

Table B.3.a

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
DEPARTMENTS	11,710,412	23,702,592	61,406,905	10,630,348	4,054,922	532,168	1,622,959	29,163	351	635,376	850,695	1,202,497	24,824,848
Congress of the Philippines	1,087,955	16,702	219,477	249,377	203,056	6	0	0	0	0	0	515,623	2,196,596
Senate	166,720	1,650	30,284	41,191	17,639	0	0	0	0	0	0	246,247	218,662
Senate Electoral Tribunal	9	1,523	540	1,630	828	6	0	0	0	0	0	3,968	1,576
Commission on Appointments	729	260	2,944	625	2,014	0	0	0	0	0	0	5,462	1,833
House of Representatives	918,267	10,000	183,230	203,384	180,279	0	0	0	0	0	0	255,000	1,969,283
House of Representatives Electoral Tribunal	2,230	3,269	2,479	2,547	2,296	0	0	0	0	0	0	4,946	5,242
Office of the President (OP)	312,936	61,030	146,290	92,333	27,831	0	172	0	0	272,500	272,500	15,324	1,519,951
The President's Offices	312,936	61,030	146,290	92,333	27,831	0	172	0	0	272,500	272,500	15,324	1,519,951
Office of the Vice-President (OVP)	13,283	998	4,847	5,323	3,411	0	0	0	0	0	0	518	12,793
Office of the Vice-President (OVP)	13,283	998	4,847	5,323	3,411	0	0	0	0	0	0	518	12,793
Department of Agrarian Reform (DAR)	501,524	709,807	411,714	114,406	85,637	0	676,621	0	0	0	0	6,436	459,893
Office of the Secretary	501,524	709,807	411,714	114,406	85,637	0	676,621	0	0	0	0	6,436	459,893
Department of Agriculture (DA)	1,109,680	2,089,408	5,916,053	327,414	192,441	195,332	12,775	0	0	0	0	8,162	1,578,512
Office of the Secretary	626,517	1,705,963	4,355,773	199,898	113,462	194,136	12,447	0	0	0	0	5,481	1,394,733
Agricultural Credit Policy Council	1,473	314	957	1,494	873	0	328	0	0	0	0	118	140
Bureau of Fisheries and Aquatic Resources	379,120	329,487	1,353,743	82,567	62,648	469	0	0	0	0	0	1,324	85,983

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
9,575,895	28,104,116	145,296,142	9,567,005	1,473,731	1,881,596	1,865,161	4,033,731	620,775	18,712,519	1,511,840	619,621	18,826,883	4,158	10,304,651	393,601,060
124,441	169,062	0	6,688	0	3,506	65,705	225,271	185	198,959	44,465	41,854	3,642	0	854,380	6,226,950
33,972	3,009	0	992	0	122	1,764	71,745	0	171,919	760	8,263	0	0	466,111	1,481,050
2,738	396	0	59	0	11	26	475	0	900	0	46	0	0	23,367	38,098
0	472	0	260	0	373	55	20,040	0	25,490	0	161	0	0	251,146	311,864
85,000	165,000	0	5,169	0	3,000	63,511	128,493	185	200	43,705	33,277	3,642	0	93,000	4,343,625
2,731	185	0	208	0	0	349	4,518	0	450	0	107	0	0	20,756	52,313
23,907	180,397	2,332,369	24,341	0	3,333	7,086	848,570	2,844	1,510,212	2,468	6,858	0	0	0	7,663,252
23,907	180,397	2,332,369	24,341	0	3,333	7,086	848,570	2,844	1,510,212	2,468	6,858	0	0	0	7,663,252
0	2,104	103,150	190	0	0	0	14,579	0	9,138	0	312	0	0	0	170,646
0	2,104	103,150	190	0	0	0	14,579	0	9,138	0	312	0	0	0	170,646
289,473	116,479	281,936	75,819	0	42,356	20,483	57,409	11,270	141,344	145	1,433	22	0	111,335	4,115,542
289,473	116,479	281,936	75,819	0	42,356	20,483	57,409	11,270	141,344	145	1,433	22	0	111,335	4,115,542
290,719	545,374	1,193,244	63,385	994,183	75,864	72,393	181,598	26,708	159,843	2,723	6,269	11,140,021	0	525,748	26,707,849
170,594	308,619	1,145,253	35,150	393,122	61,749	51,912	172,035	16,709	93,523	2,123	3,170	10,563,454	0	285,861	21,911,684
1,501	440	0	60	0	0	543	389	0	1,341	0	35	0	0	0	10,006
70,881	199,747	0	17,634	553,114	10,832	8,987	3,809	5,880	49,216	49	1,069	511,765	0	217,356	3,945,680

