

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 13, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE	
100010001	Petroleum, Oil and Lubricants	AS	Public Bidding	3rd Quarter										GoP		8,400,000.00		Upon review and evaluation of the terms and conditions and specifications including its cost estimate, it is determined that there is a need to revise the terms and conditions and specifications and to adjust the Approved Budget for the Contract from P7,800,000.00 to P8,400,000.00.
100010001	Crossover Utility Vehicle	AS	Public Bidding	Jan. to Dec.										GoP		1,400,000.00	Acquisition of one (1) unit of Crossover Utility Vehicle for DBM Official.	
100010001	Passenger Vans	AS	Public Bidding	Jan. to Dec.										GoP		16,800,000.00	Acquisition of twelve (12) units of Passenger Vans for DBM use.	
100010001	Electrical Supplies	AS	SVP	Second Semester										GoP		500,000.00	Additional provision for the depleting balance of electrical supplies.	
100010001	Carpentry/Trimsmithry/Masonry	AS	SVP	Second Semester										GoP		200,000.00	Additional provision for the depleting balance of carpentry/trimsmithry/masonry supplies.	
100010001	Aircon	AS	SVP	Second Semester										GoP		500,000.00	Additional provision for the depleting balance of aircon supplies.	
100010001	Repair and Maintenance of Office Equipment, Furniture and Fixtures	AS	SVP	Second Semester										GoP		1,000,000.00	Additional provision for the depleting balance of the repair and maintenance of office equipment, furniture and fixtures.	
100010001	Repair and Replacement of Defective Parts for Jardine Schindler Elevator	AS	SVP	Second Semester										GoP		200,000.00	Additional provision for the depleting balance of the repair and replacement of defective parts for Jardine Schindler Elevator.	
100010001	Office Equipment not available at Procurement Service (PS)	AS	SVP	Second Semester										GoP		1,000,000.00	Additional provision for the depleting balance of office equipment not available at PS.	
100010001	Office Furniture and Fixtures	AS	SVP	Second Semester										GoP		500,000.00	Additional provision for the depleting balance of office furniture and fixtures.	
												GRAND TOTAL =		12,300,000.00	18,200,000.00			

Prepared by BAC SECRETARY/MT

RECOMMENDING APPROVAL

WILSON A. UMPACAN, JR.
B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
Member

DOLORES E. GALORA
Member

ANDREA CELENE M. MAGTALAS
Vice Chairperson

AGNES JOYCE G. BAILLEN
Chairperson

[] Approved
[] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: June 22, 2017