

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IV-A ANNUAL PROCUREMENT PLAN for FY 2016

P/A/P Code	Procurement/ Program/Project	PMO/IU/ END USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a.2.a.6 and A.III.c.6	Janitorial Services	RO	Negotiated Procurement					GoP	483,000	483,000		Provision of 2 janitorial attendants for the daily upkeep & maintenance of DBM RO IV-A.
A.I.a.2.a.6 and A.III.c.6	Security Services	RO	Competitive Bidding					GoP	682,000	682,000		Provision of 2 Security Guards.
A.I.a.2.a.6	Photocopying Services	RO	Negotiated Procurement					GoP	48,000	48,000		Rental of 1 unit photocopying machine.
A.I.a.2.a.6	Newspaper Subscription	RO	Negotiated Procurement					GoP	10,000	10,000		Subscription of 2 newspapers daily (except holidays & weekends).
A.I.a.2.a.6	Repairs and Maintenance of Office Equipment	RO	Shopping/ Small Value Procurement					GoP	132,000	132,000		Repair and maintenance of DBM RO IV-A office equipment.
A.I.a.2.a.6	Repairs and Maintenance of Furniture and Fixtures	RO	Shopping/ Small Value Procurement					GoP	14,000	14,000		Repair and maintenance of DBM RO IV-A furniture and fixtures.
A.I.a.2.a.6	Repairs and Maintenance of Transportation Equipment	RO	Shopping/ Small Value Procurement					GoP	100,000	100,000		Repairs and maintenance of DBM RO IV-A 2 motor vehicles.
A.I.a.2.a.6	Rental of Office Building	RO	Negotiated Procurement					GoP	1,032,000	1,032,000		Rental of office building.
A.I.a.2.a.5	Communication Services - Mobile	RO	Direct Contracting					GoP	120,000	120,000		Provision of cellular phone lines for DBM RO IV-A officials and administrative officer.
A.I.a.2.a.6	Communication Services - Landline	RO	Direct Contracting					GoP	96,000	96,000		DBM RO IV-A telephone requirements.
A.I.a.2.a.6	Internet Expenses	RO	Direct Contracting					GoP	80,000	80,000		Annual subscription of internet services.
A.I.a.2.a.6	Cable Connection	RO	Direct Contracting					GoP	10,000	10,000		Annual subscription of cable television.
A.I.a.2.a.6	Supplies for Gasoline, Oil and Lubricants	RO	Fleet Card System/ Negotiated Procurement					GoP	375,000	375,000		Supply of gasoline, oil and lubricants for DBM RO IV-A 2 motor vehicles.
A.I.a.2.a.6	Water Services	RO	Negotiated Procurement/ Direct Contracting					GoP	76,000	76,000		Supply and delivery of water service and drinking water.
A.I.a.2.a.6	Electricity Services	RO	Direct Contracting					GoP	650,000	650,000		DBM RO IV-A office power supply.
A.I.a.2.a.6	Supplies Procurement	RO	PS/Shopping/ Negotiated Procurement					GoP	500,000	500,000		Procurement of office supplies and other supplies.