

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
DEPARTMENTS	458,269	10,000	105,575	0	2,965,269	8,038,241	407,616,215	143,256,317
Congress of the Philippines	0	0	0	0	0	0	0	134,550
Senate	0	0	0	0	0	0	0	12,550
Senate Electoral Tribunal	0	0	0	0	0	0	0	0
Commission on Appointments	0	0	0	0	0	0	0	0
House of Representatives	0	0	0	0	0	0	0	122,000
Office of the President (OP)	0	0	0	0	10,000	0	0	10,000
The President's Offices	0	0	0	0	10,000	0	0	10,000
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0
Department of Agrarian Reform (DAR)	0	0	0	0	0	24,568	769,505	37,493
Office of the Secretary	0	0	0	0	0	24,568	769,505	37,493
Department of Agriculture (DA)	500	0	0	0	0	99,263	15,437,061	1,887,866
Office of the Secretary	0	0	0	0	0	70,647	15,437,061	634,492
Agricultural Credit Policy Council	0	0	0	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	9,616	0	1,177,104

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
66,810,290	2,558,874	4,257,761	1,058,725	15,667	370,562	925,497	638,447,262
192,520	16,600	44,300	0	0	0	5,739	393,709
31,750	12,300	5,300	0	0	0	0	61,900
1,960	4,300	0	0	0	0	539	6,799
3,860	0	0	0	0	0	0	3,860
154,950	0	39,000	0	0	0	5,200	321,150
29,460	20,600	21,000	0	3,633	0	2,302	96,995
29,460	20,600	21,000	0	3,633	0	2,302	96,995
2,019	0	0	0	0	0	0	2,019
2,019	0	0	0	0	0	0	2,019
28,933	18,233	0	0	29	32,460	0	911,221
28,933	18,233	0	0	29	32,460	0	911,221
3,071,244	36,028	92,190	0	421	147,102	18,906	20,790,581
2,827,217	20,260	35,388	0	421	147,102	7,237	19,179,825
1,552	0	0	0	0	0	715	2,267
186,689	9,468	56,802	0	0	0	4,114	1,443,793

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
National Meat Inspection Service	0	0	0	0	0	19,000	0	0
Philippine Carabao Center	500	0	0	0	0	0	0	45,542
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	25,248
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	5,480
Department of Budget and Management (DBM)	0	0	0	0	0	1,105	0	17,930
Office of the Secretary	0	0	0	0	0	1,105	0	17,930
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	0
Department of Education (DepEd)	0	0	0	0	65,000	32,652	0	80,985,701
Office of the Secretary	0	0	0	0	65,000	0	0	80,116,501
National Book Development Board	0	0	0	0	0	0	0	0
National Council for Children's Television	0	0	0	0	0	0	0	0
National Museum	0	0	0	0	0	30,500	0	868,600
Philippine High School for the Arts	0	0	0	0	0	2,152	0	600

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
7,825	0	0	0	0	0	1,364	28,189
40,521	0	0	0	0	0	2,858	89,421
3,106	6,300	0	0	0	0	660	35,314
4,334	0	0	0	0	0	1,958	11,772
15,770	16,800	5,206	0	499	0	1,077	58,387
<u>15,110</u>	<u>16,800</u>	<u>5,206</u>	<u>0</u>	<u>499</u>	<u>0</u>	<u>890</u>	<u>57,540</u>
660	0	0	0	0	0	187	847
14,586,928	66,950	3,455,281	40,000	1,008	0	922	99,234,442
<u>14,495,474</u>	<u>63,350</u>	<u>3,439,189</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>98,179,514</u>
244	0	300	0	0	0	0	544
120	0	260	0	0	0	20	400
79,668	3,600	14,029	40,000	1,008	0	902	1,038,307
11,422	0	1,503	0	0	0	0	15,677

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
State Universities and Colleges (SUCs)	57,501	0	0	0	7,750	161,206	327,863	7,298,772
National Capital Region (NCR)	0	0	0	0	0	26,512	277,363	1,794,778
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	9,000	25,710
Marikina Polytechnic College	0	0	0	0	0	0	0	16,315
Philippine Normal University	0	0	0	0	0	0	0	264,398
Philippine State College of Aeronautics	0	0	0	0	0	0	0	0
Polytechnic University of the Philippines	0	0	0	0	0	0	0	104,606
Rizal Technological University	0	0	0	0	0	0	0	37,713
Technological University of the Philippines	0	0	0	0	0	0	0	52,819
University of the Philippines System	0	0	0	0	0	26,512	268,363	1,293,217
Region I - Ilocos	0	0	0	0	0	0	0	317,896
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	101,166
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	0	47,431
Mariano Marcos State University	0	0	0	0	0	0	0	11,315
North Luzon Philippines State College	0	0	0	0	0	0	0	44,978
Pangasinan State University	0	0	0	0	0	0	0	57,174
University of Northern Philippines	0	0	0	0	0	0	0	55,832
Cordillera Administrative Region (CAR)	0	0	0	0	0	4,000	0	338,028
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	43,605
Apayao State College	0	0	0	0	0	0	0	50,980
Benguet State University	0	0	0	0	0	0	0	79,272

