

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
CONGRESS OF THE PHILIPPINES	-	453,761	453,761	-	134,550	134,550	-	-	-
5060404001 Buildings			-		12,550	12,550			-
Senate Electoral Tribunal	-	41	41	-	-	-	-	-	-
5060404001 Buildings		41	41			-			-
House of Representatives	-	453,720	453,720	-	122,000	122,000	-	-	-
5060404001 Buildings		364,177	364,177		122,000	122,000			-
5060403004 Water Supply Systems		89,543	89,543			-			-
OFFICE OF THE PRESIDENT	-	24,510	24,510	-	10,000	10,000	-	-	-
5060404001 Buildings		24,510	24,510		10,000	10,000			-
DEPARTMENT OF AGRARIAN REFORM	325,602	36,300	361,902	831,566	-	831,566	1,538,523	-	1,538,523
5060404001 Buildings			-	1,057		1,057	2,857		2,857
5060404002 School Building		2,000	2,000			-			-
5060404003 Hospitals and Health Centers			-	1,057		1,057	2,385		2,385
5060404099 Other Structures	40,960		40,960	35,379		35,379	63,554		63,554
5060403001 Road Networks	187,611	27,360	214,971	625,994		625,994	1,067,285		1,067,285
5060403004 Water Supply Systems	75,421		75,421	61,339		61,339	67,579		67,579
5060403099 Other Infrastructure Assets	1,750	6,940	8,690	82,172		82,172	284,746		284,746
5060402002 Reforestation Projects	19,860		19,860	24,568		24,568	50,117		50,117
DEPARTMENT OF AGRICULTURE	7,707,047	6,052,373	13,759,420	6,431,672	10,993,018	17,424,690	148,679	11,560,564	11,709,243
Office of the Secretary	7,707,047	4,540,458	12,247,505	6,399,703	9,742,497	16,142,200	50,000	10,283,571	10,333,571
5060404001 Buildings		224,053	224,053		272,987	272,987		1,081,521	1,081,521
5060404004 Markets			-			-		500	500
5060404006 Hostels and Dormitories			-		4,500	4,500		13,000	13,000
5060404099 Other Structures		58,675	58,675		357,005	357,005		1,087,146	1,087,146
5060403001 Road Networks	6,651,305	1,729,853	8,381,158	5,229,042	7,840,631	13,069,673	50,000	5,408,000	5,458,000
5060403004 Water Supply Systems	1,046,380	2,422,543	3,468,923	410,653	1,092,177	1,502,830		2,274,333	2,274,333
5060403099 Other Infrastructure Assets	9,362	32,092	41,454	760,008	104,550	864,558		167,962	167,962
5060402002 Reforestation Projects		300	300			-			-
5060402099 Other Land Improvements		72,942	72,942		70,647	70,647		251,109	251,109
Bureau of Fisheries and Aquatic Resources	-	1,510,945	1,510,945	31,969	1,154,751	1,186,720	98,679	1,179,697	1,278,376
5060404001 Buildings		130,623	130,623	29,445	307,749	337,194	24,153	500,948	525,101
5060404099 Other Structures		1,283,691	1,283,691		839,910	839,910	69,789	650,805	720,594
5060403004 Water Supply Systems		2,978	2,978			-		3,600	3,600
5060403005 Power Supply Systems		2,988	2,988			-		775	775
5060402001 Aquaculture Structures		64,940	64,940			-	4,737	8,759	13,496
5060402099 Other Land Improvements		25,725	25,725	2,524	7,092	9,616		14,810	14,810

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INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
National Meat Inspection Service	-	970	970	-	19,000	19,000	-	73,000	73,000
5060404001 Buildings		970	970			-		70,000	70,000
5060404099 Other Structures			-			-		3,000	3,000
5060402099 Other Land Improvements			-		19,000	19,000			-
Philippine Carabao Center	-	-	-	-	46,042	46,042	-	8,900	8,900
5060404001 Buildings			-			-		4,800	4,800
5060404099 Other Structures			-		45,542	45,542		4,100	4,100
5060403006 Communication Networks			-		500	500			-
Philippine Center for Post-Harvest Dev. Mechanization	-	-	-	-	25,248	25,248	-	15,396	15,396
5060404001 Buildings			-		25,248	25,248		15,396	15,396
Philippine Fiber Industry Development Authority	-	-	-	-	5,480	5,480	-	-	-
5060404001 Buildings			-		5,480	5,480			-
DEPARTMENT OF BUDGET AND MANAGEMENT	-	15,029	15,029	-	17,930	17,930	-	40,341	40,341
5060404001 Buildings		14,510	14,510		16,918	16,918		38,416	38,416
5060404099 Other Structures		519	519		1,012	1,012		1,925	1,925
DEPARTMENT OF EDUCATION	-	63,870,162	63,870,162	-	84,878,764	84,878,764	-	119,697,144	119,697,144
Office of the Secretary	-	62,526,992	62,526,992	-	83,262,890	83,262,890	-	119,082,506	119,082,506
5060404002 School Building		62,526,992	62,526,992		83,262,890	83,262,890		119,082,506	119,082,506
Early Childhood Care and Development Council	-	409,358	409,358	-	744,522	744,522	-	409,524	409,524
5060404002 School Building		409,358	409,358		744,522	744,522		409,524	409,524
National Museum	-	881,857	881,857	-	868,600	868,600	-	150,000	150,000
5060404001 Buildings		859,221	859,221		868,600	868,600		150,000	150,000
5060402099 Other Land Improvements		22,636	22,636			-			-
Philippine High School for the Arts	-	51,955	51,955	-	2,752	2,752	-	55,114	55,114
5060404001 Buildings			-			-		29,900	29,900
5060404002 School Building		29,479	29,479		600	600			-
5060404006 Hostels and Dormitories		22,476	22,476			-			-
5060402099 Other Land Improvements			-		2,152	2,152		25,214	25,214

