DEPARTMENT OF BUDGET AND MANAGEMENT
Malacanang, Manila

# SUPPLEMENTAL ANNUAL PROCUREMENT PLAN No. 16, CY 2016

| Code | Program/ Activity/ Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | Source of Funds | Estimated Budget PhP | | | Remarks/Activity (Brief Description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conf | Ads/Post of ITB | Pre-Bid Conf | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance Turnover | | PS | MOOE | CO | |
| 100010001 | Printing of FY 2017 Budget Documents | BTB | NP-Agency to Agency | Delegated to the Administrative Service | | | | | | | | | | | GoP | | 20,000,000.00 | | For the printing of the FY 2017 Budget Documents |
| | | | | | | | | | | | | | | GRAND TOTAL = | | | 20,000,000.00 | - | |

Prepared by BAC SECRETARIAT :

RECOMMENDING APPROVAL :

**SHERYLL GRACE S. AROMIN**
B.U.D.G.E.T. President

**DANTE B. DE CHAVEZ**
Member

**DOLORES E. GALURA**
Member

**ANDREA CELENE M. MANGTALAS**
Vice Chairperson

not present
**SOFIA C. YANTO**
Chairperson

[ ] Approved
[ ] Disapproved

**BENJAMIN E. DIOKNO**
Secretary, DBM

Date: July 26, 2016