

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF AGRARIAN REFORM	1,538,523	-	1,538,523	-	-	-	1,538,523	-	1,538,523
5060404001 Buildings	2,857	-	2,857	-	-	-	2,857	-	2,857
5060404003 Hospitals and Health Centers	2,385	-	2,385	-	-	-	2,385	-	2,385
5060404099 Other Structures	63,554	-	63,554	-	-	-	63,554	-	63,554
5060403001 Road Networks	1,067,285	-	1,067,285	-	-	-	1,067,285	-	1,067,285
5060403004 Water Supply Systems	67,579	-	67,579	-	-	-	67,579	-	67,579
5060403099 Other Infrastructure Assets	284,746	-	284,746	-	-	-	284,746	-	284,746
5060402002 Reforestation Projects	50,117	-	50,117	-	-	-	50,117	-	50,117
DEPARTMENT OF AGRICULTURE	148,679	11,542,564	11,691,243	-	18,000	18,000	148,679	11,560,564	11,709,243
Office of the Secretary	50,000	10,265,571	10,315,571	-	18,000	18,000	50,000	10,283,571	10,333,571
5060404001 Buildings	-	1,063,521	1,063,521	-	18,000	18,000	-	1,081,521	1,081,521
5060404004 Markets	-	500	500	-	-	-	-	500	500
5060404006 Hostels and Dormitories	-	13,000	13,000	-	-	-	-	13,000	13,000
5060404099 Other Structures	-	1,087,146	1,087,146	-	-	-	-	1,087,146	1,087,146
5060403001 Road Networks	50,000	5,408,000	5,458,000	-	-	-	50,000	5,408,000	5,458,000
5060403004 Water Supply Systems	-	2,274,333	2,274,333	-	-	-	-	2,274,333	2,274,333
5060403099 Other Infrastructure Assets	-	167,962	167,962	-	-	-	-	167,962	167,962
5060402099 Other Land Improvements	-	251,109	251,109	-	-	-	-	251,109	251,109
Bureau of Fisheries and Aquatic Resources	98,679	1,179,697	1,278,376	-	-	-	98,679	1,179,697	1,278,376
5060404001 Buildings	24,153	500,948	525,101	-	-	-	24,153	500,948	525,101
5060404099 Other Structures	69,789	650,805	720,594	-	-	-	69,789	650,805	720,594
5060403004 Water Supply Systems	-	3,600	3,600	-	-	-	-	3,600	3,600
5060403005 Power Supply Systems	-	775	775	-	-	-	-	775	775
5060402001 Aquaculture Structures	4,737	8,759	13,496	-	-	-	4,737	8,759	13,496
5060402099 Other Land Improvements	-	14,810	14,810	-	-	-	-	14,810	14,810
National Meat Inspection Service	-	73,000	73,000	-	-	-	-	73,000	73,000
5060404001 Buildings	-	70,000	70,000	-	-	-	-	70,000	70,000
5060404099 Other Structures	-	3,000	3,000	-	-	-	-	3,000	3,000
Philippine Carabao Center	-	8,900	8,900	-	-	-	-	8,900	8,900
5060404001 Buildings	-	4,800	4,800	-	-	-	-	4,800	4,800
5060404099 Other Structures	-	4,100	4,100	-	-	-	-	4,100	4,100
Philippine Center for Post-Harvest	-	15,396	15,396	-	-	-	-	15,396	15,396
5060404001 Buildings	-	15,396	15,396	-	-	-	-	15,396	15,396
DEPARTMENT OF BUDGET AND MANAGEMENT	-	40,341	40,341	-	-	-	-	40,341	40,341
5060404001 Buildings	-	38,416	38,416	-	-	-	-	38,416	38,416
5060404099 Other Structures	-	1,925	1,925	-	-	-	-	1,925	1,925
DEPARTMENT OF EDUCATION	-	119,697,144	119,697,144	-	-	-	-	119,697,144	119,697,144
Office of the Secretary	-	119,082,506	119,082,506	-	-	-	-	119,082,506	119,082,506
5060404002 School Building	-	119,082,506	119,082,506	-	-	-	-	119,082,506	119,082,506

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INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Early Childhood Care and Development Council	-	409,524	409,524	-	-	-	-	409,524	409,524
