

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 17, CY 2017**

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE	
100010001	Engagement of a consultant for the "Medium-Term Expenditure Program Preparation in Agencies: Strengthening the Link Between Planning and Budgeting" project	FPRB	NP - Highly Technical Consultant	3rd Quarter to 4th Quarter										GoP		600,000.00		The DBM requires technical assistance in strengthening the link between planning and budgeting related to the development and implementation of MTEPs for a number of major departments. The assistance is focused on the development of guidelines on a uniform, comprehensive, and systematic MTEP approach to be generally adopted and applied by targeted government agencies. This will be documented in a manual which will serve as ready reference of departments/agencies in crafting their respective MTEPs.
100010001	Network Security and Optimization	ICTSS	Public Bidding	Oct-17										GoP		12,115,000.00		A project to improve the enterprise network of the DBM and to achieve parallel growth in the effectiveness and capabilities of the DBM Network, and for optimization and to further implement holistic system's security.
												<b>GRAND TOTAL =</b>		<b>12,715,000.00</b>				

Prepared by BAC SECRETARIAT :


RECOMMENDING APPROVAL :

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

  
DANTE B. DE CHAVEZ  
Member

  
DOLORES E. GALURA  
Member

not present  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

  
AGNES JOYCE G. BAILEN  
Chairperson

Approved  
 Disapproved  
  
BENJAMIN E. DIOKNO  
Secretary, DBM

Date: July 25, 2017