND TOTAL =				1,480,000.00			

Prepared by BAC SECRETARIAT :

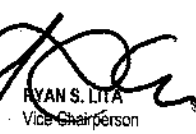
RECOMMENDING APPROVAL :

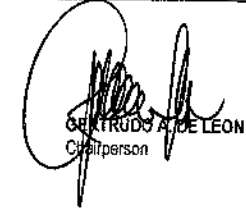
  
**VIRGILIO A. UMAGAHAN, JR.**  
 B.U.D.G.E.T. Representative


  
**DIMPNA O. LEJOS**  
 Member

  
**ANDREA CELENE M. MAGTALAS**  
 Member

  
**DOLORES E. GALURA**  
 Member

  
**RYAN S. LITA**  
 Vice Chairperson

  
**GENTRUDO A. DE LEON**  
 Chairperson

Approved  
 Disapproved  
  
**BENJAMIN E. DIKNO**  
 Secretary, DBM

Date: October 3, 2017