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
STATE UNIVERSITIES AND COLLEGES	-	4,767,873	4,767,873	-	7,298,772	7,298,772	-	7,671,260	7,671,260
5060404001 Buildings		2,384,561	2,384,561		1,944,161	1,944,161		3,038,183	3,038,183
5060404002 School Building		2,203,065	2,203,065		4,512,275	4,512,275		3,325,531	3,325,531
5060404006 Hostels and Dormitories		19,807	19,807		12,000	12,000		570,910	570,910
5060404099 Other Structures		160,440	160,440		830,336	830,336		736,636	736,636
DEPARTMENT OF ENERGY	-	198,500	198,500	-	120,508	120,508	-	21,000	21,000
5060404001 Buildings		198,500	198,500		120,508	120,508		20,000	20,000
5060403006 Communication Networks		-	-		-	-		1,000	1,000
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	370,282	7,804,090	8,174,372	400,315	7,523,956	7,924,271	1,643,485	8,721,913	10,365,398
Office of the Secretary	370,282	7,537,122	7,907,404	400,315	7,240,903	7,641,218	1,643,485	8,289,313	9,932,798
5060404001 Buildings	2,000	288,061	290,061		67,550	67,550	2,460	278,078	280,538
5060404099 Other Structures		189,682	189,682		41,654	41,654		59,630	59,630
5060403099 Other Infrastructure Assets	225	8,732	8,957		-	-	145,316	-	145,316
5060402001 Aquaculture Structures	30	60,091	60,121		-	-		-	-
5060402002 Reforestation Projects	368,027	6,827,641	7,195,668	400,315	7,128,399	7,528,714	1,091,781	7,892,605	8,984,386
5060402099 Other Land Improvements		162,915	162,915		3,300	3,300	403,928	59,000	462,928
Environmental Management Bureau	-	180,503	180,503	-	207,593	207,593	-	395,000	395,000
5060404001 Buildings		2,000	2,000		131,993	131,993		20,000	20,000
5060404099 Other Structures		-	-		75,600	75,600		-	-
5060403099 Other Infrastructure Assets		-	-		-	-		375,000	375,000
5060402099 Other Land Improvements		178,503	178,503		-	-		-	-
Mines and Geo-Sciences Bureau	-	77,899	77,899	-	-	-	-	20,000	20,000
5060404001 Buildings		51,899	51,899		-	-		10,000	10,000
5060402099 Other Land Improvements		26,000	26,000		-	-		10,000	10,000
National Mapping and Resource Information Authority	-	989	989	-	56,660	56,660	-	-	-
5060404001 Buildings		989	989		-	-		-	-
5060403099 Other Infrastructure Assets		-	-		56,660	56,660		-	-
National Water Resources Board	-	6,908	6,908	-	15,200	15,200	-	17,600	17,600
5060404007 Ground Water Monitoring Stations		6,908	6,908		15,200	15,200		15,600	15,600
5060403006 Communication Networks		-	-		-	-		2,000	2,000
Palawan Council for Sustainable Development Staff	-	669	669	-	3,600	3,600	-	-	-
5060402001 Aquaculture Structures		669	669		3,600	3,600		-	-

