

ANNUAL PROCUREMENT PLAN NO. 2015-01, CY 2015

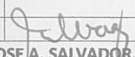
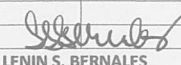
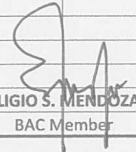



Code (PAP)	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement/Activity												Source of Funds	Estimated Budget MOE	Budget PHP CO	Remarks (Brief Description of Project)
				Pre-Proc. Conf.	Ads/Post of ITB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover				
										7 days	7 days	7th day	w/in 10 days	3 c.d.					
1.a.2.a	Janitorial Services		Public Bidding	10/1/2014	11/3/2014	11/17/2014	11/24/2014	11/24/2014	11/24/2014	11/26/2014	1/5/2015	1/16/2015	1/19/2015	1/2015 - 12/31/2015	GAA	445,575			
1.a.2.a	Security Services		Public Bidding	10/1/2014	11/3/2014	11/17/2014	11/24/2014	11/24/2014	11/24/2014	11/26/2014	1/5/2015	1/16/2015	1/19/2015	1/2015 - 12/31/2015	GAA	484,502			
1.a.2.a	Messengerial Services		Negotiated Procurement (NP) - Small Value Procurement (SVP)	1/20/2015											GAA	110,000			
1.a.2.a	Mineral Water		NP - SVP	1/20/2015											GAA	15,120			
1.a.2.a	Subscription to local/national newspaper		NP - SVP	1/20/2015											GAA	8,640			
1.a.2.a	Maintenance and Cleaning of Airconditioners		NP - SVP	1/20/2015											GAA	43,600			
1.a.2.a	Roofdeck Ceiling Repair and Concrete Gutter Waterproofing		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA	178,267			
1.a.2.a	Repair/Rehabilitation of plumbing fixtures and plumbing lines		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA	118,200			
1.a.2.a	Repair of Mess Hall kitchen cabinet		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA	24,000			
1.a.2.a	Repair of Guard house roof gutter and sidings		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA	2,945			
1.a.2.a	Repainting of outside wall area with cladding of parapet of DBMRO-VII building		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA		1,064,000		
1.a.2.a	Conversion of fluorescent lamps to LED and installation of wiring cover to conceal exposed wires		NP - Agency-to-Agency (DPWH)	1/20/2015											GAA		127,000		
1.a.2.a	Supplies (per attached APP-CSE for 2015)		NP - Agency-to-Agency (PS) Direct Contracting	1/20/2015											GAA	299,026			

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				Pre-Proc. Conf.	Ads/Post of ITB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	MODE		CO		
a.2.a	Seminars		NP - SVP NP - Agency-to-Agency	1/20/2015													GAA	617,000		
a.2.a	Medical Laboratory Examination		NP - Agency-to-Agency (VSMCC)	1/20/2015													GAA	72,000		
a.2.a	Team Building Activity		NP - SVP	1/20/2015													GAA	98,000		
a.2.a	Sports/Cultural Activity		NP - SVP	1/20/2015													GAA	27,000		
a.2.a	Anniversary Celebration		NP - SVP	1/20/2015													GAA	22,000		
a.2.a	Year-End Assessment		NP - SVP	1/20/2015													GAA	88,000		
a.2.a	Christmas Celebration		NP - SVP	1/20/2015													GAA	37,400		
a.2.a	HDD SATA Seagate 1TB for CCTV		NP - SVP	1/20/2015													GAA	4,100		
a.2.a	Stepping Board for Toyota Innova E		NP - SVP	1/20/2015													GAA	7,169		
a.2.a	White board with roller (back to back) aluminum frame, powder coated 3 x 7 ft.		NP - SVP	1/20/2015													GAA	6,925		
a.2.a	Cups and saucer, drinking glass, tsp., tbsp. & fork; dinner plate "8"		NP - SVP	1/20/2015													GAA	11,142		
a.2.a	Trolley		NP - SVP	1/20/2015													GAA	13,500		
a.2.a	Electrical rewiring (materials and labor)		NP - SVP	1/20/2015													GAA	12,000		
																	TOTAL	2,746,111	1,191,000	

Prepared by BAC Secretariat

Recommending Approval:

 <b>JOSE A. SALVADOR, JR.</b> BAC Chairman	 <b>LENIN S. BERNALES</b> BAC Vice-Chairman	 <b>ELIGIO S. MENDOZA</b> BAC Member	 <b>LISA S. PADILLA</b> BAC Member	 <b>ELEANORA A. MALAIT</b> BAC Member	<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Disapproved  <b>CARMELA S. FERNAN</b> Director IV
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