


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 02, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO		
100010001	Enhanced Government Manpower Information System (eGMIS)	OPCCB	Negotiated							Feb-17						GoP		20,110,000.00		An enhancement that covers the management of government plantilla and personal data into a single system to boost operational efficiency and reduce the need for re-encoding various classifications or classes of government personnel, including a unified database that serves as a data interface to enable sharing of eGMIS plantilla and incumbent information with the respective payroll system of each spending agency. The eGMIS is adjacent and contiguous to the Project, "Software and Network Maintenance and Development," of the DBM which is under contract with Incouventure Partners Corporation.
GRAND TOTAL =																	20,110,000.00			

Prepared by BACK SECRETARIAT :

RECOMMENDING APPROVAL


 VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative


not present
 DANTE B. DE CHAVEZ
 Member


 DOLORES E. GALURA
 Member


 ANDREA CELENE M. MAGTALAS
 Vice Chairperson

not present
 AGNES JOYCE G. BAILEN
 Chairperson

Approved
 Disapproved


 BENJAMIN E. DIOKNO
 Secretary, DBM

Date: January 31, 2017