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF FINANCE	-	539,894	539,894	-	2,120,000	2,120,000	121,600	1,278,610	1,400,210
Office of the Secretary	-	142,791	142,791	-	2,020,000	2,020,000	121,600	300,000	421,600
5060404001 Buildings		142,791	142,791		1,800,000	1,800,000		300,000	300,000
5060404099 Other Structures		-	-		220,000	220,000	121,600		121,600
Bureau of Customs	-	-	-	-	100,000	100,000	-	320,000	320,000
5060404001 Buildings		-	-		100,000	100,000		320,000	320,000
Bureau of Internal Revenue	-	294,523	294,523	-	-	-	-	590,338	590,338
5060404001 Buildings		294,523	294,523		-	-		590,338	590,338
Bureau of Local Government Finance	-	15,000	15,000	-	-	-	-	21,807	21,807
5060404001 Buildings		15,000	15,000		-	-		15,007	15,007
5060404099 Other Structures		-	-		-	-		6,800	6,800
Bureau of the Treasury	-	87,580	87,580	-	-	-	-	35,462	35,462
5060404001 Buildings		87,580	87,580		-	-		32,626	32,626
5060404099 Other Structures		-	-		-	-		2,836	2,836
Cooperative Development Authority	-	-	-	-	-	-	-	11,003	11,003
5060404001 Buildings		-	-		-	-		11,003	11,003
DEPARTMENT OF FOREIGN AFFAIRS	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827	1,102,827
Office of the Secretary	-	593,296	593,296	-	2,763,756	2,763,756	-	1,102,827	1,102,827
5060404001 Buildings		593,296	593,296		1,288,795	1,288,795		538,118	538,118
5060402099 Other Land Improvements		-	-		1,474,961	1,474,961		564,709	564,709
DEPARTMENT OF HEALTH	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	11,848,983	11,848,983
Office of the Secretary	-	9,683,916	9,683,916	-	19,270,617	19,270,617	-	11,845,913	11,845,913
5060404001 Buildings		163,475	163,475		15,000	15,000		1,833,136	1,833,136
5060404003 Hospitals and Health Centers		9,371,306	9,371,306		19,097,972	19,097,972		10,012,777	10,012,777
5060404099 Other Structures		149,135	149,135		157,645	157,645		-	-
Commission on Population	-	-	-	-	-	-	-	3,070	3,070
5060403006 Communication Networks		-	-		-	-		3,070	3,070

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Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	-	10,111,155	10,111,155	-	10,292,632	10,292,632	795,968	6,512,344	7,308,312
Office of the Secretary	-	9,036,665	9,036,665	-	7,664,014	7,664,014	795,968	3,929,757	4,725,725
5060404099 Other Structures			-			-	795,968		795,968
5060403001 Road Networks		2,045,753	2,045,753		1,309,216	1,309,216			-
5060403002 Flood Control Systems		1,785,209	1,785,209		1,373,120	1,373,120		973,958	973,958
5060403004 Water Supply Systems		-	-		-	-		2,955,799	2,955,799
5060403005 Power Supply Systems		3,780,508	3,780,508		3,905,367	3,905,367			-
5060403099 Other Infrastructure Assets		1,425,195	1,425,195		1,076,311	1,076,311			-
Bureau of Fire Protection	-	503,713	503,713	-	386,680	386,680	-	386,680	386,680
5060404001 Buildings		503,713	503,713		386,680	386,680		386,680	386,680
Bureau of Jail Management and Penology	-	148,365	148,365	-	379,203	379,203	-	1,710,818	1,710,818
5060404001 Buildings		108,907	108,907		5,745	5,745			-
5060404099 Other Structures		39,458	39,458		373,458	373,458		1,706,573	1,706,573
5060403006 Communication Networks		-	-		-	-		4,245	4,245
Philippine National Police	-	222,077	222,077	-	1,676,400	1,676,400	-	363,502	363,502
5060404001 Buildings		222,077	222,077		1,676,400	1,676,400		363,502	363,502
Philippine Public Safety College	-	200,335	200,335	-	186,335	186,335	-	121,587	121,587
5060404001 Buildings		200,335	200,335		90,000	90,000			-
5060404002 School Building		-	-		24,000	24,000		121,587	121,587
5060404003 Hospitals and Health Centers		-	-		72,335	72,335			-
DEPARTMENT OF JUSTICE	-	34,561	34,561	-	87,820	87,820	-	32,646	32,646
Office of the Secretary	-	-	-	-	52,000	52,000	-	-	-
5060404001 Buildings		-	-		52,000	52,000		-	-
Bureau of Corrections	-	25,839	25,839	-	30,000	30,000	-	20,646	20,646
5060404001 Buildings		25,839	25,839		30,000	30,000			-
5060403006 Communication Networks		-	-		-	-		900	900
5060402099 Other Land Improvements		-	-		-	-		19,746	19,746
Land Registration Authority	-	-	-	-	820	820	-	-	-
5060404099 Other Structures		-	-		820	820		-	-
National Bureau of Investigation	-	8,722	8,722	-	5,000	5,000	-	-	-
5060404001 Buildings		8,722	8,722		-	-		-	-
5060404099 Other Structures		-	-		5,000	5,000		-	-

