

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 20, CY 2017**

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PHP		Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	
100010001	Gym Equipment	AS	NP - SVP	3rd Quarter										GoP		800,000.00	Additional gym equipment to be installed at the DBM Multi-purpose Building (Gym)
100010001	Variable Refrigeration Flow (VRF) Multi-split System	AS	Public Bidding	3rd Quarter										GoP		7,000,000.00	Supply, delivery, installation, testing and commissioning of brand new VRF Multi-split Air-conditioning System for LGRCB, PMEB, BMB-C, BMB-D, ICTSS and Multi-purpose Hall.
100010001	Sound System	AS	NP - SVP	3rd Quarter										GoP		900,000.00	Replacement of defective and end of useful life sound system
100010001	Motor Vehicles (AUV or CUV)	AS	Public Bidding	3rd Quarter										GoP		2,200,000.00	Acquisition of two (2) units of motor vehicles for two (2) DBM Directors
100010001	Preventive Maintenance of Automatic Fire Sprinkler System	AS	NP - SVP	4th Quarter										GoP	671,000.00		Preventive maintenance of automatic fire sprinkler system installed at Buildings I, II and III.
100010001	Helpdesk Management Service	ICTSS	Public Bidding	3rd Quarter										GoP	16,000,000.00		To ensure seamless application and infrastructure support to DBM-wide and other government agencies through a customer support system that will serve as the central monitoring and tracking tool throughout the request resolution cycle.
												GRAND TOTAL =		-	800,000.00		

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

*[Signature]*  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

not present  
DANTE B. DE CHAVEZ  
Member

*[Signature]*  
DOLORES E. GALURA  
Member

*[Signature]*  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

*[Signature]*  
AGNES JOYCE G. BAILEN  
Chairperson

Approved  
 Disapproved

*[Signature]*  
BENJAMIN E. DIKNO  
Secretary, DBM

Date: August 15, 2017