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Meat Inspection Service	22,616	21,773	54,162	12,641	4,367	0	0	0	0	0	0	150	9,335
Philippine Carabao Center	17,328	20,484	113,081	14,611	3,287	416	0	0	0	0	0	43	21,463
Philippine Center for Post-Harvest Development and Mechanization	14,394	5,984	13,817	6,680	1,943	301	0	0	0	0	0	164	26,504
Philippine Fiber Industry Development Authority	15,648	4,928	15,296	6,198	3,050	0	0	0	0	0	0	775	13,110
Philippine Council for Agriculture and Fisheries	32,584	475	9,224	3,325	2,811	10	0	0	0	0	0	107	27,244
Department of Budget and Management (DBM)	31,601	32,974	22,447	36,665	23,838	0	0	0	0	0	0	5,878	170,689
Office of the Secretary	31,076	27,476	21,721	36,056	23,451	0	0	0	0	0	0	5,698	170,683
Government Procurement Policy Board-Technical Support Office	525	5,498	726	609	387	0	0	0	0	0	0	180	6
Department of Education (DepEd)	1,370,714	4,114,426	8,063,514	1,720,053	793,627	6,564	23,399	0	0	0	0	62,717	616,503
Office of the Secretary	1,358,555	4,078,081	8,044,343	1,683,748	790,004	5,872	23,399	0	0	0	0	62,093	571,695
National Book Development Board	1,198	91	540	551	362	692	0	0	0	0	0	98	1,557
National Council for Children's Television	0	7,356	86	2	140	0	0	0	0	0	0	118	1,143
National Museum	5,696	388	7,357	33,377	1,358	0	0	0	0	0	0	99	3,515
Philippine High School for the Arts	1,122	1,495	9,932	1,497	446	0	0	0	0	0	0	114	3,717

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
14,300	8,582	47,991	1,499	0	1,270	3,495	0	0	375	0	50	0	0	3,254	205,860
16,959	18,890	0	5,973	41,402	754	2,578	1,847	3,780	4,499	387	1,792	0	0	215	289,789
5,005	6,373	0	1,087	0	898	3,122	1,078	85	1,034	51	52	41,364	0	10	129,946
7,182	1,982	0	1,179	6,545	85	1,465	2,255	254	9,513	113	54	0	0	759	90,391
4,297	741	0	803	0	276	291	185	0	342	0	47	23,438	0	18,293	124,493
48,843	18,255	0	9,913	0	1,935	21,239	17,938	77	9,476	17	5,297	0	0	3,874	460,956
48,779	18,233	0	9,759	0	1,760	21,223	16,392	77	8,796	17	5,294	0	0	3,748	450,239
64	22	0	154	0	175	16	1,546	0	680	0	3	0	0	126	10,717
740,472	1,788,938	10,749,433	86,801	68,270	8,869	377,996	49,010	48,311	15,840	1,024	13,275	435	0	1,621,003	32,341,194
689,508	1,774,149	10,365,909	76,961	68,270	8,574	376,015	47,212	48,261	10,820	1,002	13,164	435	0	1,615,731	31,713,801
1,853	75	0	59	0	0	432	1,659	0	2,672	0	19	0	0	0	11,858
0	4	0	15	0	0	150	45	50	0	0	19	0	0	0	9,128
37,723	11,113	0	9,229	0	238	974	48	0	0	0	0	0	0	1,772	112,887
11,388	3,146	0	420	0	57	425	46	0	227	22	73	0	0	63	34,190

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Early Childhood Care and Development Council	4,143	27,015	1,256	878	1,317	0	0	0	0	0	0	195	34,876
State Universities and Colleges (SUCs)	297,249	3,602,160	1,531,249	1,173,222	133,216	19,737	17,084	0	51	594	0	47,787	246,133
National Capital Region (NCR)	43,879	733,037	772,851	493,242	42,356	1,057	13,895	0	0	0	0	27,081	23,065
Eulogio 'Amang' Rodriguez Institute of Science and Technology	706	6,029	5,721	19,475	621	0	0	0	0	0	0	3	0
Marikina Polytechnic College	54	527	2,560	8,721	576	35	15	0	0	0	0	56	0
Philippine Normal University	8,416	37,463	17,828	31,627	3,890	0	0	0	0	0	0	340	1,885
Philippine State College of Aeronautics	1,933	3,564	3,401	10,652	911	0	0	0	0	0	0	84	594
Polytechnic University of the Philippines	1,231	7,512	37,257	76,981	5,822	0	0	0	0	0	0	162	312
Rizal Technological University	824	21,825	5,499	21,182	561	0	0	0	0	0	0	107	13,489
Technological University of the Philippines	1,656	18,118	11,026	18,067	858	12	0	0	0	0	0	436	114
University of the Philippines System	29,059	637,999	689,559	306,537	29,117	1,010	13,880	0	0	0	0	25,893	6,671
Region I - Ilocos	8,016	118,035	44,690	38,647	4,653	569	0	0	0	0	0	769	2,636
Don Mariano Marcos Memorial State University	952	49,516	5,408	8,985	751	284	0	0	0	0	0	145	1,101
Ilocos Sur Polytechnic State College	382	23,310	4,630	1,664	385	0	0	0	0	0	0	110	0
Mariano Marcos State University	1,757	746	13,939	10,374	1,028	228	0	0	0	0	0	153	296
North Luzon Philippines State College	476	9,719	1,816	1,054	454	0	0	0	0	0	0	20	64
Pangasinan State University	2,184	16,511	6,460	5,314	628	57	0	0	0	0	0	180	150
University of Northern Philippines	2,265	18,233	12,437	11,256	1,407	0	0	0	0	0	0	161	1,025
Cordillera Administrative Region (CAR)	11,194	106,882	31,861	11,682	3,107	150	638	0	0	0	0	609	10,701
Abra State Institute of Science and Technology	1,738	14,399	4,951	1,204	421	150	488	0	0	0	0	121	1,087