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,060,842	59,500	5,000	0	0	0	1,643	8,980,077
472,638	48,500	0	0	0	0	0	2,619,791
22,825	0	0	0	0	0	0	57,535
0	0	0	0	0	0	0	16,315
0	0	0	0	0	0	0	264,398
0	40,000	0	0	0	0	0	40,000
0	0	0	0	0	0	0	104,606
21,000	8,500	0	0	0	0	0	67,213
11,735	0	0	0	0	0	0	64,554
417,078	0	0	0	0	0	0	2,005,170
73,456	5,000	0	0	0	0	0	396,352
1,000	0	0	0	0	0	0	102,166
0	0	0	0	0	0	0	47,431
72,456	5,000	0	0	0	0	0	88,771
0	0	0	0	0	0	0	44,978
0	0	0	0	0	0	0	57,174
0	0	0	0	0	0	0	55,832
0	0	0	0	0	0	0	342,028
0	0	0	0	0	0	0	43,605
0	0	0	0	0	0	0	50,980
0	0	0	0	0	0	0	79,272

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Ifugao State University	0	0	0	0	0	0	0	57,962
Kalinga State University	0	0	0	0	0	0	0	54,486
Mountain Province State University	0	0	0	0	0	4,000	0	51,723
Region II - Cagayan Valley	0	0	0	0	0	0	0	330,122
Batanes State College	0	0	0	0	0	0	0	45,816
Cagayan State University	0	0	0	0	0	0	0	22,126
Isabela State University	0	0	0	0	0	0	0	51,558
Nueva Vizcaya State University	0	0	0	0	0	0	0	73,306
Quirino State University	0	0	0	0	0	0	0	137,316
Region III - Central Luzon	0	0	0	0	0	54,708	0	560,669
Aurora State College of Technology	0	0	0	0	0	0	0	55,816
Bataan Peninsula State University	0	0	0	0	0	0	0	58,080
Bulacan Agricultural State College	0	0	0	0	0	0	0	40,000
Bulacan State University	0	0	0	0	0	20,000	0	5,000
Central Luzon State University	0	0	0	0	0	0	0	80,224
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	60,300
Nueva Ecija University of Science and Technology	0	0	0	0	0	34,708	0	16,316
Pampanga State Agricultural University	0	0	0	0	0	0	0	51,316
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	33,316
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	52,542

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	57,962
0	0	0	0	0	0	0	54,486
0	0	0	0	0	0	0	55,723
60,052	0	0	0	0	0	0	390,174
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0	0	0	0	0	0	0	45,816
0	0	0	0	0	0	0	22,126
47,200	0	0	0	0	0	0	98,758
10,000	0	0	0	0	0	0	83,306
2,852	0	0	0	0	0	0	140,168
36,422	0	1,000	0	0	0	0	652,799
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4,000	0	1,000	0	0	0	0	60,816
0	0	0	0	0	0	0	58,080
4,460	0	0	0	0	0	0	44,460
0	0	0	0	0	0	0	25,000
24,573	0	0	0	0	0	0	104,797
0	0	0	0	0	0	0	60,300
0	0	0	0	0	0	0	51,024
389	0	0	0	0	0	0	51,705
3,000	0	0	0	0	0	0	36,316
0	0	0	0	0	0	0	52,542

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Tarlac College of Agriculture	0	0	0	0	0	0	0	67,666
Tarlac State University	0	0	0	0	0	0	0	40,093
Region IVA - CALABARZON	0	0	0	0	0	40,000	0	231,399
Batangas State University	0	0	0	0	0	0	0	73,000
Cavite State University	0	0	0	0	0	40,000	0	59,877
Laguna State Polytechnic University	0	0	0	0	0	0	0	42,890
Southern Luzon State University	0	0	0	0	0	0	0	39,316
University of Rizal System	0	0	0	0	0	0	0	16,316
Region IVB - MIMAROPA	0	0	0	0	0	0	0	306,300
Marinduque State College	0	0	0	0	0	0	0	42,016
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	79,000
Occidental Mindoro State College	0	0	0	0	0	0	0	51,668
Palawan State University	0	0	0	0	0	0	0	58,100
Romblon State University	0	0	0	0	0	0	0	44,200
Western Philippines University	0	0	0	0	0	0	0	31,316
Region V - Bicol	15,220	0	0	0	0	0	0	521,995
Bicol University	0	0	0	0	0	0	0	103,938
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	39,941
Camarines Norte State College	0	0	0	0	0	0	0	55,500

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	67,666
0	0	0	0	0	0	0	40,093
82,498	0	0	0	0	0	0	353,897
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0	0	0	0	0	0	0	73,000
5,000	0	0	0	0	0	0	104,877
0	0	0	0	0	0	0	42,890
40,890	0	0	0	0	0	0	80,206
36,608	0	0	0	0	0	0	52,924
42,307	0	0	0	0	0	0	348,607
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300	0	0	0	0	0	0	42,316
2,339	0	0	0	0	0	0	81,339
10,000	0	0	0	0	0	0	61,668
15,709	0	0	0	0	0	0	73,809
0	0	0	0	0	0	0	44,200
13,959	0	0	0	0	0	0	45,275
20,990	0	0	0	0	0	0	558,205
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15,000	0	0	0	0	0	0	118,938
0	0	0	0	0	0	0	39,941
4,150	0	0	0	0	0	0	59,650

