

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
DEPARTMENTS	17,644,530	30,671,073	84,006,811	13,747,284	9,587,073	675,418	1,184,902	83,233	315	1,663,553	2,006,226	1,098,014	26,214,603
Congress of the Philippines	1,231,987	24,580	296,763	274,176	252,734	0	69,357	0	0	0	0	439,306	2,146,212
Senate	278,667	7,306	80,363	54,570	44,830	0	69,356	0	0	0	0	169,682	156,334
Senate Electoral Tribunal	660	1,503	6,329	4,532	3,656	0	0	0	0	0	0	4,518	11,356
Commission on Appointments	2,000	3,200	11,494	2,318	5,731	0	1	0	0	0	0	5,222	3,959
House of Representatives	945,815	10,000	188,726	209,486	195,987	0	0	0	0	0	0	255,000	1,969,283
House of Representatives Electoral Tribunal	4,845	2,571	9,851	3,270	2,530	0	0	0	0	0	0	4,884	5,280
Office of the President (OP)	2,128,255	89,806	488,001	122,420	1,315,657	0	177	1,000	0	1,250,000	1,250,000	12,067	2,114,739
The President's Offices	2,128,255	89,806	488,001	122,420	1,315,657	0	177	1,000	0	1,250,000	1,250,000	12,067	2,114,739
Office of the Vice-President (OVP)	37,270	6,028	13,992	9,483	6,513	0	0	0	0	0	0	1,518	27,898
Office of the Vice-President (OVP)	37,270	6,028	13,992	9,483	6,513	0	0	0	0	0	0	1,518	27,898
Department of Agrarian Reform (DAR)	640,656	856,320	363,696	136,210	91,674	0	506,399	0	0	0	0	6,451	332,341
Office of the Secretary	640,656	856,320	363,696	136,210	91,674	0	506,399	0	0	0	0	6,451	332,341
Department of Agriculture (DA)	1,261,189	2,578,684	7,686,118	379,126	388,735	201,015	31,568	0	0	0	0	9,263	1,634,898
Office of the Secretary	823,672	2,000,959	5,662,712	237,150	170,550	192,973	31,568	0	0	0	0	5,700	1,360,956
Agricultural Credit Policy Council	1,517	5,323	1,052	1,673	1,174	0	0	0	0	0	0	118	6,033
Bureau of Fisheries and Aquatic Resources	346,196	502,305	1,819,453	91,940	198,030	4,397	0	0	0	0	0	1,933	170,479

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11,308,997	38,025,344	191,437,242	2,757,634	1,467,104	0	1,570,174	1,870,910	11,749,828	1,477,752	13,019,545	2,166,644	1,423,065	18,532,885	2,000	10,074,887	495,467,046
134,745	185,260	0	10,068	0	0	5,828	72,162	243,967	2,575	285,536	45,653	49,627	3,642	0	1,300,265	7,074,443
37,200	10,000	0	3,016	0	0	1,656	3,441	84,482	782	234,881	1,947	15,489	0	0	559,300	1,813,302
8,300	600	0	230	0	0	0	481	600	750	14,250	0	50	0	0	0	57,815
0	4,120	0	1,133	0	0	1,082	2,034	23,350	0	31,995	1	515	0	0	256,165	354,320
85,000	169,950	0	5,169	0	0	3,090	65,416	132,348	191	200	43,705	33,277	3,642	0	484,800	4,801,085
4,245	590	0	520	0	0	0	790	3,187	852	4,210	0	296	0	0	0	47,921
30,698	193,026	9,508	195,500	0	0	3,606	8,830	7,554,816	505	2,328,541	2,468	5,476	0	0	177,678	19,282,774
30,698	193,026	9,508	195,500	0	0	3,606	8,830	7,554,816	505	2,328,541	2,468	5,476	0	0	177,678	19,282,774
22,000	17,163	177,602	390	0	0	0	0	25,017	0	11,138	0	1,312	0	0	0	357,324
22,000	17,163	177,602	390	0	0	0	0	25,017	0	11,138	0	1,312	0	0	0	357,324
221,493	66,211	519,838	184,453	0	0	13,072	23,811	67,682	27,032	137,584	191	14,124	20	0	0	4,209,258
221,493	66,211	519,838	184,453	0	0	13,072	23,811	67,682	27,032	137,584	191	14,124	20	0	0	4,209,258
283,563	678,360	859,890	140,454	1,073,091	0	84,077	130,993	232,666	52,953	183,569	3,378	15,790	3,064,238	0	1,390,984	22,364,602
160,144	360,381	754,890	27,349	313,591	0	69,886	90,215	202,184	26,376	122,375	1,737	8,279	3,026,227	0	1,218,841	16,868,715
1,575	556	0	100	3,000	0	10	65	372	0	1,762	0	160	0	0	50	24,540
71,394	272,181	0	99,359	705,503	0	11,223	28,356	5,818	23,879	44,559	707	4,775	12,004	0	155,878	4,570,369

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Meat Inspection Service	21,533	22,048	36,681	13,466	5,209	0	0	0	0	0	0	150	9,478
Philippine Carabao Center	17,520	20,430	113,541	15,546	4,647	1,300	0	0	0	0	0	118	19,571
Philippine Center for Post-Harvest Development and Mechanization	26,250	13,300	30,673	8,481	2,489	700	0	0	0	0	0	118	30,649
Philippine Fiber Industry Development Authority	14,447	5,380	15,118	6,970	3,493	0	0	0	0	0	0	1,008	8,763
Philippine Council for Agriculture and Fisheries	10,054	8,939	6,888	3,900	3,143	1,645	0	0	0	0	0	118	28,969
Department of Budget and Management (DBM)	52,182	142,518	57,315	51,365	34,271	0	720	0	0	0	0	6,566	119,661
Office of the Secretary	51,312	139,030	55,937	50,522	33,694	0	720	0	0	0	0	6,386	119,615
Government Procurement Policy Board-Technical Support Office	870	3,488	1,378	843	577	0	0	0	0	0	0	180	46
Department of Education (DepEd)	2,243,312	6,689,600	14,390,128	2,779,405	734,512	24,233	123,199	498	0	0	0	13,034	309,081
Office of the Secretary	2,207,946	6,647,126	14,360,457	2,727,925	730,151	23,841	120,199	498	0	0	0	12,382	277,001
National Book Development Board	1,071	260	692	579	409	392	3,000	0	0	0	0	118	1,573
National Council for Children's Television	0	7,577	95	0	144	0	0	0	0	0	0	118	1,143
National Museum	8,955	400	8,791	46,745	1,601	0	0	0	0	0	0	118	5,218
Philippine High School for the Arts	2,372	2,647	18,523	3,270	813	0	0	0	0	0	0	118	5,223

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
14,300	5,934	105,000	500	0	0	625	2,500	0	0	675	0	0	0	0	2,073	240,172
16,457	24,569	0	8,994	40,926	0	757	3,219	2,102	1,517	6,232	608	1,993	0	0	1,772	301,819
7,300	8,959	0	2,085	582	0	1,545	3,196	1,830	680	1,926	225	445	0	0	0	141,433
6,693	4,540	0	1,162	9,489	0	3	2,017	2,115	501	5,704	101	88	0	0	31	87,623
5,700	1,240	0	905	0	0	28	1,425	18,245	0	336	0	50	26,007	0	12,339	129,931
54,188	36,537	0	11,105	0	0	3,678	35,581	22,367	250	26,400	49	18,504	0	0	8,126	681,383
53,989	36,257	0	10,840	0	0	3,510	35,545	21,242	250	25,760	20	18,479	0	0	7,976	671,084
199	280	0	265	0	0	168	36	1,125	0	640	29	25	0	0	150	10,299
894,990	2,949,162	45,929,054	180,227	76,976	0	24,128	425,872	88,391	69,240	29,261	2,162	55,428	19	0	1,357,189	79,389,101
828,887	2,931,928	45,545,741	167,438	76,976	0	23,729	423,440	87,240	68,978	22,505	2,130	55,113	19	0	1,345,712	78,687,362
1,594	75	13	66	0	0	45	416	811	206	4,287	0	235	0	0	0	15,842
0	4	0	15	0	0	0	155	47	51	0	0	20	0	0	0	9,369
48,933	13,349	0	11,817	0	0	275	1,151	30	0	0	0	0	0	0	1,855	149,238
15,576	3,232	0	774	0	0	79	400	263	5	348	32	60	0	0	88	53,823

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 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Early Childhood Care and Development Council	22,968	31,390	1,570	886	1,394	0	0	0	0	0	0	180	18,923
State Universities and Colleges (SUCs)	493,915	4,155,003	1,940,695	1,557,381	322,740	119,014	59,179	0	15	0	0	30,450	266,425
National Capital Region (NCR)	100,421	834,753	905,305	735,287	186,986	100,050	30,459	0	0	0	0	5,352	15,810
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,424	19,364	10,442	26,786	832	0	0	0	0	0	0	110	355
Marikina Polytechnic College	300	2,240	3,000	11,276	1,000	0	2,000	0	0	0	0	118	0
Philippine Normal University	8,282	39,503	21,782	36,250	3,984	0	0	0	0	0	0	418	1,900
Philippine State College of Aeronautics	2,000	4,792	11,000	4,406	1,000	0	0	0	0	0	0	100	100
Polytechnic University of the Philippines	1,545	49,537	50,454	94,425	6,504	0	0	0	0	0	0	180	350
Rizal Technological University	2,980	38,046	10,938	27,620	1,000	50	0	0	0	0	0	245	12,875
Technological University of the Philippines	9,384	28,702	18,018	21,605	3,042	0	0	0	0	0	0	1,149	230
University of the Philippines System	74,506	652,569	779,671	512,919	169,624	100,000	28,459	0	0	0	0	3,032	0
Region I - Ilocos	22,963	239,394	75,604	71,425	13,832	1,068	0	0	0	0	0	1,162	3,671
Don Mariano Marcos Memorial State University	2,835	69,481	12,477	14,255	2,937	284	0	0	0	0	0	180	1,102
Ilocos Sur Polytechnic State College	2,011	15,541	12,110	1,664	307	0	0	0	0	0	0	162	0
Mariano Marcos State University	5,671	60,171	18,813	26,730	2,888	227	0	0	0	0	0	342	293
North Luzon Philippines State College	1,345	8,563	2,171	1,500	703	0	0	0	0	0	0	118	214
Pangasinan State University	7,327	55,598	12,860	9,309	5,033	557	0	0	0	0	0	180	1,150
University of Northern Philippines	3,774	30,040	17,173	17,967	1,964	0	0	0	0	0	0	180	912
Cordillera Administrative Region (CAR)	16,352	122,950	43,619	15,504	7,227	33	541	0	0	0	0	951	19,808
Abra State Institute of Science and Technology	882	14,455	1,960	1,285	442	33	386	0	0	0	0	133	1,197

