


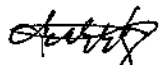
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 10, CY 2017**


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf.	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	PS	MOOE	
100010001	Closed-Circuit Television (CCTV) Maintenance and Monitoring Services	AS	Public Bidding	2nd Quarter										GoP		900,000.00		Provision of two (2) CCTV operators with working shifts from 6:00 a.m. to 2:00 p.m. and from 2:00 p.m. to 10:00 p.m., Mondays to Saturdays.
<b>GRAND TOTAL =</b>														<b>900,000.00</b>				

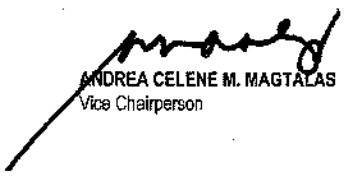
Prepared by BACK SECRETARIAT :

RECOMMENDING APPROVAL :

  
VIRGLIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative


  
DANTE B. DE CHAVEZ  
Member

  
DOLORES E. GALURA  
Member

  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

not present  
AGNES JOYCE G. BAILEN  
Chairperson

Approved  
 Disapproved

  
BENJAMIN E. DIOKNO  
Secretary, DBM

Date: April 4, 2017