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	0	50,316
Catanduanes State University	0	0	0	0	0	0	0	63,019
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	79,360
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	15,220	0	0	0	0	0	0	23,221
Partido State University	0	0	0	0	0	0	0	52,710
Sorsogon State College	0	0	0	0	0	0	0	53,990
Region VI - Western Visayas	0	0	0	0	0	0	0	434,656
Aklan State University	0	0	0	0	0	0	0	15,000
Capiz State University	0	0	0	0	0	0	0	31,316
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	54,748
Guimaras State College	0	0	0	0	0	0	0	33,866
Iloilo State College of Fisheries	0	0	0	0	0	0	0	33,133
Central Philippines State University	0	0	0	0	0	0	0	39,979
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	10,244
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	35,215
University of Antique	0	0	0	0	0	0	0	32,551
Iloilo Science and Technology University	0	0	0	0	0	0	0	62,370
West Visayas State University	0	0	0	0	0	0	0	86,234

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,840	0	0	0	0	0	0	52,156
0	0	0	0	0	0	0	63,019
0	0	0	0	0	0	0	79,360
0	0	0	0	0	0	0	38,441
0	0	0	0	0	0	0	52,710
0	0	0	0	0	0	0	53,990
65,694	0	1,000	0	0	0	0	501,350
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9,100	0	0	0	0	0	0	24,100
14,119	0	0	0	0	0	0	45,435
0	0	0	0	0	0	0	54,748
4,746	0	0	0	0	0	0	38,612
0	0	0	0	0	0	0	33,133
0	0	0	0	0	0	0	39,979
26,059	0	0	0	0	0	0	36,303
4,000	0	1,000	0	0	0	0	40,215
2,670	0	0	0	0	0	0	35,221
5,000	0	0	0	0	0	0	67,370
0	0	0	0	0	0	0	86,234

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Region VII - Central Visayas	0	0	0	0	0	0	0	312,460
Bohol Island State University	0	0	0	0	0	0	0	66,579
Cebu Normal University	0	0	0	0	0	0	0	63,316
Cebu Technological University	0	0	0	0	0	0	0	88,047
Negros Oriental State University	0	0	0	0	0	0	0	57,740
Siquijor State College	0	0	0	0	0	0	0	36,778
Region VIII - Eastern Visayas	0	0	0	0	0	21,500	11,000	533,078
Eastern Samar State University	0	0	0	0	0	0	0	62,185
Eastern Visayas State University	0	0	0	0	0	0	0	84,172
Leyte Normal University	0	0	0	0	0	0	0	54,316
Naval State University	0	0	0	0	0	0	1,000	42,624
Northwest Samar State University	0	0	0	0	0	0	0	65,395
Palompon Polytechnic State University	0	0	0	0	0	0	0	40,457
Samar State University	0	0	0	0	0	0	0	48,316
Southern Leyte State University	0	0	0	0	0	0	0	53,887
University of Eastern Philippines	0	0	0	0	0	0	0	52,410
Visayas State University	0	0	0	0	0	21,500	10,000	29,316
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	15,000	219,844
J. H. Cerilles State College	0	0	0	0	0	0	0	48,151
Jose Rizal Memorial State University	0	0	0	0	0	0	0	55,008
Western Mindanao State University	0	0	0	0	0	0	15,000	39,678

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
22,665	0	0	0	0	0	0	335,125
0	0	0	0	0	0	0	66,579
21,665	0	0	0	0	0	0	84,981
0	0	0	0	0	0	0	88,047
1,000	0	0	0	0	0	0	58,740
0	0	0	0	0	0	0	36,778
59,816	6,000	1,500	0	0	0	0	632,894
0	0	0	0	0	0	0	62,185
0	0	0	0	0	0	0	84,172
7,000	0	0	0	0	0	0	61,316
6,200	0	0	0	0	0	0	49,824
0	0	0	0	0	0	0	65,395
0	0	0	0	0	0	0	40,457
14,602	0	0	0	0	0	0	62,918
1,000	0	0	0	0	0	0	54,887
0	0	0	0	0	0	0	52,410
31,014	6,000	1,500	0	0	0	0	99,330
4,763	0	0	0	0	0	0	239,607
0	0	0	0	0	0	0	48,151
0	0	0	0	0	0	0	55,008
0	0	0	0	0	0	0	54,678

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	45,130
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	31,877
Region X - Northern Mindanao	0	0	0	0	0	0	0	536,429
Bukidnon State University	0	0	0	0	0	0	0	52,335
Camiguin Polytechnic State College	0	0	0	0	0	0	0	36,602
Central Mindanao University	0	0	0	0	0	0	0	92,322
Mindanao University of Science and Technology	0	0	0	0	0	0	0	68,399
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	161,274
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	0	39,675
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	85,822
Region XI - Davao	0	0	0	0	7,750	0	0	264,122
Davao del Norte State College	0	0	0	0	0	0	0	48,058
Davao Oriental State College of Science and Technology	0	0	0	0	7,750	0	0	53,640
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	0	0	24,916
University of Southeastern Philippines	0	0	0	0	0	0	0	98,992
Compostela Valley State College	0	0	0	0	0	0	0	38,516