5060404002 School Building	-	409,524	409,524	-	-	-	-	409,524	409,524
National Museum	-	150,000	150,000	-	-	-	-	150,000	150,000
5060404001 Buildings	-	150,000	150,000	-	-	-	-	150,000	150,000
Philippine High School for the Arts	-	55,114	55,114	-	-	-	-	55,114	55,114
5060404001 Buildings	-	29,900	29,900	-	-	-	-	29,900	29,900
5060402099 Other Land Improvements	-	25,214	25,214	-	-	-	-	25,214	25,214
STATE UNIVERSITIES AND COLLEGES	-	7,671,260	7,671,260	-	-	-	-	7,671,260	7,671,260
5060404001 Buildings	-	3,038,183	3,038,183	-	-	-	-	3,038,183	3,038,183
DEPARTMENT OF ENERGY	-	21,000	21,000	-	-	-	-	21,000	21,000
5060404001 Buildings	-	20,000	20,000	-	-	-	-	20,000	20,000
5060403006 Communication Networks	-	1,000	1,000	-	-	-	-	1,000	1,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	1,643,485	8,721,913	10,365,398	-	-	-	1,643,485	8,721,913	10,365,398
Office of the Secretary	1,643,485	8,289,313	9,932,798	-	-	-	1,643,485	8,289,313	9,932,798
5060404001 Buildings	2,460	278,078	280,538	-	-	-	2,460	278,078	280,538
5060404099 Other Structures	-	59,630	59,630	-	-	-	-	59,630	59,630
5060403099 Other Infrastructure Assets	145,316	-	145,316	-	-	-	145,316	-	145,316
5060402002 Reforestation Projects	1,091,781	7,892,605	8,984,386	-	-	-	1,091,781	7,892,605	8,984,386
5060402099 Other Land Improvements	403,928	59,000	462,928	-	-	-	403,928	59,000	462,928
Environmental Management Bureau	-	395,000	395,000	-	-	-	-	395,000	395,000
5060404001 Buildings	-	20,000	20,000	-	-	-	-	20,000	20,000
5060403099 Other Infrastructure Assets	-	375,000	375,000	-	-	-	-	375,000	375,000
Mines and Geo-Sciences Bureau	-	20,000	20,000	-	-	-	-	20,000	20,000
5060404001 Buildings	-	10,000	10,000	-	-	-	-	10,000	10,000
5060402099 Other Land Improvements	-	10,000	10,000	-	-	-	-	10,000	10,000
National Water Resources Board	-	17,600	17,600	-	-	-	-	17,600	17,600
5060404007 Ground Water Monitoring Stations	-	15,600	15,600	-	-	-	-	15,600	15,600
5060403006 Communication Networks	-	2,000	2,000	-	-	-	-	2,000	2,000
DEPARTMENT OF FINANCE	121,600	1,278,610	1,400,210	-	-	-	121,600	1,278,610	1,400,210
Office of the Secretary	121,600	300,000	421,600	-	-	-	121,600	300,000	421,600
5060404001 Buildings	-	300,000	300,000	-	-	-	-	300,000	300,000
5060404099 Other Structures	121,600	-	121,600	-	-	-	121,600	-	121,600

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(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Bureau of Customs	-	320,000	320,000	-	-	-	-	320,000	320,000
5060404001 Buildings	-	320,000	320,000	-	-	-	-	320,000	320,000
Bureau of Internal Revenue	-	590,338	590,338	-	-	-	-	590,338	590,338
5060404001 Buildings	-	590,338	590,338	-	-	-	-	590,338	590,338
Bureau of Local Government Finance	-	21,807	21,807	-	-	-	-	21,807	21,807
5060404001 Buildings	-	15,007	15,007	-	-	-	-	15,007	15,007
5060404099 Other Structures	-	6,800	6,800	-	-	-	-	6,800	6,800
Bureau of the Treasury	-	35,462	35,462	-	-	-	-	35,462	35,462