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	574	383,300	117	0	0	0	310	0	0	2,121	0	0	0	0	9,534	473,467
739,661	782,959	23,861	120,930	55,729	0	12,097	57,891	135,686	18,184	20,067	38,490	29,667	21,508	0	260,779	11,262,326
248,577	205,486	1,253	27,050	1,624	0	1,363	13,330	23,481	2,259	8,200	7,254	11,320	21,411	0	58,623	3,545,654
0	664	0	301	0	0	91	129	515	0	0	115	104	0	0	50	61,282
0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	21,934
25,499	33,844	0	2,674	0	0	600	550	2,424	0	400	1,800	785	0	0	0	180,695
0	0	0	300	0	0	0	0	1,000	0	800	50	0	0	0	0	25,548
35,606	3,840	0	550	0	0	104	1,154	6,228	52	266	100	528	0	0	0	251,423
19,600	3,300	0	3,294	624	0	0	0	2,552	0	0	550	0	10	0	0	123,684
16,620	3,319	0	1,005	0	0	0	0	5,274	0	0	0	0	0	0	0	108,348
151,252	159,519	1,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	58,573	2,772,740
7,196	54,724	4,634	4,111	14,066	0	340	3,083	17,366	896	194	1,710	1,065	0	0	286	538,790
864	25,025	0	297	5,101	0	55	2,095	5,843	0	20	995	297	0	0	286	144,429
1,861	628	74	63	0	0	0	0	0	0	0	0	0	0	0	0	34,421
0	7,537	4,560	1,500	8,399	0	45	132	6,228	848	117	8	96	0	0	0	144,605
0	1,040	0	310	0	0	22	12	212	0	0	131	43	0	0	0	16,384
4,358	13,461	0	1,641	566	0	81	624	3,547	46	43	382	299	0	0	0	117,062
113	7,033	0	300	0	0	137	220	1,536	2	14	194	330	0	0	0	81,889
8,549	29,295	0	2,142	200	0	312	3,791	4,575	412	40	2,162	489	0	0	23,099	302,051
1,285	667	0	220	0	0	0	0	0	0	0	0	0	0	0	6,470	29,415

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Apayao State College	2,337	9,048	4,639	899	724	0	0	0	0	0	0	113	6,008
Benguet State University	6,683	38,276	17,405	7,314	2,421	0	0	0	0	0	0	162	0
Ifugao State University	2,678	26,649	10,445	2,162	1,313	0	155	0	0	0	0	185	6,113
Kalinga State University	2,131	14,748	4,418	2,151	1,299	0	0	0	0	0	0	248	3,826
Mountain Province State University	1,641	19,774	4,752	1,693	1,028	0	0	0	0	0	0	110	2,664
Region II - Cagayan Valley	18,256	161,650	47,524	20,823	6,834	150	1,270	0	15	0	0	900	11,670
Batanes State College	2,950	2,537	870	500	268	0	0	0	15	0	0	99	50
Cagayan State University	5,431	45,979	20,167	5,199	1,977	0	1,270	0	0	0	0	162	8,281
Isabela State University	3,186	79,392	14,054	7,866	2,618	0	0	0	0	0	0	401	1,708
Nueva Vizcaya State University	5,116	29,484	8,701	5,055	1,736	150	0	0	0	0	0	120	1,225
Quirino State University	1,573	4,258	3,732	2,203	235	0	0	0	0	0	0	118	406
Region III - Central Luzon	39,918	284,450	185,172	158,890	15,954	860	25	0	0	0	0	6,739	25,593
Aurora State College of Technology	4,628	9,198	3,090	1,900	425	0	0	0	0	0	0	110	3,800
Bataan Peninsula State University	3,953	44,492	18,962	13,952	1,495	0	0	0	0	0	0	234	3,184
Bulacan Agricultural State College	1,093	11,229	1,236	3,820	452	0	0	0	0	0	0	110	150
Bulacan State University	7,605	45,295	16,893	36,186	2,903	600	25	0	0	0	0	4,000	1,325
Central Luzon State University	7,105	55,572	32,982	41,343	4,219	0	0	0	0	0	0	1,446	0
Don Honorio Ventura Technological State University	751	9,092	20,879	6,470	622	0	0	0	0	0	0	110	6,002
Nueva Ecija University of Science and Technology	1,497	23,766	25,988	11,623	640	0	0	0	0	0	0	91	742
Pampanga State Agricultural University	448	15,046	4,792	4,103	458	250	0	0	0	0	0	122	1,133
Philippine Merchant Marine Academy	3,200	1,444	41,262	10,750	1,210	0	0	0	0	0	0	104	4,521

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,396	1,319	0	497	0	0	0	1,021	893	60	0	296	0	0	0	520	29,770
0	15,606	0	0	0	0	52	1,649	0	48	0	860	0	0	0	15,345	105,821
1,367	5,240	0	0	200	0	0	0	0	0	0	351	21	0	0	764	57,643
0	1,699	0	250	0	0	210	1,121	1,966	304	40	500	368	0	0	0	35,279
4,501	4,764	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	44,123
21,568	15,749	0	12,901	6,266	0	546	1,888	8,102	1,555	425	3,180	1,661	0	0	4,078	347,011
0	100	0	20	0	0	0	0	0	0	100	0	0	0	0	379	7,888
1,367	2,570	0	10,117	0	0	387	972	3,816	70	140	2,372	91	0	0	3,699	114,067
11,688	9,471	0	607	5,666	0	38	592	2,068	69	170	96	1,558	0	0	0	141,248
7,093	2,508	0	1,558	0	0	42	100	1,416	1,416	0	438	0	0	0	0	66,158
1,420	1,100	0	599	600	0	79	224	802	0	15	274	12	0	0	0	17,650
59,323	70,852	552	7,381	1,289	0	1,857	5,336	12,022	904	5,399	5,614	2,032	72	0	16,306	906,540
300	1,811	0	300	0	0	100	100	530	50	156	400	50	22	0	1,600	28,570
0	4,821	502	256	0	0	309	0	0	595	300	0	193	0	0	0	93,248
0	3,700	0	150	0	0	206	0	1,970	73	0	150	100	0	0	0	24,439
22,000	10,470	0	2,408	0	0	130	90	2,050	0	1,000	200	200	0	0	0	153,380
14,620	19,009	0	0	0	0	36	2,528	2,840	0	2,535	2,335	40	0	0	0	186,610
0	4,315	0	298	0	0	171	100	0	0	0	373	130	0	0	0	49,313
1,747	5,522	0	496	916	0	391	480	945	65	510	365	397	0	0	0	76,181
1,200	5,005	50	1,000	300	0	52	515	1,106	21	75	500	350	0	0	473	36,999
7,516	6,500	0	1,403	63	0	96	375	495	0	524	509	194	0	0	0	80,166

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Ramon Magsaysay Technological University	1,515	15,901	5,710	4,660	750	0	0	0	0	0	0	150	299
Tarlac College of Agriculture	6,551	18,265	7,170	6,325	930	0	0	0	0	0	0	130	735
Tarlac State University	1,572	35,150	6,208	17,758	1,850	10	0	0	0	0	0	132	3,702
Region IVA - CALABARZON	19,135	260,895	61,972	80,341	11,074	704	2,664	0	0	0	0	718	32,078
Batangas State University	2,200	85,235	9,290	23,935	2,510	0	0	0	0	0	0	132	4,326
Cavite State University	9,483	53,498	15,213	20,258	1,256	702	64	0	0	0	0	180	6,038
Laguna State Polytechnic University	2,329	42,527	9,466	12,079	1,802	0	1,200	0	0	0	0	110	12,541
Southern Luzon State University	3,398	55,072	15,834	6,270	1,545	0	1,400	0	0	0	0	174	8,953
University of Rizal System	1,725	24,563	12,169	17,799	3,961	2	0	0	0	0	0	122	220
Region IVB - MIMAROPA	23,719	207,139	35,649	31,055	5,306	258	5,504	0	0	0	0	1,426	9,849
Marinduque State College	2,057	27,411	2,898	4,633	1,036	8	0	0	0	0	0	154	0
Mindoro State College of Agriculture and Technology	2,303	33,179	4,889	3,010	1,095	0	3,154	0	0	0	0	60	290
Occidental Mindoro State College	1,113	35,199	4,169	3,243	222	0	0	0	0	0	0	128	6,903
Palawan State University	12,330	37,700	10,553	13,778	1,584	0	0	0	0	0	0	874	2,337
Romblon State University	2,224	32,769	6,106	1,660	719	250	2,350	0	0	0	0	100	319
Western Philippines University	3,692	40,881	7,034	4,731	650	0	0	0	0	0	0	110	0
Region V - Bicol	29,309	307,919	96,357	71,879	6,918	150	3,137	0	0	0	0	1,240	34,012
Bicol University	9,967	84,685	26,625	22,402	1,604	0	0	0	0	0	0	162	6,676
Bicol State College of Applied Sciences and Technology	1,409	19,271	3,404	4,200	150	0	0	0	0	0	0	110	756
Camarines Norte State College	3,093	21,187	9,716	2,966	451	150	0	0	0	0	0	100	220

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,555	2,350	0	210	0	0	225	280	1,400	100	160	346	105	0	0	2,264	38,980
0	6,459	0	520	10	0	87	289	188	0	0	269	121	29	0	9,111	57,189
9,385	890	0	340	0	0	54	579	498	0	139	167	152	21	0	2,858	81,465
38,923	38,343	139	3,011	2,670	0	338	4,191	5,052	354	411	2,232	263	0	0	3,428	568,936
27,326	4,491	0	944	0	0	112	54	1,000	0	45	208	15	0	0	1,118	162,941
1,890	13,133	0	543	468	0	25	671	2,465	23	208	282	49	0	0	0	126,449
4,736	6,544	0	534	735	0	0	1,780	350	203	0	468	32	0	0	2,310	99,746
3,907	11,861	139	750	90	0	144	1,540	623	25	158	334	55	0	0	0	112,272
1,064	2,314	0	240	1,377	0	57	146	614	103	0	940	112	0	0	0	67,528
19,599	30,360	508	6,062	360	0	372	2,684	2,831	799	744	2,176	876	0	0	4,719	391,995
3,464	1,237	0	245	0	0	42	213	528	294	0	536	224	0	0	0	44,980
0	8,405	0	99	360	0	30	120	264	40	144	115	360	0	0	3,439	61,356
9,668	4,647	0	2,146	0	0	0	258	37	17	115	72	0	0	0	0	67,937
0	3,679	508	2,582	0	0	182	1,966	1,548	296	455	583	206	0	0	1,280	92,441
2,296	6,838	0	111	0	0	18	127	454	152	0	613	86	0	0	0	57,192
4,171	5,554	0	879	0	0	100	0	0	0	30	257	0	0	0	0	68,089
64,192	29,522	350	8,792	4,786	0	658	2,222	8,813	2,459	922	1,916	1,506	0	0	25,298	702,357
30,364	12,267	150	3,888	1,488	0	130	405	1,906	1,906	0	150	243	0	0	15,772	220,790
3,200	1,500	200	200	200	0	100	200	400	25	25	100	65	0	0	0	35,515
150	2,750	0	514	0	0	100	190	348	342	180	258	0	0	0	300	43,015