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Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Public Attorney's Office	-	-	-	-	-	-	-	12,000	12,000
5060404001 Buildings			-			-		12,000	12,000
DEPARTMENT OF LABOR AND EMPLOYMENT	-	534,530	534,530	-	132,079	132,079	-	397,787	397,787
Office of the Secretary	-	24,280	24,280	-	3,499	3,499	-	165,811	165,811
5060404001 Buildings		24,280	24,280		3,499	3,499		165,811	165,811
National Conciliation and Mediation Board	-	-	-	-	-	-	-	5,555	5,555
5060404001 Buildings			-			-		4,635	4,635
5060403006 Communication Networks			-			-		920	920
National Labor Relations Commission	-	-	-	-	-	-	-	8,049	8,049
5060404001 Buildings			-			-		8,049	8,049
National Maritime Polytechnic	-	2,591	2,591	-	32,173	32,173	-	7,200	7,200
5060404099 Other Structures		2,591	2,591		32,173	32,173		7,200	7,200
Philippine Overseas Employment Administration	-	23,359	23,359	-	83,582	83,582	-	150,911	150,911
5060404001 Buildings		22,605	22,605		83,582	83,582		150,911	150,911
5060403003 Sewer Systems		754	754			-			-
Professional Regulation Commission	-	484,300	484,300	-	5,175	5,175	-	60,261	60,261
5060404001 Buildings		484,300	484,300			-		54,261	54,261
5060403006 Communication Networks			-			-		6,000	6,000
5060403099 Other Infrastructure Assets			-		5,175	5,175			-
Technical Education and Skills Development Authority	-	-	-	-	7,650	7,650	-	-	-
5060403006 Communication Networks			-		7,650	7,650			-
DEPARTMENT OF NATIONAL DEFENSE	-	158,290	158,290	-	824,589	824,589	-	1,408,772	1,408,772
DND Proper (Office of the Secretary)	-	11,955	11,955	-	-	-	-	-	-
5060404001 Buildings		11,955	11,955			-			-
Government Arsenal	-	22,618	22,618	-	-	-	-	-	-
5060404099 Other Structures		22,618	22,618			-			-

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Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine Veterans Affairs Office (Proper)	-	11,567	11,567	-	2,200	2,200	-	-	-
5060404001 Buildings		1,567	1,567			-			-
5060403099 Other Infrastructure Assets			-		2,200	2,200			-
5060402099 Other Land Improvements		10,000	10,000			-			-
Veterans Memorial Medical Center	-	70,261	70,261	-	32,500	32,500	-	30,000	30,000
5060404001 Buildings		40,743	40,743		17,500	17,500		15,000	15,000
5060404099 Other Structures		29,518	29,518			-			-
5060403004 Water Supply Systems			-			-		15,000	15,000
5060403005 Power Supply Systems			-		15,000	15,000			-
Armed Forces of the Philippines	-	41,889	41,889	-	789,889	789,889	-	1,378,772	1,378,772
Philippine Army (Land Forces)	-	23,661	23,661	-	56,910	56,910	-	607,757	607,757
5060404001 Buildings		22,968	22,968		10,000	10,000		219,041	219,041
5060404003 Hospitals and Health Centers			-		41,000	41,000		14,500	14,500
5060404099 Other Structures			-		910	910		254,837	254,837
5060403001 Road Networks		693	693			-		81,379	81,379
5060403004 Water Supply Systems			-		5,000	5,000		13,500	13,500
5060403005 Power Supply Systems			-			-		4,500	4,500
5060403099 Other Infrastructure Assets			-			-		20,000	20,000
Philippine Air Force (Air Forces)	-	-	-	-	494,437	494,437	-	418,695	418,695
5060404001 Buildings			-		256,603	256,603		160,981	160,981
5060404099 Other Structures			-			-		105,464	105,464
5060403008 Airport Systems			-		237,834	237,834		152,250	152,250
Philippine Navy (Naval Forces)	-	235	235	-	159,706	159,706	-	307,214	307,214
5060404001 Buildings		235	235		120,787	120,787		15,312	15,312
5060404099 Other Structures			-		8,000	8,000		19,217	19,217
5060403004 Water Supply Systems			-		1,869	1,869			-
5060403006 Communication Networks			-			-		1,869	1,869
5060403007 Seaport Systems			-			-		265,566	265,566
5060403099 Other Infrastructure Assets			-		20,000	20,000		4,000	4,000
5060402099 Other Land Improvements			-		9,050	9,050		1,250	1,250
General Headquarters, AFP and AFP Wide Service	-	17,993	17,993	-	78,836	78,836	-	45,106	45,106
5060404001 Buildings		17,993	17,993		78,836	78,836		45,106	45,106