5060404001 Buildings	-	32,626	32,626	-	-	-	-	32,626	32,626
5060404099 Other Structures	-	2,836	2,836	-	-	-	-	2,836	2,836
Cooperative Development Authority	-	11,003	11,003	-	-	-	-	11,003	11,003
5060404001 Buildings	-	11,003	11,003	-	-	-	-	11,003	11,003
DEPARTMENT OF FOREIGN AFFAIRS	-	1,102,827	1,102,827	-	-	-	-	1,102,827	1,102,827
Office of the Secretary	-	1,102,827	1,102,827	-	-	-	-	1,102,827	1,102,827
5060404001 Buildings	-	538,118	538,118	-	-	-	-	538,118	538,118
5060402099 Other Land Improvements	-	564,709	564,709	-	-	-	-	564,709	564,709
DEPARTMENT OF HEALTH	-	11,848,983	11,848,983	-	-	-	-	11,848,983	11,848,983
Office of the Secretary	-	11,845,913	11,845,913	-	-	-	-	11,845,913	11,845,913
5060404001 Buildings	-	1,833,136	1,833,136	-	-	-	-	1,833,136	1,833,136
5060404003 Hospitals and Health Centers	-	10,012,777	10,012,777	-	-	-	-	10,012,777	10,012,777
Commission on Population	-	3,070	3,070	-	-	-	-	3,070	3,070
5060403006 Communication Networks	-	3,070	3,070	-	-	-	-	3,070	3,070
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	795,968	6,512,344	7,308,312	-	-	-	795,968	6,512,344	7,308,312
Office of the Secretary	795,968	3,929,757	4,725,725	-	-	-	795,968	3,929,757	4,725,725
5060404099 Other Structures	795,968	-	795,968	-	-	-	795,968	-	795,968
5060403002 Flood Control Systems	-	973,958	973,958	-	-	-	-	973,958	973,958
5060403004 Water Supply Systems	-	2,955,799	2,955,799	-	-	-	-	2,955,799	2,955,799
Bureau of Fire Protection	-	386,680	386,680	-	-	-	-	386,680	386,680
5060404001 Buildings	-	386,680	386,680	-	-	-	-	386,680	386,680
Bureau of Jail Management and Penology	-	1,710,818	1,710,818	-	-	-	-	1,710,818	1,710,818
5060404099 Other Structures	-	1,706,573	1,706,573	-	-	-	-	1,706,573	1,706,573
5060403006 Communication Networks	-	4,245	4,245	-	-	-	-	4,245	4,245

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	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine National Police	-	363,502	363,502	-	-	-	-	363,502	363,502
5060404001 Buildings	-	363,502	363,502	-	-	-	-	363,502	363,502
Philippine Public Safety College	-	121,587	121,587	-	-	-	-	121,587	121,587
5060404002 School Building	-	121,587	121,587	-	-	-	-	121,587	121,587
DEPARTMENT OF JUSTICE	-	32,646	32,646	-	-	-	-	32,646	32,646
Bureau of Corrections	-	20,646	20,646	-	-	-	-	20,646	20,646
5060403006 Communication Networks	-	900	900	-	-	-	-	900	900
5060402099 Other Land Improvements	-	19,746	19,746	-	-	-	-	19,746	19,746
Public Attorney's Office	-	12,000	12,000	-	-	-	-	12,000	12,000
5060404001 Buildings	-	12,000	12,000	-	-	-	-	12,000	12,000
DEPARTMENT OF LABOR AND EMPLOYMENT	-	397,787	397,787	-	-	-	-	397,787	397,787
Office of the Secretary	-	165,811	165,811	-	-	-	-	165,811	165,811
5060404001 Buildings	-	165,811	165,811	-	-	-	-	165,811	165,811
National Conciliation and Mediation Board	-	5,555	5,555	-	-	-	-	5,555	5,555
5060404001 Buildings	-	4,635	4,635	-	-	-	-	4,635	4,635
5060403006 Communication Networks	-	920	920	-	-	-	-	920	920
National Labor Relations Commission	-	8,049	8,049	-	-	-	-	8,049	8,049
5060404001 Buildings	-	8,049	8,049	-	-	-	-	8,049	8,049
