


**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 01, CY 2017**


Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Forum on the FY 2017 Budget Execution Guidelines	BTB	Agency to Agency	1st Quarter											GoP		1,350,000.00		1 day forum for DBM officials and staff and another 1 day for agencies/GOCCs, to provide a common understanding of the guidelines and an avenue to raise issues relevant to fund release procedures.
100010001	Preventive Maintenance for Fire Alarm Detection and Alarm System	AS-GSD	NP-SVP	1st Quarter											GoP		365,000.00		Preventive maintenance of fire alarm system installed at DBM Buildings I, II and III.
100010001	Pest Control Services	AS-GSD	SVP	2nd Quarter											GoP		594,000.00		Pest Control Preventive Maintenance for DBM Buildings I, II, III, Gym, and Multi-Purpose Hall.
100010001	Termite Control Services	AS-GSD	SVP	2nd Quarter											GoP		275,000.00		Termite Control Preventive Maintenance for DBM Buildings I, II, III, Gym, and Multi-Purpose Hall.
100010001	Media Monitoring Service for CY 2017	OSEC	SVP	1st Quarter											GoP		462,000.00		Media monitoring agencies have quicker access and response mechanism to tri-media and online media news as they happen through their technology.
												<b>GRAND TOTAL =</b>				<b>3,046,000.00</b>			


Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

  
VIRGILIO A. UMPACAN, JR.  
B.U.D.G.E.T. Representative

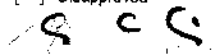
not present  
DANTE B. DE CHAVEZ  
Member

  
DOLORES E. GALURA  
Member

  
ANDREA CELENE M. MAGTALAS  
Vice Chairperson

not present  
AGNES JOYCE G. BAILEN  
Chairperson

Approved  
 Disapproved

  
BENJAMIN E. DIOKNO  
Secretary, DBM

Date: January 31, 2017