## Table B.8.b

EXPENDITURE PROGRAM BY SECTOR (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017 (In thousand pesos)

PARTICULARS	2014	2015	2016
HOUSING AND COMMUNITY AMENITIES	12,272,571	14,310,453	11,613,625
Housing and community amenities	0	15,000	360,000
HEALTH	109,256,677	125,352,768	146,177,712
Medical products, appliances and equipment	711,008	1,059,799	164,158
Outpatient services	87,448	63,991	72,707
Hospital services	32,165,101	34,446,892	52,753,359
Public health services	37,867,347	43,581,550	40,220,244
R&D Health	720,797	705,097	792,539
Health insurance	36,314,874	43,835,766	50,221,221
Health n.e.c.	1,390,102	1,659,673	1,953,484
RECREATION, CULTURE AND RELIGION	5,905,307	6,423,492	5,503,338
Recreational and sporting services	678,432	655,265	691,007
Cultural services	3,460,856	4,155,341	3,066,840
Broadcasting and publishing services	1,373,909	1,189,795	1,254,254
Religious and other community services	368,641	382,660	456,289
R&D Recreation, culture and religion	7,833	20,095	11,858
Recreation, culture and religion n.e.c.	15,636	20,336	23,090
EDUCATION	387,450,984	490,627,568	637,773,766
Pre-primary and primary education	161,148,829	170,308,029	201,859,939
Secondary education	83,810,391	144,908,443	208,618,341
Post-secondary non-tertiary education	62,034	62,373	86,177
Tertiary education	33,517,676	37,253,753	48,024,150
Education not definable by level	9,908,234	11,195,022	12,640,964
Subsidiary services to education	1,991,110	5,085,561	5,194,478
R&D Education	3,377,222	2,446,804	3,606,419
School Buildings	74,230,926	91,229,666	124,691,308
Education n.e.c.	6,864,840	10,082,651	10,567,124
Pre-primary, Primary and Secondary	12,539,722	18,055,266	22,484,866
SOCIAL PROTECTION	183,613,138	370,400,084	418,645,666
Sickness and disability (Persons with Disabilities)	20,877	29,994	32,172
Old age (Senior Citizens)	17,625,495	117,166,547	158,693,473
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	242,423	250,000	50,000
Family and children (Street Families)	8,250,899	11,240,275	7,375,786
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	2,929,957	6,840,562	6,421,936
Housing	28,575,835	32,517,736	14,409,277
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	61,476,843	62,665,628	78,686,551
Social exclusion n.e.c	534,629	178,276	443,513
Conflict-affected areas	7,826,834	7,938,824	12,306,512
Social protection n.e.c.	56,129,346	131,572,242	140,226,446
GRAND TOTAL	2,414,640,618	3,001,800,000	3,350,000,000