National Maritime Polytechnic	-	7,200	7,200	-	-	-	-	7,200	7,200
5060404099 Other Structures	-	7,200	7,200	-	-	-	-	7,200	7,200
Philippine Overseas Employment Administration	-	150,911	150,911	-	-	-	-	150,911	150,911
5060404001 Buildings	-	150,911	150,911	-	-	-	-	150,911	150,911
Professional Regulation Commission	-	60,261	60,261	-	-	-	-	60,261	60,261
5060404001 Buildings	-	54,261	54,261	-	-	-	-	54,261	54,261
5060403006 Communication Networks	-	6,000	6,000	-	-	-	-	6,000	6,000

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Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF NATIONAL DEFENSE	-	1,408,772	1,408,772	-	-	-	-	1,408,772	1,408,772
Veterans Memorial Medical Center	-	30,000	30,000	-	-	-	-	30,000	30,000
5060404001 Buildings	-	15,000	15,000	-	-	-	-	15,000	15,000
5060403004 Water Supply Systems	-	15,000	15,000	-	-	-	-	15,000	15,000
Armed Forces of the Philippines	-	1,378,772	1,378,772	-	-	-	-	1,378,772	1,378,772
Philippine Army (Land Forces)	-	607,757	607,757	-	-	-	-	607,757	607,757
5060404001 Buildings	-	219,041	219,041	-	-	-	-	219,041	219,041
5060404003 Hospitals and Health Centers	-	14,500	14,500	-	-	-	-	14,500	14,500
5060404099 Other Structures	-	254,837	254,837	-	-	-	-	254,837	254,837
5060403001 Road Networks	-	81,379	81,379	-	-	-	-	81,379	81,379
5060403004 Water Supply Systems	-	13,500	13,500	-	-	-	-	13,500	13,500
5060403005 Power Supply Systems	-	4,500	4,500	-	-	-	-	4,500	4,500
5060403099 Other Infrastructure Assets	-	20,000	20,000	-	-	-	-	20,000	20,000
Philippine Air Force (Air Forces)	-	418,695	418,695	-	-	-	-	418,695	418,695
5060404001 Buildings	-	160,981	160,981	-	-	-	-	160,981	160,981
5060404099 Other Structures	-	105,464	105,464	-	-	-	-	105,464	105,464
5060403008 Airport Systems	-	152,250	152,250	-	-	-	-	152,250	152,250
Philippine Navy (Naval Forces)	-	307,214	307,214	-	-	-	-	307,214	307,214
5060404001 Buildings	-	15,312	15,312	-	-	-	-	15,312	15,312
5060404099 Other Structures	-	19,217	19,217	-	-	-	-	19,217	19,217
5060403006 Communication Networks	-	1,869	1,869	-	-	-	-	1,869	1,869
5060403007 Seaport Systems	-	265,566	265,566	-	-	-	-	265,566	265,566
5060403099 Other Infrastructure Assets	-	4,000	4,000	-	-	-	-	4,000	4,000
5060402099 Other Land Improvements	-	1,250	1,250	-	-	-	-	1,250	1,250
General Headquarters, AFP and AFP Wide Service	-	45,106	45,106	-	-	-	-	45,106	45,106
5060404001 Buildings	-	45,106	45,106	-	-	-	-	45,106	45,106
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	7,758,894	421,933,652	429,692,546	-	-	-	7,758,894	421,933,652	429,692,546
5060404001 Buildings	-	10,818,753	10,818,753	-	-	-	-	10,818,753	10,818,753
5060404099 Other Structures	-	360,000	360,000	-	-	-	-	360,000	360,000
5060403001 Road Networks	6,250,060	294,854,185	301,104,245	-	-	-	6,250,060	294,854,185	301,104,245
5060403002 Flood Control Systems	1,508,834	72,407,106	73,915,940	-	-	-	1,508,834	72,407,106	73,915,940
5060403004 Water Supply Systems	-	4,230,030	4,230,030	-	-	-	-	4,230,030	4,230,030