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	451	383,524	117	0	0	0	0	0	2,121	0	0	0	0	3,437	459,330
787,223	529,285	19,142	69,150	43,586	10,174	41,348	131,636	18,672	27,457	32,510	15,982	36,268	675	364,337	9,195,927
360,692	88,588	2,857	14,109	422	2,140	10,312	32,470	6,861	16,450	3,724	3,235	0	0	258,813	2,951,136
0	179	0	227	0	61	0	163	0	0	44	84	0	0	42	33,355
0	218	0	2	219	0	0	21	0	0	0	0	0	0	0	13,004
22,870	22,694	0	2,215	0	311	101	1,383	0	349	1,628	153	0	0	0	153,153
0	596	0	1,633	0	9	119	841	0	799	4	4	0	0	64	25,208
31,618	2,214	0	307	0	122	1,031	5,290	21	141	77	496	0	0	0	170,594
8,388	516	0	663	203	27	108	683	0	0	67	70	0	0	0	74,212
16,123	1,552	0	922	0	0	0	4,572	0	13	40	0	0	0	806	74,315
281,693	60,619	2,857	8,140	0	1,610	8,953	19,517	6,840	15,148	1,864	2,428	0	0	257,901	2,407,295
23,853	33,848	74	3,535	7,990	352	2,499	12,393	141	94	1,709	1,065	36,199	0	7	341,774
1,134	13,993	0	321	4,979	75	2,013	5,672	0	20	994	297	0	0	7	96,647
2,391	3,403	74	63	0	0	0	0	0	0	0	0	0	0	0	36,412
16,570	5,108	0	1,151	2,445	44	129	3,912	94	17	8	96	36,199	0	0	94,294
0	704	0	60	0	21	12	206	0	0	131	43	0	0	0	14,780
3,758	7,700	0	1,640	566	79	131	1,112	45	43	382	299	0	0	0	47,239
0	2,940	0	300	0	133	214	1,491	2	14	194	330	0	0	0	52,402
3,042	9,896	0	373	200	282	2,838	1,548	1,122	176	4,503	572	0	675	7,336	209,387
1,168	1,175	0	200	0	145	570	0	350	0	155	120	0	675	0	29,117

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Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Apayao State College	1,067	3,817	2,266	522	87	0	0	0	0	0	0	3	3,730
Benguet State University	2,308	28,624	8,260	4,155	319	0	0	0	0	0	0	149	0
Ifugao State University	2,829	23,246	9,380	2,240	1,311	0	150	0	0	0	0	68	4,692
Kalinga State University	1,279	17,503	3,322	2,092	274	0	0	0	0	0	0	162	1,192
Mountain Province State University	1,973	19,293	3,682	1,469	695	0	0	0	0	0	0	106	0
Region II - Cagayan Valley	8,379	125,718	39,998	20,110	3,891	151	48	0	15	0	0	577	28,314
Batanes State College	411	594	2,156	155	101	0	0	0	15	0	0	25	0
Cagayan State University	3,723	17,101	15,990	4,902	1,867	0	48	0	0	0	0	161	14,680
Isabela State University	2,697	79,196	12,176	7,399	1,312	1	0	0	0	0	0	162	5,329
Nueva Vizcaya State University	859	25,432	6,084	5,612	415	150	0	0	0	0	0	120	7,899
Quirino State University	689	3,395	3,592	2,042	196	0	0	0	0	0	0	109	406
Region III - Central Luzon	22,360	209,520	138,502	139,786	12,777	184	0	0	0	0	0	4,238	17,714
Aurora State College of Technology	1,182	10,955	3,356	2,093	414	0	0	0	0	0	0	92	1,808
Bataan Peninsula State University	3,558	42,476	13,990	13,162	2,052	0	0	0	0	0	0	124	2,046
Bulacan Agricultural State College	666	10,052	1,556	2,224	535	0	0	0	0	0	0	110	0
Bulacan State University	3,978	22,873	9,536	31,963	2,415	0	0	0	0	0	0	2,972	566
Central Luzon State University	4,625	32,055	26,712	37,102	3,478	0	0	0	0	0	0	100	0
Don Honorio Ventura Technological State University	757	13,235	12,873	4,547	611	0	0	0	0	0	0	110	5,091
Nueva Ecija University of Science and Technology	870	19,870	9,498	12,865	212	0	0	0	0	0	0	91	584
Pampanga State Agricultural University	473	13,019	4,929	4,069	491	179	0	0	0	0	0	143	1,250
Philippine Merchant Marine Academy	2,919	913	38,213	8,350	1,076	0	0	0	0	0	0	104	3,631