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Camarines Sur Polytechnic Colleges	1,050	28,966	6,305	5,032	369	0	330	0	0	0	0	300	2,472
Catanduanes State University	2,159	27,309	6,542	7,816	612	0	0	0	0	0	0	122	5,895
Central Bicol State University of Agriculture	4,963	51,433	11,676	9,000	1,084	0	2,776	0	0	0	0	132	6,590
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,400	22,460	5,281	1,128	1,707	0	0	0	0	0	0	118	379
Partido State University	2,016	25,239	20,186	5,039	637	0	0	0	0	0	0	132	3,087
Sorsogon State College	2,252	27,369	6,622	14,296	304	0	31	0	0	0	0	64	7,937
Region VI - Western Visayas	39,594	286,918	144,985	55,629	12,285	1,621	668	0	0	0	0	1,973	15,133
Aklan State University	3,740	29,292	16,777	7,768	1,649	0	0	0	0	0	0	118	496
Capiz State University	3,009	58,435	4,808	5,872	800	0	0	0	0	0	0	132	0
Carlos C. Hilado Memorial State College	3,175	16,383	9,702	5,438	1,190	0	0	0	0	0	0	118	340
Guimaras State College	1,470	8,457	1,550	1,500	150	0	0	0	0	0	0	118	160
Iloilo State College of Fisheries	1,405	8,974	4,747	2,917	602	0	0	0	0	0	0	118	389
Central Philippines State University	846	19,421	5,658	3,489	1,025	162	468	0	0	0	0	118	0
Northern Iloilo Polytechnic State College	3,666	18,382	6,003	1,963	648	0	0	0	0	0	0	118	3,703
Northern Negros State College of Science and Technology	2,120	16,220	1,439	1,863	181	0	200	0	0	0	0	699	11
University of Antique	1,550	25,115	6,125	2,892	400	0	0	0	0	0	0	132	1,125
Iloilo Science and Technology University	6,550	30,523	15,450	5,958	1,652	0	0	0	0	0	0	122	2,400
West Visayas State University	12,063	55,716	72,726	15,969	3,988	1,459	0	0	0	0	0	180	6,509
Region VII - Central Visayas	45,155	205,245	72,740	41,188	6,988	205	2,500	0	0	0	0	1,170	7,721
Bohol Island State University	3,868	42,603	8,955	7,453	2,437	0	0	0	0	0	0	494	1,903

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,218	3,642	0	224	670	0	23	66	576	0	190	88	98	0	0	0	53,619
3,000	600	0	1,400	1,055	0	0	570	0	50	0	295	565	0	0	1,238	59,228
8,111	4,165	0	1,197	567	0	168	347	3,548	0	65	125	140	0	0	3,906	109,993
2,556	1,524	0	282	0	0	67	271	378	132	136	135	0	0	0	52	39,006
6,814	87	0	240	0	0	0	17	914	3	26	90	76	0	0	2,357	66,960
6,779	2,987	0	847	806	0	70	156	743	1	300	675	319	0	0	1,673	74,231
37,717	65,076	0	6,218	6,660	0	1,152	2,262	4,661	1,695	147	2,845	1,386	0	0	12,042	700,667
3,925	1,819	0	684	4,216	0	132	96	182	236	0	94	85	0	0	343	71,652
7,882	2,929	0	386	0	0	360	288	0	208	0	0	403	0	0	1,382	86,894
3,500	15,000	0	1,750	0	0	220	241	0	0	0	100	420	0	0	0	57,577
732	2,328	0	120	0	0	15	0	225	0	0	115	0	0	0	0	16,940
2,644	3,522	0	267	0	0	30	110	222	30	80	139	85	0	0	0	26,281
0	4,895	0	138	2,248	0	132	0	270	120	0	394	102	0	0	0	39,486
851	6,422	0	162	0	0	213	381	601	0	0	1,836	20	0	0	0	44,969
619	7,235	0	8	0	0	50	306	0	1	23	50	0	0	0	2,884	33,909
0	5,040	0	310	196	0	0	250	400	450	0	0	159	0	0	2,108	46,252
0	6,992	0	850	0	0	0	0	752	424	0	0	0	0	0	0	71,673
17,564	8,894	0	1,543	0	0	0	590	2,009	226	44	117	112	0	0	5,325	205,034
26,485	51,262	40	5,323	290	0	1,200	4,403	8,539	2,730	272	1,801	2,625	0	0	4,667	492,549
1,943	4,934	0	570	0	0	780	933	1,359	895	0	490	1,900	0	0	100	81,617

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Cebu Normal University	2,000	51,179	19,869	12,360	1,515	0	1,000	0	0	0	0	132	0
Cebu Technological University	32,553	54,709	29,943	4,996	772	155	0	0	0	0	0	330	3,395
Negros Oriental State University	5,950	37,603	12,483	14,135	1,243	50	1,500	0	0	0	0	132	2,085
Siquijor State College	784	19,151	1,490	2,244	1,021	0	0	0	0	0	0	82	338
Region VIII - Eastern Visayas	29,386	221,584	71,624	61,009	11,858	1,535	200	0	0	0	0	1,826	10,800
Eastern Samar State University	2,018	41,646	6,108	3,421	1,291	0	0	0	0	0	0	180	1,483
Eastern Visayas State University	2,350	21,956	4,587	11,165	480	0	0	0	0	0	0	132	230
Leyte Normal University	1,117	25,494	7,653	8,253	1,116	0	0	0	0	0	0	132	0
Naval State University	4,639	22,820	5,293	1,639	314	0	0	0	0	0	0	180	2,611
Northwest Samar State University	1,100	15,722	6,250	3,623	650	0	0	0	0	0	0	122	835
Palompon Polytechnic State University	1,078	2,423	3,575	2,254	942	0	0	0	0	0	0	122	186
Samar State University	1,408	10,316	7,367	5,127	889	0	0	0	0	0	0	143	766
Southern Leyte State University	5,653	20,126	6,786	5,200	856	345	0	0	0	0	0	118	4,010
University of Eastern Philippines	1,360	25,751	5,155	3,160	560	0	0	0	0	0	0	297	0
Visayas State University	8,663	35,330	18,850	17,167	4,760	1,190	200	0	0	0	0	400	679
Region IX - Zamboanga Peninsula	21,016	135,434	22,050	27,717	9,589	1,898	9,551	0	0	0	0	564	22,499
J. H. Cerilles State College	2,540	10,811	3,764	3,000	2,151	80	300	0	0	0	0	113	830
Jose Rizal Memorial State University	6,416	44,380	6,736	7,438	897	1,473	9,010	0	0	0	0	102	2,078
Western Mindanao State University	6,863	39,751	5,580	8,666	5,740	345	241	0	0	0	0	122	16,552
Zamboanga City State Polytechnic College	1,535	21,458	2,184	4,299	450	0	0	0	0	0	0	110	706
Zamboanga State College of Marine Sciences and Technology	3,662	19,034	3,786	4,314	351	0	0	0	0	0	0	117	2,333

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
11,702	14,360	0	1,840	0	0	400	1,050	0	0	0	500	500	0	0	3,967	122,374
0	21,793	0	0	0	0	0	250	5,554	366	0	602	0	0	0	0	155,418
12,840	9,870	0	2,275	290	0	20	2,170	1,206	1,206	272	150	194	0	0	600	106,274
0	305	40	638	0	0	0	0	420	263	0	59	31	0	0	0	26,866
44,411	63,822	50	12,193	8,467	0	1,132	2,950	13,948	2,816	799	2,361	1,221	0	0	11,722	575,714
1,164	8,708	0	934	0	0	79	414	1,381	0	45	423	224	0	0	2,332	71,851
3,205	800	0	825	2,140	0	0	750	3,072	0	0	275	59	0	0	2,875	54,901
5,975	8,949	0	700	300	0	0	0	0	0	0	0	0	0	0	528	60,217
440	3,780	0	1,019	0	0	20	125	1,389	192	30	165	88	0	0	800	45,544
212	1,711	50	492	0	0	50	73	0	148	100	250	50	0	0	0	31,438
2,197	3,366	0	1,750	0	0	0	0	0	0	0	0	0	0	0	0	17,893
1,034	7,224	0	1,405	330	0	216	339	1,745	1,493	200	280	270	0	0	217	40,769
2,190	3,837	0	1,290	812	0	157	767	2,230	73	259	344	0	0	0	323	55,376
2,406	9,624	0	500	3,160	0	587	0	1,254	910	165	472	0	0	0	4,200	59,561
25,588	15,823	0	3,278	1,725	0	23	482	2,877	0	0	152	530	0	0	447	138,164
27,503	5,997	1,422	3,583	4,764	0	452	835	3,711	125	110	776	1,253	0	0	6,599	307,448
2,600	1,350	0	260	0	0	220	151	1,640	31	110	80	0	0	0	0	30,031
7,888	2,647	0	730	498	0	10	121	476	3	0	20	2	0	0	6,557	97,482
14,729	306	1,422	2,380	4,013	0	216	343	1,309	91	0	510	959	0	0	0	110,138
775	1,217	0	118	253	0	6	37	286	0	0	0	0	0	0	42	33,476
1,511	477	0	95	0	0	0	183	0	0	0	166	292	0	0	0	36,321

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region X - Northern Mindanao	25,772	182,120	61,690	83,137	11,507	9,761	0	0	0	0	0	1,148	30,702
Bukidnon State University	6,614	28,479	11,171	10,600	722	0	0	0	0	0	0	132	500
Camiguin Polytechnic State College	3,002	13,897	2,887	2,800	479	0	0	0	0	0	0	110	0
Central Mindanao University	3,800	31,257	21,998	13,278	3,409	0	0	0	0	0	0	310	1,258
Mindanao University of Science and Technology	3,056	36,971	7,672	18,371	1,155	0	0	0	0	0	0	241	1,271
MSU-Iligan Institute of Technology	6,706	53,350	13,647	35,783	5,502	9,761	0	0	0	0	0	132	25,833
Misamis Oriental State College of Agriculture and Technology	1,951	13,591	2,831	1,655	0	0	0	0	0	0	0	113	1,074
Northwestern Mindanao State College of Science and Technology	643	4,575	1,484	650	240	0	0	0	0	0	0	110	766
Region XI - Davao	9,944	158,359	32,608	23,968	4,681	50	500	0	0	0	0	497	9,396
Davao del Norte State College	665	22,451	1,107	3,773	767	0	0	0	0	0	0	117	150
Davao Oriental State College of Science and Technology	1,800	33,444	7,450	3,500	140	0	0	0	0	0	0	110	700
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,735	14,523	6,022	2,480	400	50	0	0	0	0	0	110	90
University of Southeastern Philippines	5,119	71,005	16,531	13,365	2,654	0	500	0	0	0	0	110	8,006
Compostela Valley State College	625	16,936	1,498	850	720	0	0	0	0	0	0	50	450
Region XII - SOCCSKSARGEN	10,053	124,795	24,131	19,563	2,779	0	450	0	0	0	0	783	6,585
Cotabato State University	2,641	16,330	1,799	2,464	1,323	0	0	0	0	0	0	425	1,046
Cotabato Foundation College of Science and Technology	1,231	18,862	11,296	1,390	37	0	0	0	0	0	0	117	1,477
Sultan Kudarat State University	3,862	31,131	5,335	4,033	778	0	450	0	0	0	0	115	3,638

