

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 18, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Petroleum, Oil and Lubricants	AS	NP - Two Failed Biddings	3rd Quarter											GoP		8,400,000.00		Supply of Petroleum, Oil and Lubricants for DBM CO and RO vehicles.
100010001	Writeshop on the Revised Policies and Procedural Guidelines of the DBM Scholarships	AS	NP - LV	3rd Quarter											GoP		100,000.00		For the Personnel Development Committee Writeshop
												GRAND TOTAL =					8,500,000.00		

Prepared by BAC SECRETARIAT :


RECOMMENDING APPROVAL:


VIRGILIO A. JIMPACAN, JR.
B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member

not present
ANDREA CELENE M. MAGTALAS
Vice Chairperson


AGNES JOYCE G. BAILEN
Chairperson

Approved
 Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: August 1, 2017