5060403099 Other Infrastructure Assets	-	38,774,223	38,774,223	-	-	-	-	38,774,223	38,774,223
DEPARTMENT OF SCIENCE AND TECHNOLOGY	-	3,047,988	3,047,988	-	-	-	-	3,047,988	3,047,988
Office of the Secretary	-	216,631	216,631	-	-	-	-	216,631	216,631
5060404001 Buildings	-	216,631	216,631	-	-	-	-	216,631	216,631

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	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Forest Products Research and Development Institute	-	36,200	36,200	-	-	-	-	36,200	36,200
5060404001 Buildings	-	33,700	33,700	-	-	-	-	33,700	33,700
5060404099 Other Structures	-	2,500	2,500	-	-	-	-	2,500	2,500
Industrial Technology Development Institute	-	40,000	40,000	-	-	-	-	40,000	40,000
5060404001 Buildings	-	40,000	40,000	-	-	-	-	40,000	40,000
Metals Industry Research and Development Center	-	61,500	61,500	-	-	-	-	61,500	61,500
5060404001 Buildings	-	52,500	52,500	-	-	-	-	52,500	52,500
5060403006 Communication Networks	-	1,000	1,000	-	-	-	-	1,000	1,000
5060402099 Other Land Improvements	-	8,000	8,000	-	-	-	-	8,000	8,000
Services Administration	-	394,662	394,662	-	-	-	-	394,662	394,662
5060404001 Buildings	-	394,662	394,662	-	-	-	-	394,662	394,662
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	-	2,600	2,600	-	-	-	-	2,600	2,600
5060404001 Buildings	-	2,600	2,600	-	-	-	-	2,600	2,600
Philippine Council for Health Research and Development	-	3,000	3,000	-	-	-	-	3,000	3,000
5060404001 Buildings	-	3,000	3,000	-	-	-	-	3,000	3,000
Philippine Institute of Volcanology and Seismology	-	27,700	27,700	-	-	-	-	27,700	27,700
5060404001 Buildings	-	7,900	7,900	-	-	-	-	7,900	7,900
5060404099 Other Structures	-	19,800	19,800	-	-	-	-	19,800	19,800
Philippine Nuclear Research Institute	-	36,700	36,700	-	-	-	-	36,700	36,700
5060404001 Buildings	-	35,500	35,500	-	-	-	-	35,500	35,500
5060403006 Communication Networks	-	1,200	1,200	-	-	-	-	1,200	1,200
Philippine Science High School	-	2,205,540	2,205,540	-	-	-	-	2,205,540	2,205,540
5060404001 Buildings	-	363,780	363,780	-	-	-	-	363,780	363,780
5060404002 School Building	-	1,190,331	1,190,331	-	-	-	-	1,190,331	1,190,331
5060404006 Hostels and Dormitories	-	478,257	478,257	-	-	-	-	478,257	478,257
5060403003 Sewer Systems	-	16,800	16,800	-	-	-	-	16,800	16,800
5060403004 Water Supply Systems	-	23,172	23,172	-	-	-	-	23,172	23,172
5060403005 Power Supply Systems	-	22,000	22,000	-	-	-	-	22,000	22,000
5060403006 Communication Networks	-	7,000	7,000	-	-	-	-	7,000	7,000
5060402099 Other Land Improvements	-	104,200	104,200	-	-	-	-	104,200	104,200

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	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine Textile Research Institute	-	10,055	10,055	-	-	-	-	10,055	10,055
5060404001 Buildings	-	10,055	10,055	-	-	-	-	10,055	10,055
Science and Technology Information Institute	-	11,400	11,400	-	-	-	-	11,400	11,400
5060404001 Buildings	-	11,400	11,400	-	-	-	-	11,400	11,400
Technology Application and Promotion Institute	-	2,000	2,000	-	-	-	-	2,000	2,000
5060404001 Buildings	-	2,000	2,000	-	-	-	-	2,000	2,000