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
75,430	75,621	0	12,657	128	0	656	6,522	5,173	208	538	1,139	2,060	25	0	32,064	618,058
3,290	6,165	0	600	0	0	62	1,138	1,438	144	0	50	560	0	0	5,832	77,497
0	2,057	0	212	0	0	0	0	0	0	0	110	620	0	0	2,500	28,674
12,489	26,659	0	1,609	0	0	150	300	420	0	0	300	0	0	0	6,019	123,256
7,216	6,034	0	5,675	0	0	326	892	2,286	0	306	349	742	25	0	255	92,843
51,869	31,945	0	3,923	0	0	32	3,848	693	7	158	135	118	0	0	15,847	259,289
0	2,126	0	438	68	0	76	124	136	57	74	145	0	0	0	959	25,418
566	635	0	200	60	0	10	220	200	0	0	50	20	0	0	652	11,081
17,566	3,227	250	2,296	600	0	57	577	5,506	0	60	358	1,048	0	0	2,815	274,363
1,244	547	0	260	0	0	0	25	430	0	10	65	0	0	0	0	31,611
2,762	1,040	250	1,050	600	0	0	0	850	0	0	0	0	0	0	371	54,067
0	0	0	200	0	0	0	50	0	0	50	100	60	0	0	1,922	27,792
13,310	1,490	0	436	0	0	57	352	3,898	0	0	93	988	0	0	422	138,336
250	150	0	350	0	0	0	150	328	0	0	100	0	0	0	100	22,557
5,124	9,027	13,838	1,012	0	0	234	499	2,940	276	0	549	297	0	0	0	222,935
0	3,201	0	416	0	0	129	119	393	196	0	29	126	0	0	0	30,637
0	1,650	0	212	0	0	0	0	382	0	0	117	77	0	0	0	36,848
0	591	0	80	0	0	105	380	885	80	0	240	90	0	0	0	51,793

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
University of Southern Mindanao	2,319	58,472	5,701	11,676	641	0	0	0	0	0	0	126	424
Region XIII - CARAGA	12,857	171,451	20,384	16,049	3,342	50	260	0	0	0	0	2,421	8,269
Agusan del Sur State College of Agriculture and Technology	940	40,542	2,252	1,000	70	0	0	0	0	0	0	118	500
Caraga State University	3,837	38,926	4,040	3,145	957	50	160	0	0	0	0	800	1,810
Surigao del Sur State University	5,002	49,187	5,380	3,586	600	0	0	0	0	0	0	1,150	5,325
Surigao State College of Technology	3,078	42,796	8,712	8,318	1,715	0	100	0	0	0	0	353	634
Autonomous Region in Muslim Mindanao (ARMM)	30,065	249,947	39,281	43,917	5,580	621	1,450	0	0	0	0	1,580	2,829
Adiong Memorial Polytechnic State College	1,402	7,998	924	254	150	190	0	0	0	0	0	87	952
Basilan State College	3,804	14,287	5,115	5,127	498	271	0	0	0	0	0	303	116
Mindanao State University	11,926	180,534	20,534	24,921	1,784	160	30	0	0	0	0	754	780
MSU-Tawi-Tawi College of Technology and Oceanography	2,850	21,104	5,219	11,458	2,600	0	1,120	0	0	0	0	0	960
Sulu State College	8,601	16,332	5,475	511	80	0	0	0	0	0	0	0	0
Tawi-Tawi Regional Agricultural College	1,482	9,692	2,014	1,646	468	0	300	0	0	0	0	436	21
Department of Energy (DOE)	146,743	16,845	77,318	29,848	14,532	0	0	0	0	0	0	2,864	79,222
Office of the Secretary	146,743	16,845	77,318	29,848	14,532	0	0	0	0	0	0	2,864	79,222
Department of Environment and Natural Resources (DENR)	1,363,845	778,770	1,500,248	362,033	290,955	2,285	153,160	0	0	13,950	0	11,330	2,421,964
Office of the Secretary	1,048,146	612,574	1,100,730	270,708	224,199	1,976	88,562	0	0	13,950	0	6,689	1,336,681
Environmental Management Bureau	110,729	117,978	137,818	38,314	22,570	279	0	0	0	0	0	2,055	514,265

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,124	3,585	13,838	304	0	0	0	0	1,280	0	0	163	4	0	0	0	103,657
13,795	19,784	0	5,342	0	0	612	1,339	5,723	295	238	392	565	0	0	6,060	289,228
2,550	700	0	389	0	0	65	80	35	70	28	80	15	0	0	0	49,434
4,582	4,980	0	2,157	0	0	0	787	2,185	0	0	11	150	0	0	0	68,577
0	5,250	0	350	0	0	380	350	3,003	175	150	205	350	0	0	3,397	83,840
6,663	8,854	0	2,446	0	0	167	122	500	50	60	96	50	0	0	2,663	87,377
23,703	14,812	825	856	3,559	0	816	1,979	3,243	401	1,568	2,025	0	0	0	48,973	478,030
146	108	0	40	1,091	0	52	49	175	44	190	80	0	0	0	1,000	14,932
660	727	0	113	2,323	0	22	5	1,229	79	422	178	0	0	0	1,627	36,906
20,897	11,006	825	648	145	0	140	283	506	156	856	237	0	0	0	27,119	304,241
2,000	1,900	0	0	0	0	300	770	800	0	0	0	0	0	0	14,418	65,499
0	0	0	0	0	0	0	570	300	0	0	0	0	0	0	4,809	36,678
0	1,071	0	55	0	0	302	302	233	122	100	1,530	0	0	0	0	19,774
1,177,143	34,036	223	9,616	0	0	73,265	11,186	38,377	500	46,315	1,143	19,979	46,000	0	147	1,825,302
1,177,143	34,036	223	9,616	0	0	73,265	11,186	38,377	500	46,315	1,143	19,979	46,000	0	147	1,825,302
360,345	969,658	4,975	103,377	37,089	0	46,490	65,800	172,134	37,204	166,054	2,229	64,299	356	0	2,054,321	10,982,871
219,215	772,642	302	52,542	31,819	0	40,749	50,058	109,271	13,979	80,264	1,058	40,630	356	0	2,029,585	8,146,685
95,355	59,974	2,895	10,684	0	0	3,807	3,861	26,145	789	10,598	414	477	0	0	19,296	1,178,303

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Mines and Geo-Sciences Bureau	111,925	32,946	118,105	31,218	14,148	0	235	0	0	0	0	1,594	129,584
National Mapping and Resource Information Authority	76,400	12,340	134,226	18,193	26,505	30	64,363	0	0	0	0	882	400,900
National Water Resources Board	10,316	2,110	2,884	2,103	2,333	0	0	0	0	0	0	110	23,596
Palawan Council for Sustainable Development Staff	6,329	822	6,485	1,497	1,200	0	0	0	0	0	0	0	16,938
Department of Finance (DOF)	429,062	266,807	844,596	498,291	357,608	0	0	0	0	30,500	0	34,661	695,682
Office of the Secretary	109,237	89,752	38,535	26,756	13,060	0	0	0	0	1,000	0	4,227	128,127
Bureau of Customs	35,235	46,543	99,590	114,515	143,531	0	0	0	0	19,500	0	16,597	223,383
Bureau of Internal Revenue	227,451	55,447	633,932	262,180	145,682	0	0	0	0	10,000	0	3,919	241,284
Bureau of Local Government Finance	15,526	21,552	6,057	3,453	7,715	0	0	0	0	0	0	1,830	12,604
Bureau of the Treasury	20,517	30,845	35,096	50,920	21,512	0	0	0	0	0	0	2,878	66,176
Central Board of Assessment Appeals	237	1,538	379	50	175	0	0	0	0	0	0	175	0
Insurance Commission	16,608	15,211	14,824	11,602	11,870	0	0	0	0	0	0	710	0
National Tax Research Center	368	863	1,556	3,038	800	0	0	0	0	0	0	110	300
Securities and Exchange Commission	3,883	5,056	14,627	25,777	13,263	0	0	0	0	0	0	4,215	23,808
Department of Foreign Affairs (DFA)	458,178	219,805	3,175,849	180,329	187,857	0	0	0	0	0	0	3,951	324,064
Office of the Secretary	451,519	216,154	3,173,622	177,829	186,457	0	0	0	0	0	0	3,173	321,339

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
38,870	56,031	0	4,316	5,270	0	643	10,461	28,323	19,776	17,760	257	16,501	0	0	1,272	639,235
5,013	75,499	1,778	35,240	0	0	1,011	0	3,110	2,490	56,706	500	4,900	0	0	1,154	921,240
1,220	4,672	0	305	0	0	220	570	940	20	90	0	1,755	0	0	0	53,244
672	840	0	290	0	0	60	850	4,345	150	636	0	36	0	0	3,014	44,164
782,772	656,133	0	75,979	0	0	64,023	15,828	9,781	15,921	1,145,528	5,996	304,048	0	0	293,403	6,526,619
27,435	1,188	0	4,433	0	0	5,067	1,951	3,705	6,990	42,724	35	7,318	0	0	261,913	773,473
64,991	473,562	0	11,960	0	0	3,004	3,317	0	2,982	16,102	0	1,951	0	0	7,188	1,283,951
588,643	61,960	0	27,280	0	0	43,290	7,896	0	4,844	919,392	147	289,479	0	0	21,344	3,544,170
5,164	1,778	0	624	0	0	989	66	0	0	9,753	44	953	0	0	128	88,236
32,019	89,195	0	24,345	0	0	1,285	515	1,639	1,105	19,832	955	1,746	0	0	361	400,941
805	70	0	50	0	0	6	16	0	0	356	0	15	0	0	0	3,872
32,357	8,837	0	4,541	0	0	5,726	1,650	4,326	0	1,550	3,975	1,674	0	0	350	135,811
450	339	0	80	0	0	7	280	88	0	5,274	20	40	0	0	0	13,613
30,908	19,204	0	2,646	0	0	4,649	137	23	0	130,545	820	872	0	0	2,119	282,552
398,487	146,316	0	89,303	0	0	9,319	18,811	338,869	12,590	612,297	2,034,471	16,522	405,298	0	130	8,632,446
396,807	145,961	0	89,014	0	0	9,290	16,972	338,721	12,229	610,643	2,034,431	16,113	404,698	0	0	8,604,972

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Foreign Service Institute	1,376	1,348	1,548	2,500	950	0	0	0	0	0	0	358	142
Technical Cooperation Council of the Philippines	1,546	258	249	0	36	0	0	0	0	0	0	0	3
UNESCO National Commission of the Philippines	3,737	2,045	430	0	414	0	0	0	0	0	0	420	2,580
Department of Health (DOH)	658,938	1,948,810	18,638,024	600,213	135,446	34,712	58,226	0	0	0	0	9,157	7,826,262
Office of the Secretary	563,218	1,838,659	18,584,585	589,107	121,756	22,937	58,226	0	0	0	0	7,482	7,718,346
Commission on Population	11,179	24,932	8,280	8,106	9,101	0	0	0	0	0	0	1,650	19,493
National Nutrition Council	84,541	85,219	45,159	3,000	4,589	11,775	0	0	0	0	0	25	88,423
Department of the Interior and Local Government (DILG)	672,386	1,747,302	9,576,162	1,332,335	469,213	15,801	1,634	0	0	20,600	306,029	7,775	582,922
Office of the Secretary	278,756	793,238	108,592	66,007	110,691	5,520	0	0	0	20,600	0	4,472	510,594
Bureau of Fire Protection	88,673	22,702	659,226	86,092	30,561	1,460	0	0	0	0	0	0	5,665
Bureau of Jail Management and Penology	27,583	17,532	2,878,894	190,125	53,921	3,587	1,300	0	0	0	0	0	15,960
Local Government Academy	1,597	162,921	5,722	3,779	1,953	0	0	0	0	0	0	118	2,412
National Police Commission	30,477	5,090	39,650	30,128	19,313	0	0	0	0	0	0	2,521	14,385
Philippine National Police	189,037	587,203	5,618,020	911,310	236,318	5,234	0	0	0	0	306,029	0	18,354
Philippine Public Safety College	56,263	158,616	266,058	44,894	16,456	0	334	0	0	0	0	664	15,552