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	11,055,696	262,400,961	273,456,657	10,324,710	363,260,993	373,585,703	7,758,894	421,933,652	429,692,546
5060404001 Buildings		11,838,299	11,838,299		14,987,794	14,987,794		10,818,753	10,818,753
5060404002 School Building		5,830,191	5,830,191		2,183,054	2,183,054		489,355	489,355
5060404099 Other Structures		36,429	36,429		15,000	15,000		360,000	360,000
5060403001 Road Networks	8,744,251	194,810,270	203,554,521	7,684,543	263,548,111	271,232,654	6,250,060	294,854,185	301,104,245
5060403002 Flood Control Systems	2,311,445	43,448,477	45,759,922	2,640,167	64,509,988	67,150,155	1,508,834	72,407,106	73,915,940
5060403003 Sewer Systems		344	344			-			-
5060403004 Water Supply Systems		1,168,487	1,168,487		4,158,972	4,158,972		4,230,030	4,230,030
5060403007 Seaport Systems		109,028	109,028			-			-
5060403009 Parks, Plazas and Monuments			-		13,858,074	13,858,074			-
5060403099 Other Infrastructure Assets		5,159,436	5,159,436			-		38,774,223	38,774,223
DEPARTMENT OF SCIENCE AND TECHNOLOGY	-	538,067	538,067	-	1,016,192	1,016,192	-	3,047,988	3,047,988
Office of the Secretary	-	27,963	27,963	-	22,000	22,000	-	216,631	216,631
5060404001 Buildings		27,963	27,963		22,000	22,000		216,631	216,631
Forest Products Research and Development Institute	-	8,815	8,815	-	1,900	1,900	-	36,200	36,200
5060404001 Buildings		8,815	8,815		1,900	1,900		33,700	33,700
5060404099 Other Structures			-			-		2,500	2,500
Industrial Technology Development Institute	-	11,696	11,696	-	12,200	12,200	-	40,000	40,000
5060404001 Buildings		11,696	11,696		8,000	8,000		40,000	40,000
5060403006 Communication Networks			-		4,200	4,200			-
Metals Industry Research and Development Center	-	32,396	32,396	-	36,000	36,000	-	61,500	61,500
5060404001 Buildings		31,220	31,220		36,000	36,000		52,500	52,500
5060403006 Communication Networks			-			-		1,000	1,000
5060402099 Other Land Improvements		1,176	1,176			-		8,000	8,000
National Research Council of the Philippines	-	737	737	-	-	-	-	-	-
5060404001 Buildings		737	737			-			-
Philippine Atmospheric, Geophysical and Astronomical Services Administration	-	36,864	36,864	-	9,000	9,000	-	394,662	394,662
5060404001 Buildings		30,245	30,245		9,000	9,000		394,662	394,662
5060404099 Other Structures		6,619	6,619			-			-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	-	14,866	14,866	-	-	-	-	2,600	2,600
5060404001 Buildings		14,866	14,866			-		2,600	2,600

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Philippine Council for Health Research and Development	-	-	-	-	-	-	-	3,000	3,000
5060404001 Buildings			-			-		3,000	3,000
Philippine Institute of Volcanology and Seismology	-	27,665	27,665	-	34,500	34,500	-	27,700	27,700
5060404001 Buildings		16,545	16,545			-		7,900	7,900
5060404099 Other Structures		11,120	11,120		34,500	34,500		19,800	19,800
Philippine Nuclear Research Institute	-	35,090	35,090	-	26,000	26,000	-	36,700	36,700
5060404001 Buildings		35,090	35,090		26,000	26,000		35,500	35,500
5060403006 Communication Networks			-			-		1,200	1,200
Philippine Science High School	-	336,419	336,419	-	864,492	864,492	-	2,205,540	2,205,540
5060404001 Buildings		28,814	28,814		45,000	45,000		363,780	363,780
5060404002 School Building		187,359	187,359		562,742	562,742		1,190,331	1,190,331
5060404006 Hostels and Dormitories		73,929	73,929		135,000	135,000		478,257	478,257
5060403002 Flood Control Systems		15,773	15,773			-			-
5060403003 Sewer Systems			-		10,000	10,000		16,800	16,800
5060403004 Water Supply Systems		467	467			-		23,172	23,172
5060403005 Power Supply Systems		119	119		10,500	10,500		22,000	22,000
5060403006 Communication Networks			-			-		7,000	7,000
5060402099 Other Land Improvements		29,958	29,958		101,250	101,250		104,200	104,200
Philippine Textile Research Institute	-	5,556	5,556	-	8,600	8,600	-	10,055	10,055
5060404001 Buildings		5,556	5,556		8,600	8,600		10,055	10,055
Science and Technology Information Institute	-	-	-	-	-	-	-	11,400	11,400
5060404001 Buildings			-			-		11,400	11,400
Technology Application and Promotion Institute	-	-	-	-	1,500	1,500	-	2,000	2,000
5060404001 Buildings			-		1,500	1,500		2,000	2,000
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	-	245,809	245,809	-	375,189	375,189	-	350,853	350,853
Office of the Secretary	-	245,809	245,809	-	335,189	335,189	-	350,853	350,853
5060404001 Buildings		198,179	198,179		314,679	314,679		323,033	323,033
5060404099 Other Structures		39,630	39,630			-			-
5060403006 Communication Networks			-		20,510	20,510			-
5060402099 Other Land Improvements		8,000	8,000			-		27,820	27,820