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	350,853	350,853	-	-	-	-	350,853	350,853
Office of the Secretary	-	350,853	350,853	-	-	-	-	350,853	350,853
5060404001 Buildings	-	323,033	323,033	-	-	-	-	323,033	323,033
5060402099 Other Land Improvements	-	27,820	27,820	-	-	-	-	27,820	27,820
DEPARTMENT OF TRADE AND INDUSTRY	-	85,966	85,966	-	-	-	-	85,966	85,966
Office of the Secretary	-	75,291	75,291	-	-	-	-	75,291	75,291
5060404001 Buildings	-	75,291	75,291	-	-	-	-	75,291	75,291
Board of Investments	-	3,800	3,800	-	-	-	-	3,800	3,800
5060403006 Communication Networks	-	3,800	3,800	-	-	-	-	3,800	3,800
Design Center of the Philippines	-	6,875	6,875	-	-	-	-	6,875	6,875
5060404001 Buildings	-	6,875	6,875	-	-	-	-	6,875	6,875
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	7,342,031	21,046,566	28,388,597	-	157,590	157,590	7,342,031	21,204,156	28,546,187
Office of the Secretary	7,342,031	20,985,969	28,328,000	-	157,590	157,590	7,342,031	21,143,559	28,485,590
5060404001 Buildings	-	69,525	69,525	-	-	-	-	69,525	69,525
5060403007 Seaport Systems	-	1,108,686	1,108,686	-	-	-	-	1,108,686	1,108,686
5060403008 Airport Systems	2,545,588	3,015,696	5,561,284	-	-	-	2,545,588	3,015,696	5,561,284
5060403099 Other Infrastructure Assets	4,796,443	16,772,062	21,568,505	-	157,590	157,590	4,796,443	16,929,652	21,726,095
5060402099 Other Land Improvements	-	20,000	20,000	-	-	-	-	20,000	20,000
Maritime Industry Authority	-	4,360	4,360	-	-	-	-	4,360	4,360
5060404001 Buildings	-	4,360	4,360	-	-	-	-	4,360	4,360
Philippine Coast Guard	-	56,237	56,237	-	-	-	-	56,237	56,237
5060404001 Buildings	-	56,237	56,237	-	-	-	-	56,237	56,237

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
NATIONAL ECONOMIC DEVELOPMENT AUTHORITY	-	316,493	316,493	-	-	-	-	316,493	316,493
Office of the Director-General	-	24,493	24,493	-	-	-	-	24,493	24,493
5060404001 Buildings	-	24,493	24,493	-	-	-	-	24,493	24,493
Philippine Statistics Authority	-	292,000	292,000	-	-	-	-	292,000	292,000
5060404001 Buildings	-	292,000	292,000	-	-	-	-	292,000	292,000
OTHER EXECUTIVE OFFICES	-	4,893,357	4,893,357	-	12,400	12,400	-	4,905,757	4,905,757
Commission on Higher Education	-	10,049	10,049	-	-	-	-	10,049	10,049
5060404001 Buildings	-	8,465	8,465	-	-	-	-	8,465	8,465
5060403006 Communication Networks	-	1,584	1,584	-	-	-	-	1,584	1,584
Energy Regulatory Commission	-	22,000	22,000	-	-	-	-	22,000	22,000
5060404001 Buildings	-	22,000	22,000	-	-	-	-	22,000	22,000
Housing and Land Use Regulatory	-	385,058	385,058	-	-	-	-	385,058	385,058
5060404001 Buildings	-	385,058	385,058	-	-	-	-	385,058	385,058
National Commission for Culture and the Arts	-	518,299	518,299	-	12,400	12,400	-	530,699	530,699
National Commission for Culture and the Arts (Proper)	-	-	-	-	12,400	12,400	-	12,400	12,400
5060404001 Buildings	-	-	-	-	12,400	12,400	-	12,400	12,400
National Historical Commission of the Philippines	-	481,000	481,000	-	-	-	-	481,000	481,000
5060404001 Buildings	-	481,000	481,000	-	-	-	-	481,000	481,000
