

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 11, CY 2017

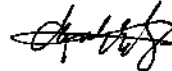
Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)	
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO		
100010001	Supply and Delivery of Brand New Split Type Airconditioning Units	AS	SVP							May-17						GoP			623,190.00	Supply and delivery of brand-new split type airconditioning units to be used in the Multi-Purpose Hall/Service Units
100010001	Supply, Delivery, Fabrication, Installation, Testing and Commissioning of Brand New VRF Multi-split Airconditioning System for the Offices of Undersecretary Agnes Joyce G. Bailen and the DBM-Budget Management Bureau B	AS	Public Bidding							May-17						GoP			3,500,000.00	Supply, delivery, fabrication, installation, testing, and commissioning of brand-new VRF multi-split airconditioning system for the Offices of Undersecretary Agnes Joyce G. Bailen and the DBM-Budget Management Bureau B
100010001	Supply and Delivery of Brand New Laptops	AS	SVP							May-17						GoP			696,000.00	Supply and delivery of brand-new laptops for DBM Senior Officials
															GRAND TOTAL =				4,819,190.00	

Prepared by BAC SECRETARIAT :

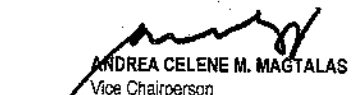
RECOMMENDING APPROVAL :

not present

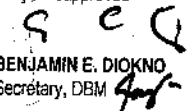
VIRGILIO A. UMPACAN, JR.
B.U.D.G.E.T. Representative


DANTE B. DE CHAVEZ
Member


DOLORES E. GALURA
Member


ANDREA CELENE M. MAGTALAS
Vice Chairperson


AGNES JOYCE S. BAILEN
Chairperson

Approved
 Disapproved

BENJAMIN E. DIKNO
Secretary, DBM
Date: May 10, 2017