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Juvenile Justice and Welfare Council	-	-	-	-	40,000	40,000	-	-	-
5060404001 Buildings			-		40,000	40,000			-
DEPARTMENT OF TRADE AND INDUSTRY	-	28,000	28,000	-	-	-	-	85,966	85,966
Office of the Secretary	-	28,000	28,000	-	-	-	-	75,291	75,291
5060404001 Buildings		28,000	28,000			-		75,291	75,291
Board of Investments	-	-	-	-	-	-	-	3,800	3,800
5060403006 Communication Networks			-			-		3,800	3,800
Design Center of the Philippines	-	-	-	-	-	-	-	6,875	6,875
5060404001 Buildings			-			-		6,875	6,875
DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	9,674,492	11,744,208	21,418,700	8,478,162	15,000,015	23,478,177	7,342,031	21,204,156	28,546,187
Office of the Secretary	9,674,492	11,729,813	21,404,305	8,478,162	14,980,215	23,458,377	7,342,031	21,143,559	28,485,590
5060404001 Buildings		26,092	26,092		381,525	381,525		69,525	69,525
5060403007 Seaport Systems		1,875,966	1,875,966		1,425,500	1,425,500		1,108,686	1,108,686
5060403008 Airport Systems	7,617,247	4,633,884	12,251,131	2,304,389	7,040,645	9,345,034	2,545,588	3,015,696	5,561,284
5060403099 Other Infrastructure Assets	2,057,245	4,807,413	6,864,658	6,173,773	6,132,545	12,306,318	4,796,443	16,929,652	21,726,095
5060402099 Other Land Improvements		386,458	386,458			-		20,000	20,000
Maritime Industry Authority	-	-	-	-	-	-	-	4,360	4,360
5060404001 Buildings			-			-		4,360	4,360
Philippine Coast Guard	-	14,395	14,395	-	19,800	19,800	-	56,237	56,237
5060404001 Buildings		1,968	1,968		10,000	10,000		56,237	56,237
5060404099 Other Structures		12,427	12,427			-			-
5060403007 Seaport Systems			-		9,800	9,800			-
NATIONAL ECONOMIC DEVELOPMENT AUTHORITY	-	125,651	125,651	-	520,788	520,788	-	316,493	316,493
Office of the Director-General	-	34,210	34,210	-	60,328	60,328	-	24,493	24,493
5060404001 Buildings		34,210	34,210		47,210	47,210		24,493	24,493
5060402099 Other Land Improvements			-		13,118	13,118			-
Philippine Statistics Authority	-	91,441	91,441	-	460,460	460,460	-	292,000	292,000
5060404001 Buildings		79,654	79,654		460,460	460,460		292,000	292,000
5060402099 Other Land Improvements		11,787	11,787			-			-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
OTHER EXECUTIVE OFFICES	-	1,008,132	1,008,132	-	1,816,899	1,816,899	-	4,905,757	4,905,757
Climate Change Commission	-	-	-	-	50,000	50,000	-	-	-
5060404001 Buildings			-		50,000	50,000			-
Commission on Higher Education	-	4,980	4,980	-	16,053	16,053	-	10,049	10,049
5060404001 Buildings		4,980	4,980		13,053	13,053		8,465	8,465
5060404099 Other Structures			-		3,000	3,000			-
5060403006 Communication Networks			-			-		1,584	1,584
Energy Regulatory Commission	-	19,841	19,841	-	21,848	21,848	-	22,000	22,000
5060404001 Buildings			-			-		22,000	22,000
5060404099 Other Structures		19,841	19,841		21,848	21,848			-
Film Development Council of the Philippines	-	-	-	-	2,000	2,000	-	-	-
5060404001 Buildings			-		2,000	2,000			-
Housing and Land Use Regulatory Board	-	-	-	-	552,004	552,004	-	385,058	385,058
5060404001 Buildings			-		552,004	552,004		385,058	385,058
Movie and Television Review and Classification Board	-	19,148	19,148	-	7,519	7,519	-	-	-
5060404001 Buildings		19,148	19,148		7,519	7,519			-
National Commission for Culture and the Arts	-	919,833	919,833	-	1,118,225	1,118,225	-	530,699	530,699
National Commission for Culture and the Arts (Proper)	-	277,000	277,000	-	268,775	268,775	-	12,400	12,400
5060404001 Buildings		270,000	270,000		500	500		12,400	12,400
5060404099 Other Structures		7,000	7,000		268,025	268,025			-
5060402099 Other Land Improvements			-		250	250			-
National Historical Commission of the Philippines	-	502,548	502,548	-	755,500	755,500	-	481,000	481,000
5060404001 Buildings		502,548	502,548		737,500	737,500		481,000	481,000
5060404099 Other Structures			-		18,000	18,000			-
National Library of the Philippines	-	140,285	140,285	-	93,950	93,950	-	37,299	37,299
5060404001 Buildings		140,285	140,285		93,950	93,950		37,299	37,299

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
National Commission on Muslim Filipinos	-	-	-	-	-	-	-	3,000	3,000
5060403006 Communication Networks			-			-		3,000	3,000
National Intelligence Coordinating Agency	-	-	-	-	-	-	-	18,100	18,100
5060404001 Buildings			-			-		15,000	15,000
5060402099 Other Land Improvements			-			-		3,100	3,100
National Telecommunications Commission	-	207	207	-	29,250	29,250	-	-	-
5060404001 Buildings		207	207		28,500	28,500			-
5060404099 Other Structures			-		750	750			-
Office of the Presidential Adviser on the Peace Process	-	323	323	-	2,000	2,000	-	3,425,867	3,425,867
5060404001 Buildings			-		2,000	2,000			-
5060404099 Other Structures		55	55			-			-
5060403001 Road Networks			-			-		3,421,947	3,421,947
5060403002 Flood Control Systems			-			-		2,000	2,000
5060403005 Power Supply Systems		268	268			-		1,920	1,920
Pasig River Rehabilitation Commission	-	43,800	43,800	-	-	-	-	76,484	76,484
5060403002 Flood Control Systems		470	470			-			-
5060403009 Parks, Plazas and Monuments		5,470	5,470			-		76,484	76,484
5060403099 Other Infrastructure Assets		37,860	37,860			-			-
Philippine Drug Enforcement Agency	-	-	-	-	18,000	18,000	-	-	-
5060404001 Buildings			-		18,000	18,000			-
Technical Education and Skills Development Authority	-	-	-	-	-	-	-	434,500	434,500
5060404001 Buildings			-			-		400,000	400,000
5060403006 Communication Networks			-			-		34,500	34,500