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590	0	0	67	0	0	214	106	0	0	160	0	0	0	0	12,629
0	4,707	0	0	0	45	796	0	0	0	189	0	0	0	7,336	56,888
1,284	2,728	0	0	200	0	0	0	0	168	351	360	0	0	0	49,007
0	755	0	39	0	46	1,258	1,349	772	8	393	36	0	0	0	30,480
0	531	0	67	0	46	0	93	0	0	3,255	56	0	0	0	31,266
20,211	59,684	0	1,148	5,861	449	1,360	5,765	1,384	336	1,717	1,659	0	0	5,806	332,581
0	203	0	10	0	5	20	10	15	6	17	0	0	0	0	3,743
1,367	27,105	0	117	0	366	619	3,308	65	140	1,172	91	0	0	4,429	97,251
11,688	8,752	0	607	5,666	38	639	1,000	49	170	96	1,558	0	0	0	138,535
5,954	22,033	0	296	0	29	0	1,254	1,254	0	206	0	0	0	0	77,597
1,202	1,591	0	118	195	11	82	193	1	20	226	10	0	0	1,377	15,455
46,207	44,738	65	4,864	1,306	881	3,835	10,220	340	5,311	5,437	1,584	44	0	16,248	686,161
200	279	0	428	0	58	120	391	30	204	406	31	0	0	298	22,345
0	3,121	65	230	0	153	0	0	166	438	0	440	0	0	3,531	85,552
0	4,702	0	113	2	33	0	1,764	26	0	116	28	0	0	471	22,398
23,716	3,617	0	561	0	92	13	2,315	0	807	449	70	0	0	0	105,943
2,470	5,620	0	0	0	0	1,987	2,470	0	2,435	2,335	0	0	0	0	121,389
0	1,896	0	378	0	131	23	0	0	0	175	162	0	0	0	39,989
1,390	5,161	0	306	916	108	345	360	0	560	365	397	0	0	176	54,074
1,319	5,642	0	1,038	300	1	490	836	26	96	495	48	0	0	0	34,844
5,554	7,793	0	721	63	91	326	453	0	525	510	194	0	0	1,542	72,978

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Ramon Magsaysay Technological University	1,579	8,810	5,582	4,803	594	0	0	0	0	0	0	132	198
Tarlac College of Agriculture	238	14,466	3,000	3,464	124	0	0	0	0	0	0	128	68
Tarlac State University	1,515	20,796	9,257	15,144	775	5	0	0	0	0	0	132	2,472
Region IVA - CALABARZON	13,590	258,856	54,091	68,842	9,090	703	1,422	0	0	0	0	718	27,082
Batangas State University	1,928	84,697	7,276	25,668	2,437	0	0	0	0	0	0	132	4,325
Cavite State University	4,636	49,046	10,248	15,112	1,182	701	63	0	0	0	0	180	1,212
Laguna State Polytechnic University	2,052	41,879	9,320	7,606	1,327	0	0	0	0	0	0	110	12,540
Southern Luzon State University	3,300	54,983	15,441	6,088	1,502	0	1,359	0	0	0	0	174	8,953
University of Rizal System	1,674	28,251	11,806	14,368	2,642	2	0	0	0	0	0	122	52
Region IVB - MIMAROPA	18,529	166,539	27,579	25,741	4,167	214	209	0	0	0	0	1,356	4,805
Marinduque State College	1,151	14,473	2,759	3,133	879	8	0	0	0	0	0	154	0
Mindoro State College of Agriculture and Technology	2,044	36,962	4,464	2,603	547	0	23	0	0	0	0	58	162
Occidental Mindoro State College	598	19,909	2,947	2,567	215	0	0	0	0	0	0	128	3,552
Palawan State University	9,543	32,785	8,220	11,920	1,422	0	0	0	0	0	0	854	910
Romblon State University	1,909	31,552	4,192	1,612	682	206	186	0	0	0	0	58	181
Western Philippines University	3,284	30,858	4,997	3,906	422	0	0	0	0	0	0	104	0
Region V - Bicol	19,120	314,591	51,365	42,623	3,691	50	316	0	0	0	0	1,074	28,568
Bicol University	7,884	81,232	21,442	13,036	1,657	0	0	0	0	0	0	162	4,482
Bicol State College of Applied Sciences and Technology	719	20,440	3,779	2,266	96	0	0	0	0	0	0	74	1,469
Camarines Norte State College	1,416	26,446	4,313	3,256	382	50	0	0	0	0	0	76	106