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	45,130
4,763	0	0	0	0	0	0	36,640
65,000	0	0	0	0	0	0	601,429
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0	0	0	0	0	0	0	52,335
0	0	0	0	0	0	0	36,602
0	0	0	0	0	0	0	92,322
15,000	0	0	0	0	0	0	83,399
50,000	0	0	0	0	0	0	211,274
0	0	0	0	0	0	0	39,675
0	0	0	0	0	0	0	85,822
23,722	0	0	0	0	0	0	295,594
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	48,058
0	0	0	0	0	0	0	61,390
23,722	0	0	0	0	0	0	48,638
0	0	0	0	0	0	0	98,992
0	0	0	0	0	0	0	38,516

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Region XII - SOCCSKSARGEN	4,600	0	0	0	0	0	9,500	225,694
Cotabato State University	0	0	0	0	0	0	0	53,707
Cotabato Foundation College of Science and Technology	4,600	0	0	0	0	0	0	35,916
Sultan Kudarat State University	0	0	0	0	0	0	0	65,324
University of Southern Mindanao	0	0	0	0	0	0	9,500	70,747
Region XIII - CARAGA	0	0	0	0	0	0	0	177,129
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	39,659
Caraga State University	0	0	0	0	0	0	0	51,494
Surigao del Sur State University	0	0	0	0	0	0	0	39,660
Surigao State College of Technology	0	0	0	0	0	0	0	46,316
Autonomous Region in Muslim Mindanao (ARMM)	37,681	0	0	0	0	14,486	15,000	194,173
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	38,620
Basilan State College	0	0	0	0	0	0	0	47,316
Mindanao State University	37,681	0	0	0	0	0	0	39,000
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	24,605
Sulu State College	0	0	0	0	0	0	0	28,316
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	14,486	15,000	16,316
Department of Energy (DOE)	0	0	0	0	0	0	0	21,848
Office of the Secretary	0	0	0	0	0	0	0	21,848

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	239,794
-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	53,707
0	0	0	0	0	0	0	40,516
0	0	0	0	0	0	0	65,324
0	0	0	0	0	0	0	80,247
3,734	0	0	0	0	0	0	180,863
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0	0	0	0	0	0	0	39,659
0	0	0	0	0	0	0	51,494
0	0	0	0	0	0	0	39,660
3,734	0	0	0	0	0	0	50,050
27,085	0	1,500	0	0	0	1,643	291,568
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0	0	0	0	0	0	0	38,620
0	0	0	0	0	0	1,643	48,959
7,700	0	0	0	0	0	0	84,381
1,000	0	1,500	0	0	0	0	27,105
18,085	0	0	0	0	0	0	46,401
300	0	0	0	0	0	0	46,102
20,985	3,281	0	0	0	0	12,900	59,014
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20,985	3,281	0	0	0	0	12,900	59,014

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Department of Environment and Natural Resources (DENR)	0	0	0	0	0	7,532,014	56,660	331,997
Office of the Secretary	0	0	0	0	0	7,532,014	0	109,204
Environmental Management Bureau	0	0	0	0	0	0	0	207,593
Mines and Geo-Sciences Bureau	0	0	0	0	0	0	0	0
National Mapping and Resource Information Authority	0	0	0	0	0	0	56,660	0
National Water Resources Board	0	0	0	0	0	0	0	15,200
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0
Department of Finance (DOF)	370,068	0	0	0	0	0	80,000	5,215,863
Office of the Secretary	140,000	0	0	0	0	0	80,000	1,800,000
Bureau of Customs	0	0	0	0	0	0	0	100,000
Bureau of Internal Revenue	0	0	0	0	0	0	0	3,315,863
Bureau of Local Government Finance	0	0	0	0	0	0	0	0
Bureau of the Treasury	230,068	0	0	0	0	0	0	0
Central Board of Assessment Appeals	0	0	0	0	0	0	0	0
Cooperative Development Authority	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
915,735	89,772	43,147	0	0	0	2,728	8,972,053
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228,874	45,772	875	0	0	0	0	7,916,739
455,054	27,600	42,272	0	0	0	0	732,519
37,381	9,800	0	0	0	0	1,947	49,128
183,263	0	0	0	0	0	0	239,923
7,010	3,000	0	0	0	0	0	25,210
4,153	3,600	0	0	0	0	781	8,534
322,412	72,057	140,040	0	21	0	330,317	6,530,778
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10,484	7,000	0	0	0	0	0	2,037,484
0	1,400	0	0	0	0	0	101,400
299,514	52,000	140,020	0	20	0	241,165	4,048,582
7,265	0	0	0	0	0	11,114	18,379
0	6,125	0	0	0	0	0	236,193
519	0	0	0	0	0	0	519
2,575	2,432	0	0	0	0	4,185	9,192