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,680	245	0	168	0	0	24	400	0	0	1,420	40	389	0	0	0	12,588
0	0	0	71	0	0	0	14	98	346	74	0	10	600	0	0	3,305
0	110	0	50	0	0	5	1,425	50	15	160	0	10	0	0	130	11,581
498,437	167,125	6,162,997	360,030	1,484	0	463,789	81,845	87,205	809,365	65,424	1,421	5,789	36,930	0	294,870	38,946,499
495,019	158,845	6,021,885	357,849	1,484	0	293,067	67,833	57,003	808,415	61,887	1,366	3,549	36,930	0	270,705	38,140,153
0	3,358	141,112	1,409	0	0	222	562	0	550	2,474	55	1,556	0	0	129	234,168
3,418	4,922	0	772	0	0	170,500	13,450	30,202	400	1,063	0	684	0	0	24,036	572,178
460,480	1,427,393	7,398,475	209,508	0	0	9,045	284,458	27,346	23,656	483,824	345	47,141	62	0	6,786	25,110,678
318,839	51,349	5,883,355	11,130	0	0	1,791	17,049	2,712	2,937	89,862	20	1,663	0	0	0	8,279,177
3,000	272,259	160,766	49,732	0	0	4,319	81,714	0	1,113	20,584	0	8,371	0	0	212	1,496,449
1,900	121,882	87,914	15,503	0	0	265	9,950	1,000	1,167	9,000	0	7,829	62	0	3,824	3,449,198
5,802	2,697	0	470	0	0	0	1,082	0	96	10,324	50	447	0	0	0	199,470
18,746	11,386	0	3,441	0	0	105	1,255	13,473	200	22,730	40	2,048	0	0	2,350	217,338
93,396	906,109	1,266,440	128,670	0	0	2,351	162,118	0	18,143	307,230	0	23,954	0	0	400	10,780,316
18,797	61,711	0	562	0	0	214	11,290	10,161	0	24,094	235	2,829	0	0	0	688,730

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Information and Communications Technology	43,333	9,726	51,420	67,578	1,789,087	0	141	0	0	600	0	4,440	38,336
Office of the Secretary	21,881	2,270	21,419	44,555	1,771,624	0	141	0	0	0	0	1,500	17,602
National Telecommunications Commission	14,895	5,305	24,327	18,001	15,423	0	0	0	0	0	0	1,525	3,684
National Privacy Commission	6,336	1,927	5,144	4,612	1,708	0	0	0	0	600	0	1,298	17,050
Cybercrime Investigation and Coordination Center	221	224	530	410	332	0	0	0	0	0	0	117	0
Department of Justice (DOJ)	267,714	142,108	1,629,810	289,791	149,006	20,509	150	0	0	260,983	0	28,259	380,712
Office of the Secretary	51,317	75,858	72,175	49,594	44,854	20,200	150	0	0	220,583	0	5,906	144,058
Bureau of Corrections	58,701	7,151	1,125,749	81,777	9,147	0	0	0	0	0	0	306	8,971
Bureau of Immigration	93,250	9,383	52,587	36,074	31,839	0	0	0	0	20,000	0	331	0
Land Registration Authority	4,881	2,618	222,058	28,914	10,227	0	0	0	0	0	0	2,594	24,665
National Bureau of Investigation	34,302	18,286	76,262	49,600	21,092	309	0	0	0	20,400	0	2,687	137,826
Office of the Government Corporate Counsel	191	1,582	1,327	2,440	2,016	0	0	0	0	0	0	1,504	0
Office of the Solicitor General	1,682	11,399	16,538	19,391	13,909	0	0	0	0	0	0	6,206	496
Parole and Probation Administration	17,012	9,741	12,051	8,470	6,885	0	0	0	0	0	0	1,824	47,462
Presidential Commission on Good Government	1,588	940	4,880	4,660	3,605	0	0	0	0	0	0	1,990	15,750

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
62,883	50,922	0	3,824	0	0	5,782	2,071	8,250	635	64,340	318	124,159	19	0	7,010	2,334,874
31,856	20,750	0	2,450	0	0	257	565	4,049	535	37,882	298	118,523	0	0	6,630	2,104,787
27,009	5,972	0	1,236	0	0	525	206	2,625	0	2,148	20	4,331	19	0	0	127,251
3,538	24,200	0	135	0	0	5,000	1,300	1,565	100	23,100	0	1,300	0	0	380	99,293
480	0	0	3	0	0	0	0	11	0	1,210	0	5	0	0	0	3,543
133,929	166,081	1,206	198,552	0	0	10,855	12,695	50,144	11,694	96,123	1,747	77,916	900	0	14,175	3,945,059
19,364	19,133	0	1,810	0	0	7,446	6,180	37,120	5,092	8,620	660	17,890	0	0	0	808,010
0	54,665	1,000	1,600	0	0	874	1,271	5,000	0	2,650	200	2,930	900	0	5,000	1,367,892
25,010	30,906	0	2,663	0	0	680	2,334	271	38	8,500	71	36,383	0	0	0	350,320
47,497	13,895	0	187,872	0	0	532	530	3,090	2,123	13,450	0	510	0	0	2,200	567,656
9,075	31,592	206	1,401	0	0	827	1,048	1,000	2,929	4,159	515	9,524	0	0	100	423,140
360	107	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	14,474
9,794	7,058	0	1,032	0	0	100	50	150	821	39,216	0	9,477	0	0	6,275	143,594
9,245	3,294	0	724	0	0	26	885	976	0	4,264	1	52	0	0	0	122,912
7,800	3,733	0	700	0	0	264	54	743	54	950	0	250	0	0	600	48,561

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Public Attorney's Office	4,790	5,150	46,183	8,871	5,432	0	0	0	0	0	0	4,911	1,484
Department of Labor and Employment (DOLE)	297,094	112,567	277,532	166,797	153,292	1,810	0	0	0	0	0	29,160	186,777
Office of the Secretary	227,670	81,231	132,673	81,456	92,736	510	0	0	0	0	0	4,692	159,426
Institute for Labor Studies	1,045	1,178	1,189	900	768	0	0	0	0	0	0	118	503
National Conciliation and Mediation Board	4,935	3,875	7,098	4,717	7,419	0	0	0	0	0	0	1,626	8,038
National Labor Relations Commission	3,510	6,855	9,816	22,649	17,386	0	0	0	0	0	0	19,123	1,710
National Maritime Polytechnic	2,799	636	9,742	6,115	2,086	0	0	0	0	0	0	110	4,467
National Wages and Productivity Commission	6,286	3,419	9,425	4,414	3,616	1,300	0	0	0	0	0	368	2,089
Philippine Overseas Employment Administration	7,397	6,551	25,647	23,865	18,621	0	0	0	0	0	0	1,048	3,730
Professional Regulation Commission	43,452	8,822	81,942	22,681	10,660	0	0	0	0	0	0	2,075	6,814
Department of National Defense (DND)	959,957	789,704	14,753,298	2,002,714	466,103	16,116	5,000	0	0	23,000	346,397	3,967	164,017
Office of the Secretary - Proper	23,366	16,000	47,662	32,200	14,121	0	0	0	0	23,000	10,000	3,072	19,450
Government Arsenal	6,592	4,584	829,948	42,377	1,736	0	0	0	0	0	0	130	10,505
National Defense College of the Philippines	6,865	1,391	11,603	208	1,528	0	0	0	0	0	0	108	4,337
Office of Civil Defense	40,168	173,590	34,643	6,397	22,206	12,816	0	0	0	0	0	167	2,520
Philippine Veterans Affairs Office (PVAO) - Proper	2,780	2,910	28,404	16,669	19,290	0	0	0	0	0	0	380	14,403

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,784	1,698	0	650	0	0	106	318	1,794	637	9,492	300	900	0	0	0	98,500
308,774	72,754	6,888,169	23,649	0	0	11,183	30,380	94,240	46,722	296,636	176	33,239	200	0	18,735	9,049,886
86,124	38,714	6,888,169	13,468	0	0	5,357	26,659	65,178	44,822	179,595	116	21,046	200	0	10,875	8,160,717
1,190	280	0	110	0	0	50	155	433	0	130	0	175	0	0	94	8,318
10,422	3,357	0	753	0	0	134	124	2,648	64	11,720	0	1,395	0	0	1,180	69,505
16,960	3,883	0	1,085	0	0	352	870	300	706	48,953	0	223	0	0	0	154,381
6,192	7,834	0	2,214	0	0	400	541	1,500	269	2,497	60	701	0	0	0	48,163
4,130	1,546	0	675	0	0	1,524	1,016	12,828	244	14,451	0	365	0	0	928	68,624
53,749	9,925	0	3,585	0	0	878	870	7,841	275	10,171	0	7,314	0	0	2,311	183,778
130,007	7,215	0	1,759	0	0	2,488	145	3,512	342	29,119	0	2,020	0	0	3,347	356,400
204,299	9,411,299	990,758	197,718	30,133	0	12,307	57,742	1,196,035	84,411	141,399	1,639	40,791	218,423	0	25,186	32,142,413
11,854	22,640	0	2,006	0	0	400	1,500	22,000	0	32,772	0	800	250	0	0	283,093
20,794	14,339	0	2,087	0	0	309	66	628	976	0	0	186	0	0	0	935,257
3,570	1,699	0	440	0	0	0	425	1,692	0	1,150	5	330	0	0	0	35,351
6,990	9,941	0	3,141	0	0	1,418	4,645	20,787	950	11,121	0	546	75	0	7,778	359,899
16,030	13,779	0	500	0	0	385	4,076	8,487	72	6,227	0	750	216,598	0	0	351,740