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,555	3,023	0	166	0	146	263	1,172	92	157	317	5	0	0	1,214	30,808
3	3,740	0	617	25	31	32	202	0	0	144	109	34	0	5,017	31,442
9,000	144	0	306	0	37	236	257	0	89	125	100	10	0	3,999	64,399
44,095	23,099	135	3,009	2,617	339	2,481	4,652	132	411	2,231	239	0	0	32,445	550,279
27,326	2,790	0	944	0	108	52	1,051	0	45	208	15	0	0	1,084	160,086
7,063	5,879	0	539	415	25	651	2,385	3	208	281	57	0	0	19,898	119,784
4,735	2,726	0	536	735	10	140	15	5	0	468	0	0	0	11,463	95,667
3,907	10,145	135	750	90	141	1,496	605	24	158	334	55	0	0	0	109,640
1,064	1,559	0	240	1,377	55	142	596	100	0	940	112	0	0	0	65,102
14,836	33,578	58	4,064	355	326	2,275	2,624	523	687	2,142	415	0	0	2,030	313,052
2,426	1,621	0	255	0	41	207	479	285	0	536	198	0	0	0	28,605
0	8,565	0	106	11	92	188	273	0	144	212	0	0	0	1,431	57,885
5,168	3,055	0	646	0	0	250	36	16	115	72	0	0	0	0	39,274
0	1,630	8	2,391	0	176	1,376	1,019	93	156	583	206	0	0	437	73,729
3,125	10,429	50	139	344	17	254	817	129	76	566	11	0	0	162	56,697
4,117	8,278	0	527	0	0	0	0	0	196	173	0	0	0	0	56,862
58,172	18,101	150	7,259	4,533	272	2,169	9,523	2,837	333	1,801	1,741	0	0	16,336	584,625
30,050	7,220	150	3,943	1,516	136	491	1,906	1,906	0	135	207	0	0	9,796	187,351
3,961	1,640	0	135	109	0	0	203	0	0	30	12	0	0	0	34,933
180	0	0	350	0	0	226	373	350	2	463	0	0	0	109	38,098

Table B.3.a

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Camarines Sur Polytechnic Colleges	571	30,806	3,653	3,180	156	0	286	0	0	0	0	218	4,710
Catanduanes State University	936	31,854	3,473	2,688	116	0	0	0	0	0	0	122	6,782
Central Bicol State University of Agriculture	2,061	52,824	4,722	7,714	302	0	0	0	0	0	0	121	844
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,391	19,569	4,828	1,120	448	0	0	0	0	0	0	115	69
Partido State University	1,355	25,005	2,012	4,750	238	0	0	0	0	0	0	122	2,524
Sorsogon State College	1,787	26,415	3,143	4,613	296	0	30	0	0	0	0	64	7,582
Region VI - Western Visayas	20,365	273,344	75,170	62,105	8,250	1,970	103	0	36	594	0	2,314	12,643
Aklan State University	1,663	26,497	3,295	4,807	918	0	0	0	0	0	0	144	58
Capiz State University	715	63,598	900	847	244	0	0	0	0	0	0	110	24
Carlos C. Hilado Memorial State College	2,665	19,673	8,605	5,867	753	438	0	0	0	0	0	137	100
Guimaras State College	393	8,325	432	436	32	0	0	0	0	0	0	110	161
Iloilo State College of Fisheries	1,092	11,713	3,645	2,413	433	15	0	0	0	0	0	404	221
Central Philippines State University	802	18,885	4,088	2,864	765	19	103	0	0	0	0	118	0
Northern Iloilo Polytechnic State College	1,809	13,544	6,325	3,430	732	39	0	0	0	0	0	168	281
Northern Negros State College of Science and Technology	1,936	15,720	1,437	1,863	181	0	0	0	0	594	0	699	11
University of Antique	1,674	10,289	6,336	4,875	412	0	0	0	0	0	0	122	414
Iloilo Science and Technology University	2,883	34,762	9,024	6,859	684	0	0	0	36	0	0	122	4,911
West Visayas State University	4,733	50,338	31,083	27,844	3,096	1,459	0	0	0	0	0	180	6,462
Region VII - Central Visayas	26,199	193,414	59,713	49,212	10,297	253	0	0	0	0	0	639	7,544
Bohol Island State University	4,922	35,618	12,234	9,814	3,020	0	0	0	0	0	0	123	2,511

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
4,218	1,204	0	196	706	17	154	306	0	41	39	59	0	0	0	50,520
2,500	561	0	1,300	1,180	0	630	0	48	0	222	908	0	0	4,280	57,600
5,227	3,163	0	207	213	28	266	4,679	0	91	96	120	0	0	100	82,778
1,541	1,342	0	67	3	23	235	483	530	181	82	0	0	0	4	33,031
3,777	82	0	214	0	0	16	862	3	12	59	39	0	0	504	41,574
6,718	2,889	0	847	806	68	151	711	0	6	675	396	0	0	1,543	58,740
36,779	63,631	0	4,714	8,524	849	1,473	4,129	1,856	107	1,155	795	0	0	4,508	585,414
2,373	7,556	0	350	6,386	125	28	581	719	23	59	9	0	0	291	55,882
7,858	295	0	80	0	351	286	0	43	0	0	403	0	0	0	75,754
3,037	15,193	0	1,462	0	70	95	0	0	0	57	237	0	0	0	58,389
457	4,032	0	297	0	0	0	441	0	0	371	0	0	0	0	15,487
2,680	3,966	0	90	0	4	54	219	9	16	112	48	0	0	1,398	28,532
0	5,365	0	87	1,570	118	0	294	125	0	454	16	0	0	220	35,893
917	7,680	0	196	346	78	121	860	69	0	0	0	0	0	1,893	38,488
619	7,510	0	8	0	103	6	0	1	23	50	0	0	0	0	30,761
718	3,845	0	216	222	0	434	352	170	0	24	0	0	0	706	30,809
424	5,896	0	185	0	0	0	1,016	703	0	0	0	0	0	0	67,505
17,696	2,293	0	1,743	0	0	449	366	17	45	28	82	0	0	0	147,914
22,497	22,384	0	1,922	0	401	2,268	11,059	608	94	707	260	0	0	1,721	411,192
3,805	3,937	0	208	0	314	315	1,916	135	0	143	48	0	0	0	79,063