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Insurance Commission	0	0	0	0	0	0	0	0
National Tax Research Center	0	0	0	0	0	0	0	0
Securities and Exchange Commission	0	0	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	0	0	0	0	1,474,961	0	0	1,288,795
Office of the Secretary	0	0	0	0	1,474,961	0	0	1,288,795
Foreign Service Institute	0	0	0	0	0	0	0	0
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	0
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	9,500	0	0	19,270,617
Office of the Secretary	0	0	0	0	9,500	0	0	19,270,617
Commission on Population	0	0	0	0	0	0	0	0
National Nutrition Council	0	0	0	0	0	0	0	0
Department of the Interior and Local Government (DILG)	400	0	0	0	0	0	2,000	3,000,005
Office of the Secretary	0	0	0	0	0	0	0	371,187
Bureau of Fire Protection	0	0	0	0	0	0	2,000	386,680

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	1	0	0	1
2,055	1,300	20	0	0	0	0	3,375
0	1,800	0	0	0	0	73,853	75,653
231,724	166,450	135,949	0	0	0	10,500	3,308,379
<u>228,539</u>	<u>165,500</u>	<u>135,447</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,500</u>	<u>3,303,742</u>
2,150	950	500	0	0	0	0	3,600
35	0	2	0	0	0	0	37
1,000	0	0	0	0	0	0	1,000
8,179,963	123,060	8,167	0	0	0	1,166	27,592,473
<u>8,169,970</u>	<u>123,060</u>	<u>8,167</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,581,314</u>
6,093	0	0	0	0	0	0	6,093
3,900	0	0	0	0	0	1,166	5,066
3,549,268	368,756	0	0	0	0	95,166	7,015,595
<u>79,866</u>	<u>264,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,046</u>	<u>748,699</u>
1,213,218	0	0	0	0	0	23,275	1,625,173

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Bureau of Jail Management and Penology	0	0	0	0	0	0	0	379,203
Local Government Academy	0	0	0	0	0	0	0	0
National Police Commission	0	0	0	0	0	0	0	0
Philippine National Police	400	0	0	0	0	0	0	1,676,400
Philippine Public Safety College	0	0	0	0	0	0	0	186,535
Department of Justice (DOJ)	0	0	0	0	92,771	0	0	87,820
Office of the Secretary	0	0	0	0	20,000	0	0	52,000
Bureau of Corrections	0	0	0	0	0	0	0	30,000
Bureau of Immigration	0	0	0	0	0	0	0	0
Land Registration Authority	0	0	0	0	0	0	0	820
National Bureau of Investigation	0	0	0	0	0	0	0	5,000
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0
Office of the Solicitor General	0	0	0	0	0	0	0	0
Parole and Probation Administration	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
146,573	33,456	0	0	0	0	16,726	575,958
3,787	0	0	0	0	0	7,830	11,617
11,026	0	0	0	0	0	4,950	15,976
2,079,939	65,000	0	0	0	0	6,593	3,828,332
14,859	5,700	0	0	0	0	2,746	209,840
336,212	43,000	0	0	0	0	110,754	670,557
77,392	15,000	0	0	0	0	51,000	215,392
23,745	1,000	0	0	0	0	1,200	55,945
3,443	0	0	0	0	0	0	3,443
18,067	0	0	0	0	0	5,096	23,983
104,921	21,000	0	0	0	0	44,202	175,123
297	0	0	0	0	0	0	297
22,245	5,000	0	0	0	0	4,590	31,835
36,731	1,000	0	0	0	0	3,666	41,397

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Presidential Commission on Good Government	0	0	0	0	0	0	0	0
Public Attorney's Office	0	0	0	0	72,771	0	0	0
Department of Labor and Employment (DOLE)	0	0	0	0	0	0	12,825	119,254
Office of the Secretary	0	0	0	0	0	0	0	3,499
Institute for Labor Studies	0	0	0	0	0	0	0	0
National Conciliation and Mediation Board	0	0	0	0	0	0	0	0
National Labor Relations Commission	0	0	0	0	0	0	0	0
National Maritime Polytechnic	0	0	0	0	0	0	0	32,173
National Wages and Productivity Commission	0	0	0	0	0	0	0	0
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	83,582
Professional Regulation Commission	0	0	0	0	0	0	5,175	0
Technical Education and Skills Development Authority	0	0	0	0	0	0	7,650	0
Department of National Defense (DND)	0	0	0	0	0	9,050	280,613	542,726
Office of the Secretary - Proper	0	0	0	0	0	0	0	0
Government Arsenal	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
143	0	0	0	0	0	0	143
49,228	0	0	0	0	0	1,000	122,999
405,676	62,369	22,391	0	3,470	0	80,736	706,721
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87,111	0	18,593	0	3,470	0	25,800	138,473
385	0	260	0	0	0	416	1,061
535	2,600	2,138	0	0	0	100	5,373
13,756	13,594	1,400	0	0	0	6,404	35,154
11,950	2,000	0	0	0	0	767	46,890
2,480	2,600	0	0	0	0	616	5,696
27,918	18,270	0	0	0	0	14,073	143,843
14,824	0	0	0	0	0	10,360	30,359
246,717	23,305	0	0	0	0	22,200	299,872
26,128,831	339,600	3,278	2,200	0	0	12,948	27,319,246
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82,000	50,000	0	0	0	0	0	132,000
49,000	0	0	0	0	0	0	49,000

