

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 22, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	e-Technical Library	ICTSS	Public Bidding	3rd Quarter											GoP		10,000,000.00		Repository of all technical documents as classified and grouped by respective DBM bureaus/offices with functionalities as follows: 1. Advanced search engine facility 2. Document security module 3. Transaction, maintenance and reference module 4. Generate reports
100010001	Replacement of BTB Floor Tiles and Repainting of Interior Walls and Finishes of Budget Technical Bureau Office	AS	Public Bidding	3rd Quarter											GoP		1,800,000.00		Replacement of defective floor tiles and repainting of interior walls and finishes in the Budget Technical Bureau *This supersedes SAPP No. 14, CY 2017 for this particular Project.
												GRAND TOTAL =					11,800,000.00		

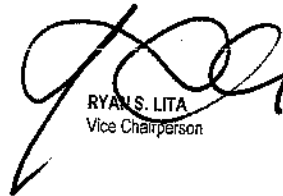
Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

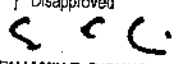

MERIKA JOANNA DELA PENA
B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


RYAN S. LITA
Vice Chairperson

not present
MYRNA S. CHUA
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: September 5, 2017