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Cebu Normal University	500	40,831	10,872	9,480	485	0	0	0	0	0	0	122	0
Cebu Technological University	19,187	60,956	31,211	16,045	5,455	253	0	0	0	0	0	180	3,560
Negros Oriental State University	909	36,948	4,150	11,096	448	0	0	0	0	0	0	132	1,135
Siquijor State College	681	19,061	1,246	2,777	889	0	0	0	0	0	0	82	338
Region VIII - Eastern Visayas	20,758	213,934	60,007	44,548	5,495	1,314	0	0	0	0	0	1,615	21,264
Eastern Samar State University	2,775	39,186	7,595	2,809	273	0	0	0	0	0	0	156	1,801
Eastern Visayas State University	1,616	20,396	3,854	5,961	399	0	0	0	0	0	0	122	116
Leyte Normal University	929	29,603	6,595	7,775	381	0	0	0	0	0	0	132	0
Naval State University	3,223	20,802	2,975	2,250	171	0	0	0	0	0	0	149	9,151
Northwest Samar State University	1,251	14,013	5,935	4,718	410	0	0	0	0	0	0	122	814
Palompon Polytechnic State University	1,462	4,264	2,815	2,115	293	0	0	0	0	0	0	122	80
Samar State University	1,016	18,931	4,116	4,208	689	0	0	0	0	0	0	132	886
Southern Leyte State University	3,509	20,176	5,563	3,948	480	314	0	0	0	0	0	118	8,147
University of Eastern Philippines	1,476	18,543	7,883	900	677	0	0	0	0	0	0	162	0
Visayas State University	3,501	28,020	12,676	9,864	1,722	1,000	0	0	0	0	0	400	269
Region IX - Zamboanga Peninsula	16,503	101,424	17,335	26,726	5,476	1,334	23	0	0	0	0	559	21,504
J. H. Cerilles State College	4,303	10,907	4,379	2,882	688	79	0	0	0	0	0	108	494
Jose Rizal Memorial State University	3,300	44,117	4,333	7,080	820	1,255	23	0	0	0	0	99	643
Western Mindanao State University	4,609	23,482	4,397	8,168	2,978	0	0	0	0	0	0	122	15,957
Zamboanga City State Polytechnic College	1,650	14,186	1,531	4,084	424	0	0	0	0	0	0	110	367
Zamboanga State College of Marine Sciences and Technology	2,641	8,732	2,695	4,512	566	0	0	0	0	0	0	120	4,043

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
8,557	6,427	0	17	0	11	0	0	0	0	22	0	0	0	1,000	78,324
2,076	9,685	0	106	0	53	288	7,941	0	18	412	191	0	0	721	158,338
8,059	2,140	0	953	0	23	1,665	918	310	76	71	0	0	0	0	69,033
0	195	0	638	0	0	0	284	163	0	59	21	0	0	0	26,434
34,460	46,087	10	7,374	5,329	1,421	1,965	12,246	1,043	1,011	2,853	819	0	0	7,687	491,240
1,957	2,292	0	665	464	40	120	1,359	3	0	125	19	0	0	3,431	65,070
1,637	1,151	0	164	2,197	0	810	3,064	0	0	228	63	0	0	3,308	45,086
6,313	4,763	0	902	326	0	0	0	0	0	0	0	0	0	0	57,719
0	2,596	0	269	0	0	170	969	25	0	100	0	0	0	0	42,850
0	419	10	214	0	19	13	0	21	55	412	23	0	0	0	28,449
0	2,134	0	595	0	47	0	0	292	45	0	14	0	0	0	14,278
1,448	1,875	0	623	0	151	207	0	150	250	226	170	0	0	0	35,078
2,092	4,952	0	881	819	16	163	1,648	27	357	263	0	0	0	490	53,963
4,209	13,157	0	633	208	1,125	0	2,329	525	304	1,347	0	0	0	0	53,478
16,804	12,748	0	2,428	1,315	23	482	2,877	0	0	152	530	0	0	458	95,269
24,064	3,845	1,350	3,261	2,193	628	978	3,258	206	198	886	199	0	0	2,999	234,949
957	1,323	0	288	0	273	170	1,519	157	161	269	0	0	0	0	28,957
7,085	1,184	0	710	398	10	43	270	3	37	0	0	0	0	662	72,072
13,309	286	1,350	2,000	1,685	200	168	1,176	46	0	500	199	0	0	0	80,632
752	860	0	76	110	6	36	278	0	0	0	0	0	0	42	24,512
1,961	192	0	187	0	139	561	15	0	0	117	0	0	0	2,295	28,776