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	0	0
Veterans Memorial Medical Center	0	0	0	0	0	0	15,000	17,500
Philippine Army (Land Forces)	0	0	0	0	0	0	5,910	51,000
Philippine Air Force (Air Forces)	0	0	0	0	0	0	237,834	266,603
Philippine Navy (Naval Forces)	0	0	0	0	0	9,050	21,869	128,787
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	78,836
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	356,399,855	17,185,848
Office of the Secretary	0	0	0	0	0	0	356,399,855	17,185,848
Department of Science and Technology (DOST)	0	10,000	0	0	0	101,250	24,700	890,242
Office of the Secretary	0	0	0	0	0	0	0	22,000
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0
Food and Nutrition Research Institute	0	0	0	0	0	0	0	0
Forest Products Research and Development Institute	0	0	0	0	0	0	0	1,900
Industrial Technology Development Institute	0	0	0	0	0	0	4,200	8,000

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
12,765	0	0	2,200	0	0	9,598	24,563
28,376	0	0	0	0	0	0	60,876
238,001	0	0	0	0	0	3,350	298,261
629,484	250,400	0	0	0	0	0	1,384,321
73,683	0	0	0	0	0	0	233,389
25,015,522	39,200	3,278	0	0	0	0	25,136,836
1,740,340	0	200	0	0	0	0	375,326,243
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1,740,340	0	200	0	0	0	0	375,326,243
1,941,639	7,950	4,492	0	0	0	36,377	3,016,650
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43,061	0	0	0	0	0	8,668	73,729
263,695	1,500	0	0	0	0	594	265,789
5,624	0	0	0	0	0	803	6,427
3,726	0	0	0	0	0	2,699	8,325
6,075	0	0	0	0	0	1,675	19,950

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Information and Communications Technology Office	0	0	0	0	0	0	0	0
Metals Industry Research and Development Center	0	0	0	0	0	0	0	36,000
National Academy of Science and Technology	0	0	0	0	0	0	0	0
National Research Council of the Philippines	0	0	0	0	0	0	0	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	9,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	0
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	0
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	34,500
Philippine Nuclear Research Institute	0	0	0	0	0	0	0	26,000
Philippine Science High School	0	0	0	0	0	101,250	20,500	742,742
Philippine Textile Research Institute	0	0	0	0	0	0	0	8,600
Science Education Institute	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
892,390	0	0	0	0	0	8,771	901,161
91,855	0	0	0	0	0	1,221	129,076
170	0	0	0	0	0	88	258
476	0	0	0	0	0	187	663
333,238	0	0	0	0	0	1,419	343,657
24,383	0	0	0	0	0	1,991	26,374
2,423	1,500	0	0	0	0	737	4,660
3,036	0	0	0	0	0	1,078	4,114
145,150	1,950	0	0	0	0	726	182,326
3,688	0	0	0	0	0	1,177	30,865
114,958	3,000	4,492	0	0	0	2,717	989,659
2,639	0	0	0	0	0	616	11,855
1,205	0	0	0	0	0	363	1,568

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Science and Technology Information Institute	0	0	0	0	0	0	0	0
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	1,500
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	0	20,510	354,679
Office of the Secretary	0	0	0	0	0	0	20,510	314,679
Council for the Welfare of Children	0	0	0	0	0	0	0	0
Inter-Country Adoption Board	0	0	0	0	0	0	0	0
National Council on Disability Affairs	0	0	0	0	0	0	0	0
National Youth Commission	0	0	0	0	0	0	0	0
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	40,000
Department of Tourism (DOT)	0	0	0	0	0	44,500	0	410,000
Office of the Secretary	0	0	0	0	0	0	0	0
Intramuros Administration	0	0	0	0	0	0	0	410,000
National Parks Development Committee	0	0	0	0	0	44,500	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	33,995
Office of the Secretary	0	0	0	0	0	0	0	33,995

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
2,495	0	0	0	0	0	660	3,155
1,352	0	0	0	0	0	187	13,039
556,184	16,000	19,610	0	0	0	112,887	1,079,870
<u>546,760</u>	<u>14,000</u>	<u>19,110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>110,750</u>	<u>1,025,809</u>
1,013	0	0	0	0	0	0	1,013
1,638	1,000	0	0	0	0	0	2,638
1,818	1,000	0	0	0	0	768	3,586
1,310	0	150	0	0	0	759	2,219
3,645	0	350	0	0	0	610	44,605
9,515	1,100	0	0	0	0	0	465,115
<u>3,050</u>	<u>1,100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,150</u>
0	0	0	0	0	0	0	410,000
6,465	0	0	0	0	0	0	50,965
96,195	5,181	27,851	0	0	0	0	163,222
<u>0</u>	<u>3,881</u>	<u>27,450</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>65,326</u>

