DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 28 CY 2016

Code	Program/ Activity/ Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	
100010001	Modular, Furniture and Fixtures	AS	Agency to Agency	4th Quarter											GoP		19,148,618.00		Additional modular, furniture and fixture in relation to the implementation of the Department's Revised Organizational Structure
														GRAND TOTAL =			19,148,618.00	-	

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

SHERYLL GRACE S. AROMIN
B.U.D.G.E.T. President

not present
DANTE B. DE CHAVEZ
Member

DOLORES E. GALURA
Member

ANDREA CELENE M. MAGTALAS
Vice Chairperson

AGNES JOYCE G. BAILEN
Chairperson

[ ] Approved
[ ] Disapproved

BENJAMIN E. DIOKNO
Secretary, DBM

Date: December 8, 2016