Table B.3.a

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Region X - Northern Mindanao	18,700	155,869	42,560	64,570	8,312	11,036	0	0	0	0	0	1,186	18,815
Bukidnon State University	3,978	40,037	9,011	8,542	430	0	0	0	0	0	0	121	3,115
Camiguin Polytechnic State College	1,677	19,018	2,997	1,936	256	0	0	0	0	0	0	220	0
Central Mindanao University	3,417	29,765	15,907	12,000	2,677	0	0	0	0	0	0	310	894
Mindanao University of Science and Technology	1,369	25,870	5,343	13,627	713	0	0	0	0	0	0	180	606
MSU-Iligan Institute of Technology	6,208	25,735	6,565	26,979	4,015	11,036	0	0	0	0	0	132	13,165
Misamis Oriental State College of Agriculture and Technology	1,174	10,882	1,464	1,149	0	0	0	0	0	0	0	113	148
Northwestern Mindanao State College of Science and Technology	877	4,562	1,273	337	221	0	0	0	0	0	0	110	887
Region XI - Davao	8,740	151,876	23,127	21,040	3,788	41	0	0	0	0	0	443	9,027
Davao del Norte State College	800	22,547	1,864	3,196	653	0	0	0	0	0	0	103	73
Davao Oriental State College of Science and Technology	1,997	39,056	3,553	2,462	208	0	0	0	0	0	0	110	1,311
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,646	19,526	2,839	2,888	314	31	0	0	0	0	0	110	0
University of Southeastern Philippines	3,390	70,329	14,550	12,250	2,613	10	0	0	0	0	0	120	7,643
Compostela Valley State College	907	418	321	244	0	0	0	0	0	0	0	0	0
Region XII - SOCCSKSARGEN	9,656	104,964	25,442	14,195	1,679	0	0	0	0	0	0	572	3,777
Cotabato State University	1,620	10,020	4,527	2,199	825	0	0	0	0	0	0	173	681
Cotabato Foundation College of Science and Technology	1,623	10,717	11,190	1,384	61	0	0	0	0	0	0	109	139
Sultan Kudarat State University	4,600	24,979	5,464	3,908	248	0	0	0	0	0	0	162	2,495

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
43,774	41,285	0	9,122	184	395	3,491	6,824	55	376	974	752	25	0	5,530	433,835
0	6,074	0	357	0	112	764	2,097	4	0	304	338	0	0	98	75,382
0	1,052	0	186	0	0	0	0	0	0	0	209	0	0	0	27,551
7,047	11,444	0	929	0	150	295	307	0	0	107	0	0	0	1,990	87,239
6,508	3,980	0	4,678	0	23	773	1,750	0	276	270	88	25	0	0	66,079
29,217	16,347	0	2,667	0	90	1,366	2,453	20	60	135	117	0	0	3,432	149,739
485	1,378	0	132	35	8	56	115	23	40	77	0	0	0	10	17,289
517	1,010	0	173	149	12	237	102	8	0	81	0	0	0	0	10,556
15,852	3,366	155	604	38	60	728	3,899	3	37	208	1,069	0	0	279	244,380
1,645	1,206	0	22	0	0	12	317	0	0	58	0	0	0	0	32,496
2,948	655	155	53	38	3	116	737	3	0	20	22	0	0	276	53,723
0	0	0	100	0	0	50	0	0	0	0	59	0	0	0	27,563
11,259	1,491	0	416	0	57	541	2,796	0	37	93	988	0	0	3	128,586
0	14	0	13	0	0	9	49	0	0	37	0	0	0	0	2,012
6,522	7,453	14,288	833	0	240	438	3,707	511	0	653	60	0	0	0	194,990
1,877	2,333	0	248	0	15	28	381	134	0	195	30	0	0	0	25,286
451	1,313	0	173	0	0	0	798	187	0	70	6	0	0	0	28,221
0	1,638	0	100	0	225	410	997	190	0	170	20	0	0	0	45,606