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
AUTONOMOUS REGION IN MUSLIM MINDANAO	-	12,731,691	12,731,691	-	12,674,403	12,674,403	-	21,886,591	21,886,591
Buildings and Other Structures	-	1,354,475	1,354,475	-	-	-	-	-	-
5060404001 Buildings	-	-	-	-	-	-	-	-	-
5060404002 School Building	-	1,280,561	1,280,561	-	-	-	-	-	-
5060404003 Hospitals and Health Centers	-	73,914	73,914	-	-	-	-	-	-
5060404004 Markets	-	-	-	-	-	-	-	-	-
5060404005 Slaughterhouses	-	-	-	-	-	-	-	-	-
5060404006 Hostels and Dormitories	-	-	-	-	-	-	-	-	-
5060404007 Ground Water Monitoring Stations	-	-	-	-	-	-	-	-	-
5060404099 Other Structures	-	-	-	-	-	-	-	-	-
Infrastructure Outlay	-	11,377,216	11,377,216	-	12,674,403	12,674,403	-	21,886,591	21,886,591
5060403001 Road Networks	-	8,306,370	8,306,370	-	9,215,681	9,215,681	-	15,547,516	15,547,516
5060403002 Flood Control Systems	-	471,630	471,630	-	269,000	269,000	-	471,000	471,000
5060403003 Sewer Systems	-	-	-	-	-	-	-	-	-
5060403004 Water Supply Systems	-	745,000	745,000	-	604,508	604,508	-	966,200	966,200
5060403005 Power Supply Systems	-	-	-	-	-	-	-	-	-
5060403006 Communication Networks	-	13,520	13,520	-	-	-	-	-	-
5060403007 Seaport Systems	-	670,000	670,000	-	371,545	371,545	-	1,293,600	1,293,600
5060403008 Airport Systems	-	-	-	-	-	-	-	-	-
5060403009 Parks, Plazas and Monuments	-	-	-	-	-	-	-	-	-
5060403099 Other Infrastructure Assets	-	1,170,696	1,170,696	-	2,213,669	2,213,669	-	3,608,275	3,608,275
THE JUDICIARY	-	222,172	222,172	-	1,585,333	1,585,333	-	2,295,230	2,295,230
Supreme Court of the Philippines	-	128,678	128,678	-	1,513,333	1,513,333	-	2,295,230	2,295,230
5060404001 Buildings	-	-	-	-	322,728	322,728	-	2,295,230	2,295,230
5060402099 Other Land Improvements	-	128,678	128,678	-	1,190,605	1,190,605	-	-	-
Sandiganbayan	-	-	-	-	72,000	72,000	-	-	-
5060404001 Buildings	-	-	-	-	72,000	72,000	-	-	-
Court of Appeals	-	88,617	88,617	-	-	-	-	-	-
5060404001 Buildings	-	88,617	88,617	-	-	-	-	-	-
Court of Tax Appeals	-	4,877	4,877	-	-	-	-	-	-
5060404001 Buildings	-	4,877	4,877	-	-	-	-	-	-
CIVIL SERVICE COMMISSION	-	25,000	25,000	-	132,810	132,810	-	40,575	40,575
5060404001 Buildings	-	25,000	25,000	-	130,105	130,105	-	36,200	36,200
5060404099 Other Structures	-	-	-	-	-	-	-	4,375	4,375
5060402099 Other Land Improvements	-	-	-	-	2,705	2,705	-	-	-
COMMISSION ON AUDIT	-	67,770	67,770	-	196,440	196,440	-	100,000	100,000
5060404001 Buildings	-	67,770	67,770	-	179,880	179,880	-	100,000	100,000
5060402099 Other Land Improvements	-	-	-	-	16,560	16,560	-	-	-