National Library of the Philippines	-	37,299	37,299	-	-	-	-	37,299	37,299
5060404001 Buildings	-	37,299	37,299	-	-	-	-	37,299	37,299
National Commission on Muslim Filipinos	-	3,000	3,000	-	-	-	-	3,000	3,000
5060403006 Communication Networks	-	3,000	3,000	-	-	-	-	3,000	3,000
National Intelligence Coordinating Agency	-	18,100	18,100	-	-	-	-	18,100	18,100
5060404001 Buildings	-	15,000	15,000	-	-	-	-	15,000	15,000
5060402099 Other Land Improvements	-	3,100	3,100	-	-	-	-	3,100	3,100
Office of the Presidential Adviser on the Peace Process	-	3,425,867	3,425,867	-	-	-	-	3,425,867	3,425,867
5060403001 Road Networks	-	3,421,947	3,421,947	-	-	-	-	3,421,947	3,421,947
5060403002 Flood Control Systems	-	2,000	2,000	-	-	-	-	2,000	2,000
5060403005 Power Supply Systems	-	1,920	1,920	-	-	-	-	1,920	1,920

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Pasig River Rehabilitation Commission	-	76,484	76,484	-	-	-	-	76,484	76,484
5060403009 Parks, Plazas and Monuments	-	76,484	76,484	-	-	-	-	76,484	76,484
Technical Education and Skills Development Authority	-	434,500	434,500	-	-	-	-	434,500	434,500
5060404001 Buildings	-	400,000	400,000	-	-	-	-	400,000	400,000
5060403006 Communication Networks	-	34,500	34,500	-	-	-	-	34,500	34,500
AUTONOMOUS REGION IN MUSLIM MINDANAO	-	21,886,591	21,886,591	-	-	-	-	21,886,591	21,886,591
5060403001 Road Networks	-	15,547,516	15,547,516	-	-	-	-	15,547,516	15,547,516
5060403002 Flood Control Systems	-	471,000	471,000	-	-	-	-	471,000	471,000
5060403004 Water Supply Systems	-	966,200	966,200	-	-	-	-	966,200	966,200
5060403007 Seaport Systems	-	1,293,600	1,293,600	-	-	-	-	1,293,600	1,293,600
5060403099 Other Infrastructure Assets	-	3,608,275	3,608,275	-	-	-	-	3,608,275	3,608,275
THE JUDICIARY	-	2,295,230	2,295,230	-	-	-	-	2,295,230	2,295,230
Supreme Court of the Philippines	-	2,295,230	2,295,230	-	-	-	-	2,295,230	2,295,230
5060404001 Buildings	-	2,295,230	2,295,230	-	-	-	-	2,295,230	2,295,230
CIVIL SERVICE COMMISSION	-	40,575	40,575	-	-	-	-	40,575	40,575
5060404001 Buildings	-	36,200	36,200	-	-	-	-	36,200	36,200
5060404099 Other Structures	-	4,375	4,375	-	-	-	-	4,375	4,375
COMMISSION ON AUDIT	-	100,000	100,000	-	-	-	-	100,000	100,000
5060404001 Buildings	-	100,000	100,000	-	-	-	-	100,000	100,000
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	3,170,129	45,277,810	48,447,939	-	-	-	3,170,129	45,277,810	48,447,939
Philippine Fisheries Development Authority	-	224,800	224,800	-	-	-	-	224,800	224,800
5021404099 Other Infrastructure Assets	-	224,800	224,800	-	-	-	-	224,800	224,800
Philippine Rice Research Institute	-	23,000	23,000	-	-	-	-	23,000	23,000
5021404099 Other Infrastructure Assets	-	23,000	23,000	-	-	-	-	23,000	23,000
Sugar Regulatory Administration	-	557,211	557,211	-	-	-	-	557,211	557,211
5021404002 Road Networks	-	557,211	557,211	-	-	-	-	557,211	557,211
National Electrification Administration	-	1,823,600	1,823,600	-	-	-	-	1,823,600	1,823,600
5021404006 Power Supply Systems	-	1,823,600	1,823,600	-	-	-	-	1,823,600	1,823,600
