

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 16, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Conference Kits	FPRB	NP - Small Value	3rd Quarter											GoP		348,000.00		Conference Kits for the Event must be inclusive of the following: i. 300 pieces of ball pens (Metal Push Button, retractable, with ballpoint 0.5, black ink, color silver/black, with side print of Event Name and Logos) ii. 300 pieces of notebooks (non-wired, planner-type notebook with customized colored cover design (design to be provided by end-user), size A5 with minimum 50 leaves) iii. 300 pieces of Conference/Laptop Bags (Satin, Cordura or Polyester-material made with document divider and full featured pocket, 15.5L x 10.5H x 3W inches, with colored 1 panel rubberized print of RP Seal and OGP Logo and Stripes, either black or dark blue) iv. 300 pieces of USB Flip card (USB credit-card like with colored silk print of design provided by end-user, black background, 3.28L x 2.05W inches, 0.08 thickness, with 2GB memory)

100010001	Publication Materials	FPRB	NP - Small Value	3rd Quarter	GoP	172,000.00	<p>Publication Materials for the event with the inclusion of the following:</p> <p>i. 2000 pieces of OGP Plan Brochures (Size: A3 [folded twice], Material: C2S - Matte 80, Number of pages: back-to-back [total of 2 pages], Printing: 4x4 with Matte Lamination, Colored Printing)</p> <p>ii. 2000 pieces of OGP Folders (Size: 9"x12" Folder / 18.5" x 15" spread with pocket, Finishing: full color, 1 side print, Process: offset printing process, Lamination: Matte-laminated, Material: C2S #220)</p> <p>iii. 400 pieces of Program Brochures (Size: A4 [folded once], Material: C2S - Matte 80, Number of pages: back-to-back [total of 2 pages], Printing: 4x4 with Matte Lamination, Colored Printing)</p>
100010001	Polo Shirts	FPRB	NP - Small Value	3rd Quarter	GoP	135,000.00	<p>300 pieces Black Polo Shirt with:</p> <p>i. 2 embroideries on the upper left side (OGP and Republic of the Philippines Logos)</p> <p>ii. Honeycomb Material</p> <ul style="list-style-type: none"> - 50 Medium - 100 Large - 130 XL - 20 XXL
100010001	VIP Collar Pins	FPRB	NP - Small Value	3rd Quarter	GoP	11,000.00	<p>50 pieces of VIP Collar Pins with:</p> <ul style="list-style-type: none"> - Enamel-colored material finish - Gold plated - Brass material - With post nail and grip fastener attachment - Size 3/4"W x 5/8"H - With customized design OGP Stripes Logo

100010001	Advertising Materials	FPRB	NP - Small Value	3rd Quarter	GoP	94,000.00	Advertising Materials for the event inclusive of the following: i. Stage Banner (Colored Cloth/Fabric/Matte Material, size 8ftL x 16ftW, content and design to be provided by end-user) ii. 15 Pull-up/Standee Tarpaulins (Colored, with complete mechanism [frames, etc.], size 2.5ftW x 6ftL, content and design to be provided by end-user) iii. 1 Press Conference Banner (Colored Cloth/Fabric/Matte Material, size 5ftL x 8ftW, content and design to be provided by end-user) iv. 1 Welcome Dinner Banner (Colored Cloth/Fabric/Matte Material, size 8ftL x 16ftW, content and design to be provided by end-user)
100010001	Supplies	FPRB	NP - Small Value	3rd Quarter	GoP	500,000.00	As need arises.
100010001	Newspaper Subscription for OSEC Media Team, DBM Library and for Additional Offices	AS	SVP	3rd Quarter	GoP	91,000.00	Newspaper subscription for OSEC-Media Team, DBM Library and for additional offices, for ten (10) months.
100010001	Magazine Subscription for DBM-Library	AS	SVP	3rd Quarter	GoP	50,000.00	One (1) year magazine subscription for DBM-Library
GRAND TOTAL =						1,401,000.00	

Prepared by BAC SECRETARIAT:

RECOMMENDING APPROVAL:

[Signature]
VIRGILIO A. UMPACAN, JR.
 B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
 Member

[Signature]
DOLORES E. GALURA
 Member

[Signature]
ANDREA CELENE M. MAGTALAS
 Vice Chairperson

not present
AGNES JOYCE G. BAILEN
 Chairperson

Approved
 Disapproved

[Signature]
BENJAMIN E. DIOKNO
 Secretary, DBM

Date: July 18, 2017