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Veterans Memorial Medical Center	150	1,800	337,624	94,043	1,525	300	0	0	0	0	0	110	5,560
Philippine Army (Land Forces)	291,971	264,311	5,315,907	503,696	151,758	1,450	5,000	0	0	0	144,000	0	36,664
Philippine Air Force (Air Forces)	257,003	85,859	2,849,173	354,681	41,413	1,550	0	0	0	0	17,000	0	5,662
Philippine Navy (Naval Forces)	99,224	105,816	3,470,623	387,018	101,107	0	0	0	0	0	34,749	0	21,506
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	231,838	133,443	1,827,711	565,425	111,419	0	0	0	0	0	140,648	0	43,410
Department of Public Works and Highways (DPWH)	174,909	69,572	346,026	497,023	274,482	0	0	62,950	0	0	0	9,534	43,454
Office of the Secretary	174,909	69,572	346,026	497,023	274,482	0	0	62,950	0	0	0	9,534	43,454
Department of Science and Technology (DOST)	143,966	3,282,276	485,446	264,221	475,360	40,098	1,950	0	0	0	0	8,162	250,124
Office of the Secretary	34,468	4,938	56,187	40,469	13,935	200	0	0	0	0	0	3,632	7,933
Advanced Science and Technology Institute	5,844	2,078	12,620	8,076	356,449	72	100	0	0	0	0	110	56,024
Food and Nutrition Research Institute	4,503	6,140	30,306	9,540	3,192	400	0	0	0	0	0	326	31,741
Forest Products Research and Development Institute	5,014	1,170	6,772	10,382	2,074	0	0	0	0	0	0	118	2,163
Industrial Technology Development Institute	8,719	5,335	16,978	22,362	2,464	0	0	0	0	0	0	483	21,164
Metals Industry Research and Development Center	4,320	1,600	27,248	22,345	1,275	0	0	0	0	0	0	118	27,258
National Academy of Science and Technology	2,303	105	2,306	785	688	38,800	1,310	0	0	0	0	118	7,107

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
36,048	3,756	0	732	0	0	110	0	572	0	7,250	30	33	0	0	0	489,643
7,600	2,283,802	669,436	96,906	15,533	0	5,834	17,357	447,942	60,649	12,475	578	5,096	0	0	253	10,338,218
13,741	4,724,474	129,972	19,166	0	0	1,645	5,899	183,197	9,858	2,171	45	3,420	1,500	0	3	8,707,432
13,422	1,949,601	177,614	42,330	0	0	146	13,117	107,184	3,062	12,935	0	18,293	0	0	15,740	6,573,487
74,250	387,268	13,736	30,410	14,600	0	2,060	10,657	403,546	8,844	55,298	981	11,337	0	0	1,412	4,068,293
117,812	16,252,032	8,500	135,680	0	0	8,090	23,661	5,696	17,279	15,834	1,282	58,297	0	0	15,580	18,137,693
117,812	16,252,032	8,500	135,680	0	0	8,090	23,661	5,696	17,279	15,834	1,282	58,297	0	0	15,580	18,137,693
217,373	427,214	3,376,276	60,078	5,508	0	7,803	24,391	40,792	11,193	97,149	2,554	52,029	2,207,062	2,000	19,219	11,502,244
48,675	27,299	3,331,165	6,314	0	0	646	1,438	5,763	220	6,525	499	537	0	0	1,760	3,592,603
4,045	3,446	0	7,681	529	0	290	545	1,821	1,820	6,220	80	210	0	0	793	468,853
3,340	4,720	0	945	0	0	610	2,390	960	345	150	0	250	0	0	652	100,510
2,214	3,943	0	240	0	0	30	560	300	550	50	200	115	0	0	0	35,895
7,952	189,683	0	2,892	0	0	100	222	1,065	435	440	500	210	0	0	4,038	285,042
4,528	6,930	0	700	0	0	325	315	740	890	2,165	10	488	0	0	330	101,585
1,689	529	0	176	0	0	275	1,292	8,780	45	235	50	37	0	0	1,645	68,275

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Research Council of the Philippines	765	611	872	2,347	893	325	0	0	0	0	0	117	4,624
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,785	21,203	169,291	37,063	47,459	0	0	0	0	0	0	118	21,066
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	9,512	2,347	8,293	8,485	6,130	0	0	0	0	0	0	118	11,493
Philippine Council for Health Research and Development	525	200	730	957	806	0	0	0	0	0	0	80	520
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,120	707	3,518	2,000	650	0	0	0	0	0	0	300	4,963
Philippine Institute of Volcanology and Seismology	17,855	7,330	21,905	10,592	14,051	0	0	0	0	0	0	118	17,577
Philippine Nuclear Research Institute	1,610	400	35,727	22,434	5,140	160	0	0	0	0	0	250	1,094
Philippine Science High School	21,650	322,320	82,064	54,016	16,212	50	540	0	0	0	0	1,686	16,104
Philippine Textile Research Institute	514	142	3,138	5,628	457	91	0	0	0	0	0	110	1,812
Science Education Institute	694	2,904,300	1,366	2,068	957	0	0	0	0	0	0	89	884
Science and Technology Information Institute	1,800	900	4,167	3,122	1,354	0	0	0	0	0	0	153	11,770
Technology Application and Promotion Institute	1,965	450	1,958	1,550	1,174	0	0	0	0	0	0	118	4,827

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,400	970	15,111	104	0	0	10	683	3,100	6	664	348	440	0	0	0	33,390
22,145	95,798	0	17,093	0	0	250	800	2,000	1,000	2,683	50	300	0	0	500	459,604
9,483	16,016	0	2,420	0	0	134	4,138	6,250	454	3,260	46	1,611	968,335	0	0	1,058,525
1,070	349	0	150	0	0	56	150	350	0	100	0	50	534,940	0	0	541,033
1,350	23,964	0	780	0	0	80	30	580	0	180	0	44,046	703,787	0	0	788,055
9,700	24,078	0	8,140	0	0	100	1,306	965	1,810	14,230	100	780	0	0	1,150	151,787
9,500	11,191	0	1,750	0	0	30	220	150	380	41,544	378	800	0	0	100	132,858
80,283	14,029	0	8,731	0	0	3,213	7,890	5,216	1,020	10,449	193	1,424	0	0	380	647,470
3,807	1,366	0	708	0	0	24	82	111	68	28	0	47	0	0	1	18,134
1,982	303	0	634	0	0	0	20	25	0	0	0	64	0	0	0	2,913,386
1,960	1,100	0	220	4,679	0	1,070	1,880	1,615	0	716	0	580	0	0	0	37,086
2,250	1,500	30,000	400	300	0	560	430	1,001	2,150	7,510	100	40	0	2,000	7,870	68,153

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Social Welfare and Development (DSWD)	758,296	1,034,079	736,623	130,618	489,529	10,293	0	0	0	0	0	7,135	2,996,020
Office of the Secretary	746,927	996,150	724,981	126,691	483,332	10,293	0	0	0	0	0	6,498	2,967,175
Council for the Welfare of Children	766	10,239	1,921	1,311	929	0	0	0	0	0	0	298	11,500
Inter-Country Adoption Board	5,872	6,169	4,464	885	2,332	0	0	0	0	0	0	103	4,725
National Council on Disability Affairs	1,781	981	2,156	1,215	1,472	0	0	0	0	0	0	118	908
Juvenile Justice and Welfare Council	2,950	20,540	3,101	516	1,464	0	0	0	0	0	0	118	11,712
Department of Tourism (DOT)	206,342	44,414	93,504	54,176	44,301	20	0	0	0	0	0	4,633	467,472
Office of the Secretary	204,865	43,394	79,514	23,425	42,965	20	0	0	0	0	0	4,303	435,816
Intramuros Administration	716	320	1,596	845	622	0	0	0	0	0	0	180	6,050
National Parks Development Committee	761	500	12,394	29,906	714	0	0	0	0	0	0	150	25,606
Department of Trade and Industry (DTI)	283,978	136,452	224,356	94,512	117,283	735	100	0	0	0	0	10,405	765,215
Office of the Secretary	248,766	122,994	202,866	70,276	103,541	485	0	0	0	0	0	7,133	703,132
Board of Investments	29,030	6,077	13,533	9,578	9,831	150	100	0	0	0	0	1,810	23,404
Philippine Trade Training Center	1,580	1,399	997	8,373	894	0	0	0	0	0	0	110	4,939
Design Center of the Philippines	2,109	3,038	3,999	2,882	1,349	100	0	0	0	0	0	110	23,576
Construction Industry Authority of the Philippines (CIAP)	2,493	2,944	2,961	3,403	1,668	0	0	0	0	0	0	1,242	10,164

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
163,520	362,333	115,194,743	39,398	58,885	0	148,523	33,772	136,573	25,133	76,607	201	172,494	222	0	351,176	122,926,173
158,843	359,512	115,194,743	38,867	58,885	0	147,286	30,295	127,422	25,033	73,834	201	172,309	0	0	350,443	122,799,720
1,492	965	0	167	0	0	0	1,492	1,717	0	110	0	64	0	0	136	33,107
852	465	0	98	0	0	7	193	502	0	648	0	6	32	0	452	27,805
802	918	0	156	0	0	0	700	3,335	100	0	0	100	190	0	100	15,032
1,531	473	0	110	0	0	1,230	1,092	3,597	0	2,015	0	15	0	0	45	50,509
77,064	17,925	100,639	8,413	300	0	405,681	27,611	127,288	8,746	213,105	895	6,105	1,374	0	0	1,910,008
26,051	14,995	100,639	5,098	0	0	404,881	27,533	126,820	8,746	212,868	895	5,845	1,374	0	0	1,770,247
1,600	953	0	610	0	0	735	16	150	0	100	0	60	0	0	0	14,553
49,413	1,977	0	2,705	300	0	65	62	318	0	137	0	200	0	0	0	125,208
296,979	106,853	95,198	17,557	0	0	38,291	95,722	205,528	21,804	402,064	309	68,480	0	0	7,625	2,989,446
235,203	91,429	95,198	15,059	0	0	34,165	90,568	186,038	19,916	340,569	300	53,424	0	0	7,625	2,628,687
43,475	3,100	0	1,105	0	0	3,510	3,740	17,601	26	37,063	0	11,830	0	0	0	214,963
6,250	725	0	255	0	0	192	156	174	0	49	3	150	0	0	0	26,246
6,011	3,867	0	59	0	0	271	1,258	957	1,862	8,532	6	2,393	0	0	0	62,379
6,040	7,732	0	1,079	0	0	153	0	758	0	15,851	0	683	0	0	0	57,171

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/Relocation and Desilting/Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Transportation	185,668	192,352	1,974,171	561,216	81,441	1,030	0	0	0	11,500	10,000	6,180	110,992
Office of the Secretary	86,970	86,198	855,011	440,750	47,341	1,020	0	0	0	2,900	0	4,468	81,089
Civil Aeronautics Board	13,000	6,200	2,233	3,000	2,899	0	0	0	0	0	0	110	11,100
Maritime Industry Authority (MARINA)	52,771	47,887	59,065	38,328	12,068	0	0	0	0	600	0	1,210	4,826
Office of Transportation Cooperatives	600	290	470	550	346	0	0	0	0	0	0	110	1,454
Office for Transportation Security	11,971	346	15,362	6,000	650	10	0	0	0	8,000	0	164	5,623
Philippine Coast Guard	19,946	51,023	1,041,018	72,146	17,737	0	0	0	0	0	10,000	0	2,272
Toll Regulatory Board	410	408	1,012	442	400	0	0	0	0	0	0	118	4,628
National Economic and Development Authority (NEDA)	607,913	232,367	250,233	145,359	117,025	35	83,942	0	0	0	0	10,675	433,290
Office of the Director-General	44,579	23,665	53,928	32,097	24,674	0	83,942	0	0	0	0	5,643	394,902
Philippine National Volunteer Service Coordinating Agency	1,051	564	731	959	565	35	0	0	0	0	0	118	2,403
Public-Private Partnership Center of the Philippines	7,313	5,167	2,921	2,168	4,090	0	0	0	0	0	0	1,035	3,480
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	1,009	1,278	2,401	1,259	1,215	0	0	0	0	0	0	118	3,476
Tariff Commission	5,500	629	2,254	623	1,034	0	0	0	0	0	0	440	500
Philippine Statistics Authority	548,461	201,064	187,998	108,253	85,447	0	0	0	0	0	0	3,321	28,529

