

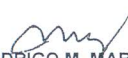
DBM Regional Office IV-B
Annual Procurement Plan, for FY 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Reference to PPMP	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Pre-Proc Confer-	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
302020000 304010000	Other Property, Plant and Equipment	Tech/Admin	Public Bidding	14-01-001			Apr										GAA Current	1,300,000	-	1,300,000	Purchase of Motor Vehicle
100010001 302020000 304010000	Common-Use of Supplies and Equipment	OD,OAS, Tech/Admin	Negotiated Procurement Agency to Agency (Sec.53.5)	14-01-002			Jan										GAA Current	210,000	210,000	-	Commonly used Office Supplies and Materials
100010001	Lease/Rent Office Space	OD,OAS, Tech/Admin	Negotiated Procurement (Lease of Real Property), Sec. 53.10	14-01-003			Jan										GAA Current	1,914,000	1,914,000	-	Contract of Rental of Office Space
100010001	Rent Expense of Copying Machine	OD,OAS, Tech/Admin	Negotiated Procurement (Small Value Procurement), Sec. 53.9				Jan										GAA Current	79,000	79,000	-	Contract of Rental of One (1) Unit Xerox Machine
100010001	Security Services	OD,OAS, Tech/Admin	Negotiated Procurement (Small Value Procurement), Sec. 53.9	14-01-004			Jan										GAA Current	278,000	278,000	-	Contract for one (1) security guard on a 12-hour daily basis. Five days a week, unless required on during Saturday, Sundays, and holidays.
100010001 302020000 304010000	Janitorial Services	OD,OAS, Tech/Admin	Negotiated Procurement (Small Value Procurement), Sec. 53.9 (through CO)	14-01-005			Jan										GAA Current	448,000	448,000	-	Contract of service for two (2) utility workers on a 8-hr basis except Saturdays and Sundays unless the exigency of the service so requires.
100010001 302020000 304010000	Gasoline & Lubricants	OD,OAS, Tech/Admin	Public Bidding (through Central Office)	14-01-006			Jan										GAA Current	450,000	450,000	-	Contract for the provision of gasoline and other lubricants.
100010001 302020000 304010000	Repair and Maintenance	OD,OAS, Tech/Adm.	Negotiated Procurement (SVP Sec 53.9)	14-01-007			Year-round										Current	30,000 86,000	30,000 86,000	- -	Repair/maintenance expenses (as the need arises Machinery and Equipment Transportation Equipment

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					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
100010001 302020000 304010000	Hotel Lodging, Use of Meeting facilities/ Venue	OD,OAS, Tech/Admin	Negotiated Procurement Lease of Venue (Sec. 53.10)	14-01-008			Year-round										EC Grant	300,000	300,000	-	Lease of venues, hotel accommodations, including transportation and communication expenses related to the conduct and implementation of various activities of the Public Financial Management for Local Government Units funded under the EC Grant.
100010001 302020000 304010000	Water and Electricity Services	OD,OAS, Tech/Admin	Direct Contracting	14-01-009			Year-round											751,000	751,000	-	Contract for the provision of water & electricity services.
302020000 304010000	Internet Service Provider	OD,OAS, Tech/Admin	Direct Contracting	14-01-010			Jan											48,000	48,000	-	Contract for the provision of internet services.
100010001 302020000 304010000	Telecommunications (Landline & Cellular Phones)	OD,OAS, Tech/Admin	Direct Contracting	14-01-011			Year-round											185,000	185,000	-	Contract for the provision of telecommunication services.
100010001 302020000 304010000	Other Supplies & Services	OD,OAS, Tech/Admin	Shopping	14-01-012			Year-round											250,000	250,000	-	Various office supplies and services charged to Petty Cash Fund.
100010001 302020000 304010000	Meals/Catering services for the meeting	OD,OAS, Tech/Admin	Negotiated Procurement (Small Value Procurement), Sec. 53.9	14-01-013			Year-round											418,000	418,000	-	Meals or catering for meetings hosted by the regional office.
																Total		6,747,000	5,447,000	1,300,000	

Recommended by:


RODRIGO M. MARQUEZ
Chairman, BAC
Date: _____

Approved by:


RENATO M. DE VERA, MNSA
Director IV (HOPE)
Date: 26 Jan 2014