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Board of Investments	0	0	0	0	0	0	0	0
Philippine Trade Training Center	0	0	0	0	0	0	0	0
Design Center of the Philippines	0	0	0	0	0	0	0	0
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	9,800	0	105,575	0	70,000	0	23,076,852	322,000
Office of the Secretary	0	0	105,575	0	70,000	0	23,076,852	312,000
Civil Aeronautics Board	0	0	0	0	0	0	0	0
Maritime Industry Authority	0	0	0	0	0	0	0	0
Office of Transportation Cooperatives	0	0	0	0	0	0	0	0
Office for Transportation Security	0	0	0	0	0	0	0	0
Philippine Coast Guard	9,800	0	0	0	0	0	0	10,000
Toll Regulatory Board	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	13,118	0	507,670
Office of the Director-General	0	0	0	0	0	13,118	0	47,210

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
82,637	1,300	401	0	0	0	0	84,338
327	0	0	0	0	0	0	327
5,024	0	0	0	0	0	0	5,024
8,207	0	0	0	0	0	0	8,207
989,056	831,752	145,578	0	30	0	1,571	25,552,214
<u>757,458</u>	<u>807,300</u>	<u>2,805</u>	<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>25,132,020</u>
7,244	0	2,000	0	0	0	0	9,244
100,000	24,452	140,000	0	0	0	0	264,452
1,156	0	253	0	0	0	0	1,409
9,152	0	0	0	0	0	0	9,152
113,696	0	0	0	0	0	1,571	135,067
350	0	520	0	0	0	0	870
102,899	18,800	10	0	0	0	5,783	648,280
<u>52,984</u>	<u>14,500</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,663</u>	<u>133,485</u>

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Philippine National Volunteer Service								
Coordinating Agency	0	0	0	0	0	0	0	0
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	0
Tariff Commission	0	0	0	0	0	0	0	0
Philippine Statistics Authority	0	0	0	0	0	0	0	460,460
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	0
Bureau of Broadcast Services	0	0	0	0	0	0	0	0
Bureau of Communications Services	0	0	0	0	0	0	0	0
News and Information Bureau	0	0	0	0	0	0	0	0
Philippine Information Agency	0	0	0	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0
Other Executive Offices	20,000	0	0	0	5,000	250	1,455	892,784
Anti-Money Laundering Council	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
433	1,300	0	0	0	0	120	1,853
7,509	3,000	0	0	0	0	0	10,509
200	0	0	0	0	0	0	200
1,843	0	0	0	0	0	0	1,843
39,930	0	0	0	0	0	0	500,390
28,661	12,000	3,436	0	0	0	0	44,097
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7,318	0	0	0	0	0	0	7,318
814	0	310	0	0	0	0	1,124
875	0	0	0	0	0	0	875
2,382	0	0	0	0	0	0	2,382
16,679	12,000	3,126	0	0	0	0	31,805
593	0	0	0	0	0	0	593
377,575	44,311	31,026	1,016,525	0	0	60,033	2,448,959
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25,560	0	0	0	0	0	21,783	47,343

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Climate Change Commission	0	0	0	0	0	0	0	50,000
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0
Commission on Higher Education	0	0	0	0	0	0	0	16,053
Commission on the Filipino Language	0	0	0	0	0	0	0	0
Dangerous Drugs Board	0	0	0	0	0	0	0	0
Energy Regulatory Commission	0	0	0	0	0	0	0	120,508
Film Development Council of the Philippines	0	0	0	0	0	0	0	2,000
Games and Amusement Board	0	0	0	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	552,004
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0
Mindanao Development Authority	0	0	0	0	0	0	0	0
Movie and Television Review and Classification Board	0	0	0	0	0	0	0	7,519

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
496	0	0	0	0	0	0	50,496
7,677	0	0	0	0	0	0	7,677
109,949	6,000	1,963	0	0	0	2,409	136,374
1,200	0	0	0	0	0	0	1,200
2,665	0	0	0	0	0	1,836	4,501
25,039	0	3,000	0	0	0	0	148,547
555	0	0	0	0	0	0	2,555
1,388	0	0	0	0	0	688	2,076
4,911	0	389	0	0	0	0	5,300
6,299	0	0	0	0	0	0	558,303
250	0	0	0	0	0	3,000	3,250
925	0	0	0	0	0	0	925
500	0	0	0	0	0	2,263	10,282

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
National Anti-Poverty Commission	0	0	0	0	0	0	0	0
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	250	0	7,500
National Historical Commission of the Philippines	10,000	0	0	0	5,000	0	0	7,000
National Library of the Philippines	0	0	0	0	0	0	0	93,950
National Archives of the Philippines	0	0	0	0	0	0	0	0
National Commission on Indigenous People	0	0	0	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	0	0
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	0
National Security Council	0	0	0	0	0	0	0	0
National Telecommunications Commission	0	0	0	0	0	0	0	29,250
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	0	2,000
Optical Media Board	0	0	0	0	0	0	0	0
Pasig River Rehabilitation Commission	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
4,571	2,476	1,888	0	0	0	0	8,935
382	0	950	268,025	0	0	495	287,602
330	3,000	0	748,500	0	0	55	773,885
1,000	0	18,105	0	0	0	0	113,055
6,240	1,000	0	0	0	0	40	7,280
13,991	0	336	0	0	0	0	14,327
4,650	2,135	0	0	0	0	0	6,785
25,638	5,000	0	0	0	0	366	31,004
46,203	0	0	0	0	0	0	46,203
24,900	7,500	0	0	0	0	19,491	81,141
3,000	0	0	0	0	0	0	5,000
450	0	358	0	0	0	0	808
948	0	0	0	0	0	0	948

