

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 19, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOGE	
100010001	Mobile Phone Lines	AS	Public Bidding	4th Quarter										GoP		6,600,000.00		Provision for mobile phone lines for DBM officials and authorized staff. The project will run for two (2) years with an approved Multi-year Obligational Authority amounting to P3,300,000.00 each year for a total of P6,600,000.00 under MYOA-BMB-C-17-0000025.
												GRAND TOTAL =		6,600,000.00				

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

*Merissa Joanna Dela Pena*  
MERISSA JOANNA DELA PENA  
B.U.D.G.E.T. Representative

*Dante B. De Chavez*  
DANTE B. DE CHAVEZ  
Member

*Dolores E. Galura*  
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 Disapproved

*Benjamin E. Diokno*  
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Secretary, DBM

Date: August 8, 2017

