

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 12-A, CY 2017

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)		
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO			
100010001	Installation of OSEC's Visitors' Lounge	AS	SVP													May-17	GoP		570,000.00		Installation of OSEC's visitors' lounge. * Allocation class was changed from CO to MOOE.
100010001	Change Management Consulting Services	ICTSS	Public Bidding													Jul-17	GoP		16,300,000.00		The Change Management Team (consultant) shall act as the Ambassador-at-large for BTMS in order to ensure its successful implementation, roll-out, sustainability and irreversibility, in the perspective of promoting, enabling and embracing change in the Government, with special attention to the necessary organizational arrangements, impact on human resources, and impact on legal, policy and regulatory frameworks. The change management program will consist of: (i) training programs to assist new BTMS users and DBM's systems support staff; (ii) a communications initiative to keep staff apprised of BTMS developments and plans; (iii) a centralized service desk to collect BTMS-related questions, disseminate responses to frequently asked questions (FAQs), and provide other assistance to DBM staff.
GRAND TOTAL =																		16,370,000.00			

Prepared by BAC SECRETARY:

RECOMMENDING APPROVAL


VIRGINO A. UMPACAN, JR.
B.U.D.G.E.T. Representative

not present
DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


ANDREA CELENE M. MAGTALA
Vice Chairperson

not present
AGNES JOYCE G. BAILEN
Chairperson

Approved
 Disapproved

BENJAMIN E. DIKNO
Secretary, DBM

Date: May 16, 2017