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0
Philippine Drug Enforcement Agency	0	0	0	0	0	0	1,455	5,000
Philippine Racing Commission	0	0	0	0	0	0	0	0
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0
Presidential Management Staff	0	0	0	0	0	0	0	0
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	11,126,316	1,653,084
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	11,126,316	1,653,084
The Judiciary	0	0	0	0	1,190,605	0	0	394,728
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	1,190,605	0	0	322,728
Sandiganbayan	0	0	0	0	0	0	0	72,000
Court of Appeals	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
2,499	2,900	0	0	0	0	2,229	7,628
7,165	10,500	2,500	0	0	0	528	27,148
380	1,300	0	0	0	0	1,000	2,680
7,546	1,300	0	0	0	0	0	8,846
50	0	26	0	0	0	0	76
940	1,200	1,511	0	0	0	0	3,651
37,648	0	0	0	0	0	3,157	40,805
1,630	0	0	0	0	0	693	2,323
145,895	0	0	0	0	191,000	630	13,116,925
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145,895	0	0	0	0	191,000	630	13,116,925
1,575,437	84,460	8,678	0	0	0	15,750	3,269,658
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1,504,225	16,000	0	0	0	0	15,350	3,048,908
35,058	44,460	6,025	0	0	0	400	157,943
29,080	10,000	0	0	0	0	0	39,080

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Court of Tax Appeals	0	0	0	0	0	0	0	0
Civil Service Commission (CSC)	0	0	0	0	0	2,705	0	130,105
Civil Service Commission	0	0	0	0	0	2,705	0	130,105
Career Executive Service Board	0	0	0	0	0	0	0	0
Commission on Audit (COA)	0	0	0	0	3,560	16,560	0	179,880
Commission on Audit (COA)	0	0	0	0	3,560	16,560	0	179,880
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	2,000
Commission on Elections (COMELEC)	0	0	0	0	0	0	0	2,000
Office of the Ombudsman	0	0	0	0	36,122	0	0	26,565
Office of the Ombudsman	0	0	0	0	36,122	0	0	26,565
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	21,500
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	21,500
SPECIAL PURPOSE FUNDS	9,536,956	26,500,000	0	0	0	0	17,928,660	0
Budgetary Support to Government Corporations	8,958,939	0	0	0	0	0	0	0
Department of Finance (DOF)	8,029,000	0	0	0	0	0	0	0
Land Bank of the Philippines	3,029,000	0	0	0	0	0	0	0
Development Bank of the Philippines	5,000,000	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
7,074	14,000	2,653	0	0	0	0	23,727
29,266	12,600	8,802	0	0	0	0	183,478
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29,266	10,000	5,527	0	0	0	0	177,603
0	2,600	3,275	0	0	0	0	5,875
69,282	0	0	0	0	0	4,662	273,944
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69,282	0	0	0	0	0	4,662	273,944
0	0	0	0	0	0	0	2,000
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0	0	0	0	0	0	0	2,000
52,835	21,664	32,074	0	6,556	0	0	175,816
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52,835	21,664	32,074	0	6,556	0	0	175,816
16,989	0	55	0	0	0	0	38,544
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16,989	0	55	0	0	0	0	38,544
0	0	0	0	0	0	0	53,965,616
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0	0	0	0	0	0	0	8,958,939
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0	0	0	0	0	0	0	8,029,000
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0	0	0	0	0	0	0	3,029,000
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0	0	0	0	0	0	0	5,000,000

Table B.5.b
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Presidential Communications Operations Office (PCOO)	708,939	0	0	0	0	0	0	0
People's Television Network, Inc.	708,939	0	0	0	0	0	0	0
Other Executive Offices	221,000	0	0	0	0	0	0	0
Authority of the Freeport Area of Bataan	125,000	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	96,000	0	0	0	0	0	0	0
Allocations to Local Government Units	578,017	0	0	0	0	0	0	0
Metropolitan Manila Development Authority	578,017	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	16,178,660	0
Contingent Fund	0	0	0	0	0	0	1,750,000	0
GRAND TOTAL	9,995,225	26,510,000	105,575	0	2,965,269	8,038,241	425,544,875	143,256,317

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	708,939
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0	0	0	0	0	0	0	708,939
0	0	0	0	0	0	0	221,000
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0	0	0	0	0	0	0	125,000
0	0	0	0	0	0	0	96,000
0	0	0	0	0	0	0	578,017
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0	0	0	0	0	0	0	578,017
0	0	0	0	0	0	0	16,178,660
0	0	0	0	0	0	0	1,750,000
<u>66,810,290</u>	<u>2,558,874</u>	<u>4,257,761</u>	<u>1,058,725</u>	<u>15,667</u>	<u>370,562</u>	<u>925,497</u>	<u>692,412,878</u>