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
COMMISSION ON ELECTIONS	-	5,660	5,660	-	2,000	2,000	-	-	-
5060404001 Buildings			-		2,000	2,000			-
5060404099 Other Structures		5,644	5,644			-			-
5060403006 Communication Networks		16	16			-			-
OFFICE OF THE OMBUDSMAN	-	177,203	177,203	-	26,565	26,565	-	-	-
5060404001 Buildings		177,203	177,203		26,565	26,565			-
COMMISSION ON HUMAN RIGHTS	-	3,125	3,125	-	21,500	21,500	-	-	-
5060404001 Buildings		3,125	3,125		21,500	21,500			-
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	2,278,699	62,655,554	64,934,253	3,757,074	61,574,815	65,331,889	3,170,129	45,277,810	48,447,939
Philippine Fisheries Development Authority	-	723,857	723,857	-	288,627	288,627	-	224,800	224,800
5021404099 Other Infrastructure Assets		723,857	723,857		288,627	288,627		224,800	224,800
Philippine Rice Research Institute	-	-	-	-	-	-	-	23,000	23,000
5021404099 Other Infrastructure Assets			-			-		23,000	23,000
Sugar Regulatory Administration	-	-	-	-	914,400	914,400	-	557,211	557,211
5021404002 Road Networks			-		914,400	914,400		557,211	557,211
National Electrification Administration	-	3,759,152	3,759,152	-	2,476,984	2,476,984	-	1,823,600	1,823,600
5021404006 Power Supply Systems		3,759,152	3,759,152		2,476,984	2,476,984		1,823,600	1,823,600
National Power Corporation	-	1,967,474	1,967,474	-	2,016,903	2,016,903	-	2,757,568	2,757,568
5021404007 Communication Networks		1,967,474	1,967,474		2,016,903	2,016,903		2,757,568	2,757,568
Philippine Children's Medical Center	-	600,000	600,000	-	-	-	-	6,000	6,000
5021404099 Other Infrastructure Assets		600,000	600,000			-		6,000	6,000
Local Water Utilities Administration	-	1,187,075	1,187,075	-	1,394,547	1,394,547	-	2,046,750	2,046,750
5021404005 Water Supply Systems		1,187,075	1,187,075		1,394,547	1,394,547		2,046,750	2,046,750
Philippine National Railways	-	546,860	546,860	-	1,320,122	1,320,122	-	715,000	715,000
5021404002 Road Networks		546,860	546,860		1,320,122	1,320,122		715,000	715,000

Table B.6
INFRASTRUCTURE OUTLAYS, FY 2015-2017
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
People's Television Network, Inc.	-	892,014	892,014	-	708,939	708,939	-	678,440	678,440
5021404007 Communication Networks		892,014	892,014		708,939	708,939		678,440	678,440
Cultural Center of the Philippines	-	-	-	-	-	-	-	443,664	443,664
5021404099 Other Infrastructure Assets			-			-		443,664	443,664
National Home Mortgage Finance Corporation	-	1,000,000	1,000,000	-	1,000,000	1,000,000	-	237,409	237,409
5021404099 Other Infrastructure Assets		1,000,000	1,000,000		1,000,000	1,000,000		237,409	237,409
National Housing Authority	-	26,582,909	26,582,909	-	30,478,220	30,478,220	-	12,454,577	12,454,577
5021404099 Other Infrastructure Assets		26,582,909	26,582,909		30,478,220	30,478,220		12,454,577	12,454,577
National Irrigation Administration	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	22,855,775	26,025,904
5021404011 Irrigation Systems	2,278,699	24,253,288	26,531,987	3,757,074	19,831,557	23,588,631	3,170,129	22,855,775	26,025,904
Social Housing Finance Corporation	-	992,925	992,925	-	908,516	908,516	-	279,016	279,016
5021404099 Other Infrastructure Assets		992,925	992,925		908,516	908,516		279,016	279,016
Philippine Center for Economic Development	-	-	-	-	15,000	15,000	-	-	-
5021404099 Other Infrastructure Assets			-		15,000	15,000			-
Authority of the Freeport Area of Bataan	-	100,000	100,000	-	125,000	125,000	-	125,000	125,000
5060101005 Water Supply Systems		60,000	60,000			-			-
5060101006 Power Supply Systems			-			-		97,000	97,000
5060101099 Other Infrastructure Assets		40,000	40,000		125,000	125,000			-
Zamboanga City Special Economic Zone Authority	-	50,000	50,000	-	96,000	96,000	-	50,000	50,000
5060101002 Road Networks		30,000	30,000		50,000	50,000		50,000	50,000
5060101006 Power Supply Systems			-		46,000	46,000			-
5060101099 Other Infrastructure Assets		20,000	20,000			-			-
ALLOCATIONS TO LOCAL GOVERNMENT UNITS	-	81,872,292	81,872,292	-	105,366,002	105,366,002	-	122,636,312	122,636,312
Metropolitan Manila Development Authority	-	698,876	698,876	-	565,427	565,427	-	637,182	637,182
5060403001 Road Networks		400,376	400,376		344,000	344,000		178,182	178,182
5060403002 Flood Control Systems		298,500	298,500		221,427	221,427		459,000	459,000

Table B.6
 INFRASTRUCTURE OUTLAYS, FY 2015-2017
 (In Thousand Pesos)

Particulars	FY 2015 ACTUAL			FY 2016 GAA			FY 2017 NEP		
	Foreign Assisted	Locally Funded	Total	Foreign Assisted	Locally Funded	Total	Foreign-Assisted	Locally-Funded	Total
Internal Revenue Allotment	-	77,927,086	77,927,086	-	85,723,904	85,723,904	-	97,377,001	97,377,001
Local Government Support Fund	-	3,246,330	3,246,330	-	19,076,671	19,076,671	-	24,622,129	24,622,129
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	-	5,524,519	5,524,519	-	16,178,660	16,178,660	-	23,758,180	23,758,180
GRAND TOTAL	31,411,818	544,254,054	575,665,872	30,223,499	726,217,595	756,441,094	22,519,309	838,133,754	860,653,063