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,527,982	1,540,686	68,578	176,943	89,920	0	24,156	123,756	140,804	15,610	4,867,460	7,706	3,089	0	0	660,353	13,381,593
2,502,357	1,075,566	0	142,135	30,847	0	17,777	2,815	39,394	14,823	4,776,074	7,571	1,568	0	0	638,883	10,855,557
2,500	1,500	0	200	0	0	530	0	4,515	0	310	0	100	0	0	0	48,197
14,848	4,214	0	559	53,903	0	4,901	114,225	10,292	502	71,803	135	940	0	0	0	493,077
0	50	0	50	0	0	0	10	0	0	3,547	0	10	0	0	0	7,487
8,229	33,728	0	250	0	0	67	130	11,648	100	6,504	0	60	0	0	16,145	124,987
48	425,308	68,578	33,595	5,170	0	781	6,576	74,755	185	5,650	0	382	0	0	5,325	1,840,495
0	320	0	154	0	0	100	0	200	0	3,572	0	29	0	0	0	11,793
469,626	137,903	0	15,522	20	0	6,456	75,367	76,339	10,889	323,608	1,268	12,933	141	0	14,407	3,025,318
55,413	20,078	0	4,755	20	0	1,015	10,942	38,241	550	4,826	735	10,654	0	0	32	810,691
1,218	108	0	35	0	0	0	389	2,195	0	2,414	0	21	0	0	0	12,806
5,016	3,006	0	366	0	0	100	937	2,622	26	25,703	0	1,316	0	0	0	65,266
1,612	1,190	0	380	0	0	0	0	2,441	0	5,234	180	65	120	0	596	22,574
221	9,427	0	44	0	0	214	739	85	0	12,162	6	654	8	0	0	34,540
406,146	104,094	0	9,942	0	0	5,127	62,360	30,755	10,313	273,269	347	223	13	0	13,779	2,079,441

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Presidential Communications Operations Office (PCOO)	134,727	6,022	64,898	65,596	62,015	0	200	0	0	0	0	2,310	55,345
Presidential Communications Operations Office (Proper)	40,769	2,228	18,244	8,475	17,315	0	0	0	0	0	0	1,428	19,608
Bureau of Broadcast Services	5,791	722	8,405	30,231	12,535	0	0	0	0	0	0	110	8,402
Bureau of Communications Services	315	340	3,318	1,800	1,311	0	200	0	0	0	0	118	690
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	118	7,052
Philippine Information Agency	7,557	1,706	18,451	20,026	16,104	0	0	0	0	0	0	426	11,997
Presidential Broadcast Staff (RTVM)	72,614	728	8,720	1,330	10,376	0	0	0	0	0	0	110	7,596
Other Executive Offices	1,129,216	4,543,135	670,557	323,296	241,310	162,325	64,598	18,785	0	21,000	93,800	49,188	854,600
Anti-Money Laundering Council	1,574	2,195	761	2,951	1,863	0	0	0	0	5,000	0	0	1,635
Climate Change Commission	14,995	7,400	3,850	389	981	0	0	0	0	0	0	432	6,760
Commission on Filipinos Overseas	1,696	4,685	4,885	4,882	4,268	0	0	0	0	0	0	506	9,529
Commission on Higher Education	141,145	75,169	38,874	23,582	31,787	0	0	0	0	0	0	4,879	217,935
Commission on the Filipino Language	3,995	400	3,000	2,050	1,305	500	700	0	0	0	0	118	3,580
Dangerous Drugs Board	4,850	30,656	8,992	4,795	2,536	0	2,000	0	0	0	0	1,140	3,222
Energy Regulatory Commission	11,698	7,265	31,944	8,200	5,999	0	0	0	0	15,000	0	2,156	16,824

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
37,326	35,277	0	13,551	0	0	3,212	2,312	24,300	3,075	26,659	562	4,093	62	0	23,195	564,737
5,661	12,541	0	742	0	0	68	0	15,872	158	8,083	0	1,562	0	0	22,190	174,944
17,663	4,626	0	1,940	0	0	95	83	2,476	638	1,760	460	1,247	62	0	100	97,346
590	600	0	130	0	0	0	490	0	50	3,825	0	150	0	0	905	14,832
1,113	847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	36,056
11,063	10,438	0	1,363	0	0	3,048	782	5,352	2,129	7,621	96	1,010	0	0	0	119,169
1,236	6,225	0	9,326	0	0	0	42	600	0	3,363	0	124	0	0	0	122,390
376,807	216,537	2,607,089	54,978	16,356	0	47,167	110,068	483,290	27,112	461,793	8,406	87,957	12,420,046	0	412,924	25,502,340
0	280	0	137	0	0	52	0	925	0	499	1,061	3,627	0	0	0	22,560
1,342	100	0	0	0	0	744	2,839	5,475	100	9,420	0	560	0	0	3,539	58,926
4,933	527	0	176	0	0	50	1,475	478	0	8,241	0	50	0	0	0	46,381
19,422	7,178	7	2,564	0	0	6,725	19,778	112,057	1,106	6,975	393	2,383	11,709,223	0	35,900	12,457,082
950	911	0	100	0	0	1,150	2,000	857	500	610	0	0	0	0	0	22,726
3,060	1,350	77,000	240	0	0	1,650	2,904	3,300	0	690	70	655	0	0	0	149,110
11,325	2,859	0	1,050	0	0	2,156	309	0	0	24,307	0	4,320	0	0	0	145,412

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Film Development Council of the Philippines	4,311	768	3,968	1,989	2,004	69,860	0	0	0	0	0	287	9,874
Games and Amusement Board	5,758	1,537	2,220	2,253	3,640	0	0	0	0	0	0	122	984
Governance Commission for Government-Owned or Controlled Corporations	1,895	8,649	2,103	1,097	3,510	0	0	0	0	0	0	1,166	21,898
Housing and Land Use Regulatory Board	5,282	4,709	9,316	7,494	6,279	0	0	0	0	0	0	413	106
Housing and Urban Development Coordinating Council	5,063	6,041	7,131	2,173	2,345	400	10,000	0	0	0	0	1,327	10,679
Mindanao Development Authority	17,553	2,835	8,431	729	7,549	0	0	0	0	0	0	1,001	4,933
Movie and Television Review and Classification Board	30,093	1,922	2,064	1,910	592	0	0	0	0	0	0	240	9,741
National Anti-Poverty Commission	18,601	665	5,209	3,085	2,265	0	0	0	0	0	0	696	72,561
National Commission for Culture and the Arts-Proper	28,664	1,967	8,968	6,560	5,037	0	500	0	0	0	0	118	46,594
National Historical Commission of the Philippines	7,734	1,128	11,079	9,116	3,182	0	740	0	0	0	0	118	14,307
National Library of the Philippines	1,617	1,692	17,170	8,775	3,659	0	0	0	0	0	0	118	866
National Archives of the Philippines	3,105	4,620	7,967	4,236	1,011	0	0	0	0	0	0	118	8,411
National Commission on Indigenous People	57,581	131,605	30,915	8,427	9,366	0	4,542	0	0	0	0	3,427	14,244
National Commission on Muslim Filipinos (Office on Muslim Affairs)	23,812	7,526	8,269	6,514	6,643	0	0	0	0	0	0	4,776	2,272

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	2,265	30,367	622	0	0	201	427	1,633	386	11,187	316	269	0	0	236	140,970
2,072	907	0	450	0	0	25	131	526	0	4,341	2	115	0	0	360	25,443
1,763	622	0	1,072	0	0	715	203	2,053	0	1,287	3,849	8,777	0	0	75	60,734
40,045	1,737	0	1,743	0	0	309	702	854	687	28,387	0	190	15	0	0	108,268
5,449	2,566	0	409	0	0	31	1,287	12,213	193	11,529	745	1,200	0	0	0	80,781
5,020	2,770	0	519	13,363	0	359	2,533	13,754	0	4,307	10	274	0	0	3,146	89,086
0	745	0	246	0	0	79	1,897	4,259	0	2,851	0	1,819	0	0	0	58,458
2,689	650	1,000	120	0	0	0	1,574	22,988	0	4,196	0	556	0	0	40	136,895
3,573	2,241	252,295	1,293	0	0	13,850	2,750	11,323	315	3,582	400	1,439	5,800	0	749	398,018
29,050	3,057	0	0	0	0	2,060	2,710	6,127	750	4,421	209	166	0	0	0	95,954
12,978	1,495	0	1,147	0	0	0	0	218	0	0	150	41,211	0	0	534	91,630
8,800	508	0	226	0	0	82	333	352	140	30,267	40	37	0	0	0	70,253
6,013	4,080	6,395	1,863	0	0	232	2,285	40,384	3,883	20,560	15	1,260	9,515	0	16	356,608
10,152	1,035	0	135	0	0	558	1,041	4,434	153	19,610	0	195	5,334	0	2,128	104,587

Table B.3.c

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Intelligence Coordinating Agency	17,922	9,673	32,271	24,130	19,571	0	0	0	0	1,000	20,200	3,610	5,624
National Security Council	4,590	1,000	5,770	6,000	7,890	0	0	0	0	0	0	1,930	12,000
Office of the Presidential Adviser on the Peace Process	500,565	104,528	78,235	9,060	28,379	800	20,478	0	0	0	0	2,152	115,182
Optical Media Board	7,153	700	1,722	1,800	621	0	0	0	0	0	0	230	1,100
Pasig River Rehabilitation Commission	352	4,424	6,415	2,570	1,199	0	0	18,644	0	0	0	118	43,731
Philippine Commission on Women (National Commission on the Role of Filipino Women)	2,343	638	5,125	2,900	2,064	0	0	0	0	0	0	118	17,401
Philippine Drug Enforcement Agency	21,752	28,217	92,763	15,347	7,821	0	0	0	0	0	73,600	3,480	12,183
Philippine Racing Commission	1,964	600	8,281	1,300	2,040	88,946	0	0	0	0	0	210	2,330
Philippine Sports Commission	51,031	3,472	24,722	34,015	3,042	0	0	0	0	0	0	840	0
Presidential Commission for the Urban Poor	8,000	21,297	6,070	2,694	3,571	0	0	0	0	0	0	574	15,392
Presidential Legislative Liaison Office	925	3,097	2,527	0	3,315	0	0	0	0	0	0	908	4,315
Presidential Management Staff	15,509	2,175	22,744	13,652	10,448	0	0	0	0	0	0	3,002	20,410
Fertilizer and Pesticide Authority	8,168	3,210	7,972	4,070	3,291	0	0	0	0	0	0	110	7,063
Philippine Competition Commission	13,781	1,515	11,903	2,000	2,681	0	25,600	0	0	0	0	2,169	47,700