National Power Corporation	-	2,757,568	2,757,568	-	-	-	-	2,757,568	2,757,568
5021404007 Communication Networks	-	2,757,568	2,757,568	-	-	-	-	2,757,568	2,757,568

Table B.7
INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
(In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine Children's Medical Center	-	6,000	6,000	-	-	-	-	6,000	6,000
5021404099 Other Infrastructure Assets	-	6,000	6,000	-	-	-	-	6,000	6,000
Local Water Utilities Administration	-	2,046,750	2,046,750	-	-	-	-	2,046,750	2,046,750
5021404005 Water Supply Systems	-	2,046,750	2,046,750	-	-	-	-	2,046,750	2,046,750
Philippine National Railways	-	715,000	715,000	-	-	-	-	715,000	715,000
5021404002 Road Networks	-	715,000	715,000	-	-	-	-	715,000	715,000
People's Television Network, Inc.	-	678,440	678,440	-	-	-	-	678,440	678,440
5021404007 Communication Networks	-	678,440	678,440	-	-	-	-	678,440	678,440
Cultural Center of the Philippines	-	443,664	443,664	-	-	-	-	443,664	443,664
5021404099 Other Infrastructure Assets	-	443,664	443,664	-	-	-	-	443,664	443,664
National Home Mortgage Finance Corporation	-	237,409	237,409	-	-	-	-	237,409	237,409
5021404099 Other Infrastructure Assets	-	237,409	237,409	-	-	-	-	237,409	237,409
National Housing Authority	-	12,454,577	12,454,577	-	-	-	-	12,454,577	12,454,577
5021404099 Other Infrastructure Assets	-	12,454,577	12,454,577	-	-	-	-	12,454,577	12,454,577
National Irrigation Administration	3,170,129	22,855,775	26,025,904	-	-	-	3,170,129	22,855,775	26,025,904
5021404011 Irrigation Systems	3,170,129	22,855,775	26,025,904	-	-	-	3,170,129	22,855,775	26,025,904
Social Housing Finance Corporation	-	279,016	279,016	-	-	-	-	279,016	279,016
5021404099 Other Infrastructure Assets	-	279,016	279,016	-	-	-	-	279,016	279,016
Authority of the Freeport Area of Bataan	-	125,000	125,000	-	-	-	-	125,000	125,000
5060101004 Sewer Systems	-	28,000	28,000	-	-	-	-	28,000	28,000
5060101006 Power Supply Systems	-	97,000	97,000	-	-	-	-	97,000	97,000
Zamboanga City Special Economic Zone Authority	-	50,000	50,000	-	-	-	-	50,000	50,000
5060101002 Road Networks	-	50,000	50,000	-	-	-	-	50,000	50,000

Table B.7
 INFRASTRUCTURE OUTLAYS, BY SOURCE OF APPROPRIATIONS, FY 2017
 (In Thousand Pesos)

Particulars	NEW APPROPRIATIONS			AUTOMATIC APPROPRIATIONS			TOTAL		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
ALLOCATIONS TO LOCAL GOVERNMENT UNITS	-	25,259,311	25,259,311	-	97,377,001	97,377,001	-	122,636,312	122,636,312
Metropolitan Manila Development Authority	-	637,182	637,182	-	-	-	-	637,182	637,182
5060403001 Road Networks	-	178,182	178,182	-	-	-	-	178,182	178,182
5060403002 Flood Control Systems	-	459,000	459,000	-	-	-	-	459,000	459,000
Internal Revenue Allotment	-	-	-	-	97,377,001	97,377,001	-	97,377,001	97,377,001
Local Government Support Fund	-	24,622,129	24,622,129	-	-	-	-	24,622,129	24,622,129
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	-	23,758,180	23,758,180	-	-	-	-	23,758,180	23,758,180
GRAND TOTAL	22,519,309	740,568,763	763,088,072	-	97,564,991	97,564,991	22,519,309	838,133,754	860,653,063