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	16,089	0	3,713	0	0	0	40	16,232	1,030	5,542	0	1,807	10	0	0	178,464
0	8,230	0	575	0	0	0	0	9,911	0	912	0	2,134	0	0	0	60,942
13,860	34,497	2,236,129	900	0	0	4,564	19,580	177,879	12,908	110,754	0	292	690,119	0	337,870	4,498,731
1,800	1,165	0	310	0	0	50	300	1,150	0	625	0	50	0	0	0	18,776
8,300	350	0	1,269	0	0	1,531	1,770	1,167	0	5,211	0	56	0	0	15,587	112,694
3,200	500	0	300	0	0	50	924	0	55	3,140	0	100	0	0	3,248	42,106
19,504	15,404	0	1,167	0	0	0	2,226	0	0	47,192	0	660	0	0	0	341,316
0	500	0	320	960	0	0	20	200	0	2,300	0	100	0	0	5,566	115,637
47,926	3,654	0	815	0	0	1,213	0	108	1,611	522	0	178	0	0	2,617	175,766
5,158	630	0	347	0	0	0	0	400	0	5,725	0	252	0	0	0	70,110
698	641	0	159	0	0	0	0	3,935	0	602	0	17	30	0	197	21,366
19,115	11,309	0	1,186	0	0	201	25	2,739	0	21,641	5	3,352	0	0	48	147,561
1,660	2,912	0	785	0	0	0	195	1,209	3	686	0	39	0	0	0	41,373
5,381	40,800	0	140	0	0	5,150	8,240	4,105	103	30,180	100	2,000	0	0	103	203,651

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Youth Commission	13,933	19,343	9,119	2,767	5,402	180	0	0	0	0	0	958	8,884
Technical Education and Skills Development Authority	46,323	4,024,706	124,973	81,871	24,108	1,639	38	141	0	0	0	3,207	63,582
Cooperative Development Authority	23,883	11,106	12,829	7,913	10,046	0	0	0	0	0	0	2,414	748
Autonomous Region in Muslim Mindanao (ARMM)	112,977	184,288	1,093,290	55,421	33,543	200	25,202	0	0	420	0	12,393	155,448
Autonomous Regional Government in Muslim Mindanao	112,977	184,288	1,093,290	55,421	33,543	200	25,202	0	0	420	0	12,393	155,448
Joint Legislative-Executive Councils	88	64	128	0	46	0	0	0	0	0	0	0	50
Legislative-Executive Development Advisory Council	88	64	128	0	46	0	0	0	0	0	0	0	50
The Judiciary	291,671	219,114	1,972,504	509,254	337,887	0	0	0	0	0	0	288,346	332,284
Supreme Court of the Philippines and the Lower Courts	253,075	192,544	1,828,917	385,298	301,476	0	0	0	0	0	0	265,941	267,415
Presidential Electoral Tribunal	0	0	197	276	614	0	0	0	0	0	0	0	0
Sandiganbayan	13,319	7,748	21,398	23,580	7,730	0	0	0	0	0	0	4,891	2,825
Court of Appeals	22,186	14,313	110,754	84,712	22,939	0	0	0	0	0	0	14,400	59,476
Court of Tax Appeals	3,091	4,509	11,238	15,388	5,128	0	0	0	0	0	0	3,114	2,568
Civil Service Commission (CSC)	30,419	18,562	44,062	24,013	25,956	25,187	0	0	300	0	0	6,911	37,917
Civil Service Commission	25,204	14,483	36,425	20,623	23,507	24,387	0	0	300	0	0	6,601	24,975

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,836	773	0	224	2,033	0	30	18,780	3,534	0	8,196	0	225	0	0	0	96,217
70,450	37,624	3,896	27,037	0	0	2,813	10,087	10,666	2,989	10,104	511	6,010	0	0	78	4,552,853
9,283	3,576	0	1,619	0	0	537	703	5,845	200	11,194	530	1,582	0	0	887	104,895
65,182	427,616	949,661	3,918	7,912	0	4,232	5,076	5,797	13,439	35,193	428	3,336	101,863	0	643,257	3,940,092
65,182	427,616	949,661	3,918	7,912	0	4,232	5,076	5,797	13,439	35,193	428	3,336	101,863	0	643,257	3,940,092
0	32	0	30	0	0	0	26	64	0	0	0	17	0	0	0	545
0	32	0	30	0	0	0	26	64	0	0	0	17	0	0	0	545
44,382	378,435	60,002	98,282	0	0	14,504	2,204	60,011	92,578	256,272	335	22,115	0	0	641,492	5,621,672
0	295,912	60,002	83,330	0	0	11,376	1,093	48,893	89,956	235,352	0	2,129	0	0	624,424	4,947,133
0	73	0	36	0	0	0	0	0	33	655	0	0	0	0	10,708	12,592
3,612	40,003	0	5,747	0	0	230	149	2,723	124	149	0	380	0	0	6,360	140,968
31,749	38,972	0	5,284	0	0	1,711	792	0	755	17,050	58	19,221	0	0	0	444,372
9,021	3,475	0	3,885	0	0	1,187	170	8,395	1,710	3,066	277	385	0	0	0	76,607
1,897	9,797	10,000	2,470	13,701	0	4,909	3,518	13,393	3,245	4,121	124	4,559	0	0	0	285,061
0	7,072	10,000	2,151	13,701	0	4,041	2,788	12,232	3,143	4,121	109	2,393	0	0	0	238,256

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Career Executive Service Board	5,215	4,079	7,637	3,390	2,449	800	0	0	0	0	0	310	12,942
Commission on Audit (COA)	88,105	21,540	33,719	52,275	30,675	0	0	0	0	10,000	0	7,175	0
Commission on Audit (COA)	88,105	21,540	33,719	52,275	30,675	0	0	0	0	10,000	0	7,175	0
Commission on Elections (COMELEC)	12,666	30,553	186,475	56,688	71,225	0	0	0	0	0	0	4,465	40,286
Commission on Elections (COMELEC)	12,666	30,553	186,475	56,688	71,225	0	0	0	0	0	0	4,465	40,286
Office of the Ombudsman	62,349	50,330	54,411	60,603	16,424	0	0	0	0	20,000	0	14,505	11,523
Office of the Ombudsman	62,349	50,330	54,411	60,603	16,424	0	0	0	0	20,000	0	14,505	11,523
Commission on Human Rights (CHR)	35,224	30,970	15,443	13,518	8,636	0	0	0	0	1,000	0	1,778	9,370
Commission on Human Rights (CHR)	35,224	30,970	15,443	13,518	8,636	0	0	0	0	1,000	0	1,778	9,370
SPECIAL PURPOSE FUNDS	118	0	103,643	48,414	330	0	0	2,000	0	0	0	0	349,017
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,897	2,725	0	319	0	0	868	730	1,161	102	0	15	2,166	0	0	0	46,805
52,046	31,531	0	6,791	0	0	824	166	20,384	0	2,446	248	1,496	0	0	0	359,421
52,046	31,531	0	6,791	0	0	824	166	20,384	0	2,446	248	1,496	0	0	0	359,421
4,378	63,526	0	6,427	0	0	1,133	2,000	11,330	11,413	72,314	0	1,133	1,000	0	75,660	652,672
4,378	63,526	0	6,427	0	0	1,133	2,000	11,330	11,413	72,314	0	1,133	1,000	0	75,660	652,672
75,073	4,694	0	2,086	0	0	2,465	1,332	2,062	2,454	12,549	0	768	0	0	0	393,628
75,073	4,694	0	2,086	0	0	2,465	1,332	2,062	2,454	12,549	0	768	0	0	0	393,628
12,663	2,558	0	827	0	0	184	3,972	3,204	345	12,335	450	353	3,500	0	215	156,545
12,663	2,558	0	827	0	0	184	3,972	3,204	345	12,335	450	353	3,500	0	215	156,545
1,012,385	131,157	698,980,025	19,500,400	0	0	400	0	300	0	16,440	0	0	0	378	327	720,145,334
0	0	128,874,718	0	0	0	0	0	0	0	0	0	0	0	0	0	128,874,718
0	0	5,262,616	0	0	0	0	0	0	0	0	0	0	0	0	0	5,262,616
0	0	189,945	0	0	0	0	0	0	0	0	0	0	0	0	0	189,945
0	0	386,250	0	0	0	0	0	0	0	0	0	0	0	0	0	386,250
0	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000
0	0	224,800	0	0	0	0	0	0	0	0	0	0	0	0	0	224,800
0	0	561,000	0	0	0	0	0	0	0	0	0	0	0	0	0	561,000
0	0	1,400,621	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400,621

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	4,622,040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,622,040
0	0	1,823,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,823,795
0	0	2,798,245	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,798,245
0	0	51,961,277	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,961,277
0	0	255,190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255,190
0	0	454,854	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454,854
0	0	539,163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539,163
0	0	50,221,221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,221,221
0	0	373,917	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373,917
0	0	116,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116,932
0	0	2,124,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,124,750
0	0	2,124,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,124,750
0	0	3,036,683	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,036,683
0	0	59,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59,115
0	0	220,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220,000
0	0	2,757,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,757,568
0	0	770,970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770,970
0	0	55,970	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55,970
0	0	715,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715,000

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion and Development Authority (formerly Bases Conversion Development Authority)	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total	
0	0	163,537	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163,537
0	0	163,537	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163,537
0	0	157,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157,300
0	0	157,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157,300
0	0	60,746,939	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,746,939
0	0	5,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,100,000
0	0	36,357,941	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,357,941
0	0	1,439,437	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,439,437
0	0	1,031,466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,031,466
0	0	12,795	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,795
0	0	845,159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	845,159
0	0	548,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548,480
0	0	237,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	237,409
0	0	12,635,748	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,635,748
0	0	34,745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,745
0	0	536,537	0	0	0	0	0	0	0	0	0	0	0	0	0	0	536,537
0	0	41,058	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,058
0	0	1,596,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,596,744
0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	279,420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	279,420

Table B.3.c
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	118	0	103,643	48,414	330	0	0	2,000	0	0	0	0	149,017
Metropolitan Manila Development Authority	118	0	103,643	48,414	330	0	0	2,000	0	0	0	0	149,017
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0	200,000
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17,644,648	30,671,073	84,110,454	13,795,698	9,587,403	675,418	1,184,902	85,233	315	1,663,553	2,006,226	1,098,014	26,563,620

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
1,012,385	131,157	0	400	0	0	400	0	300	0	16,440	0	0	0	378	327	1,465,309
<u>1,012,385</u>	<u>131,157</u>	<u>0</u>	<u>400</u>	<u>0</u>	<u>0</u>	<u>400</u>	<u>0</u>	<u>300</u>	<u>0</u>	<u>16,440</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>378</u>	<u>327</u>	<u>1,465,309</u>
0	0	0	19,500,000	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000
0	0	13,496,820	0	0	0	0	0	0	0	0	0	0	0	0	0	13,496,820
0	0	3,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	0	632,113	0	0	0	0	0	0	0	0	0	0	0	0	0	632,113
<u>12,321,382</u>	<u>38,156,501</u>	<u>890,417,267</u>	<u>22,258,034</u>	<u>1,467,104</u>	<u>0</u>	<u>1,570,574</u>	<u>1,870,910</u>	<u>11,750,128</u>	<u>1,477,752</u>	<u>13,035,985</u>	<u>2,166,644</u>	<u>1,423,065</u>	<u>18,532,885</u>	<u>2,378</u>	<u>10,075,214</u>	<u>1,215,612,380</u>