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
University of Southern Mindanao	1,813	59,248	4,261	6,704	545	0	0	0	0	0	0	128	462
Region XIII - CARAGA	8,467	174,998	19,485	14,351	2,849	0	400	0	0	0	0	2,444	6,603
Agusan del Sur State College of Agriculture and Technology	1,037	40,380	3,220	450	360	0	0	0	0	0	0	187	840
Caraga State University	2,195	32,231	5,585	3,906	781	0	256	0	0	0	0	737	1,096
Surigao del Sur State University	3,095	46,624	3,962	3,541	390	0	0	0	0	0	0	1,410	4,413
Surigao State College of Technology	2,140	55,763	6,718	6,454	1,318	0	144	0	0	0	0	110	254
Autonomous Region in Muslim Mindanao (ARMM)	22,794	199,159	47,473	35,802	3,338	711	30	0	0	0	0	1,593	2,071
Adiong Memorial Polytechnic State College	564	7,968	850	402	80	455	0	0	0	0	0	100	1,151
Basilan State College	2,044	9,805	3,290	2,633	479	96	0	0	0	0	0	303	35
Mindanao State University	12,640	147,381	36,185	24,504	1,634	160	30	0	0	0	0	758	655
MSU-Tawi-Tawi College of Technology and Oceanography	1,278	12,916	1,314	4,365	250	0	0	0	0	0	0	0	110
Sulu State College	4,153	11,405	3,492	2,102	300	0	0	0	0	0	0	68	120
Tawi-Tawi Regional Agricultural College	2,115	9,684	2,342	1,796	595	0	0	0	0	0	0	364	0
Department of Energy (DOE)	59,190	917	50,435	23,421	10,284	0	0	0	0	0	0	2,728	86,335
Office of the Secretary	59,190	917	50,435	23,421	10,284	0	0	0	0	0	0	2,728	86,335
Department of Environment and Natural Resources (DENR)	799,323	463,820	765,963	253,865	159,016	361	813,800	0	0	13,950	0	8,464	2,496,193
Office of the Secretary	693,881	390,347	569,832	184,428	121,903	160	786,562	0	0	13,950	0	4,903	1,933,873
Environmental Management Bureau	45,053	36,634	57,150	23,157	12,654	201	0	0	0	0	0	1,956	81,605

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
4,194	2,169	14,288	312	0	0	0	1,531	0	0	218	4	0	0	0	95,877
10,530	11,404	0	2,059	0	654	963	4,944	509	277	551	222	0	0	2,332	264,042
882	772	0	333	0	84	99	113	125	95	168	0	0	0	0	49,145
4,045	3,318	0	368	0	0	286	1,626	44	0	64	0	0	0	64	56,602
0	3,902	0	470	0	324	505	3,069	300	90	255	222	0	0	50	72,622
5,603	3,412	0	888	0	246	73	136	40	92	64	0	0	0	2,218	85,673
21,637	18,298	0	900	4,034	485	1,275	2,375	541	1,559	1,259	1,296	0	0	260	366,890
146	108	0	40	1,554	46	49	189	49	201	80	0	0	0	0	14,032
408	650	0	109	2,323	21	0	1,193	77	422	178	0	0	0	0	24,066
20,783	15,522	0	648	157	140	233	456	156	936	187	725	0	0	0	263,890
300	150	0	0	0	235	150	12	0	0	0	0	0	0	260	21,340
0	1,180	0	0	0	0	800	330	0	0	110	230	0	0	0	24,290
0	688	0	103	0	43	43	195	259	0	704	341	0	0	0	19,272
387,591	13,594	0	210,530	0	174,457	3,816	26,010	58	27,530	1,113	13,141	8,358	0	0	1,099,508
387,591	13,594	0	210,530	0	174,457	3,816	26,010	58	27,530	1,113	13,141	8,358	0	0	1,099,508
426,244	687,818	47,990	44,426	58,171	13,486	29,087	116,388	9,436	78,013	728	43,948	342	0	1,964,556	9,295,388
336,456	414,569	38,395	33,123	58,171	9,216	25,920	86,568	4,651	56,545	212	6,586	342	0	1,939,843	7,710,436
71,865	27,462	9,595	2,927	0	2,511	1,350	18,049	1,078	9,981	372	355	0	0	21,440	425,395

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Mines and Geo-Sciences Bureau	46,890	17,657	31,275	22,448	10,917	0	305	0	0	0	0	1,496	63,996
National Mapping and Resource Information Authority	3,729	17,828	100,006	20,922	11,133	0	26,933	0	0	0	0	0	385,641
National Water Resources Board	5,753	1,077	1,779	1,934	1,683	0	0	0	0	0	0	109	22,348
Palawan Council for Sustainable Development Staff	4,017	277	5,921	976	726	0	0	0	0	0	0	0	8,730
Department of Finance (DOF)	315,334	135,164	558,849	460,744	258,411	0	0	0	0	14,969	0	28,507	582,441
Office of the Secretary	27,776	21,898	24,466	29,187	10,853	0	0	0	0	0	0	2,490	157,502
Bureau of Customs	21,517	22,194	79,768	100,015	125,957	0	0	0	0	4,969	0	10,474	152,947
Bureau of Internal Revenue	205,660	38,986	396,600	244,571	75,392	0	0	0	0	10,000	0	3,845	180,089
Bureau of Local Government Finance	10,722	9,995	6,369	3,041	4,622	0	0	0	0	0	0	1,543	5,984
Bureau of the Treasury	15,476	17,743	22,658	40,420	16,776	0	0	0	0	0	0	2,731	59,721
Central Board of Assessment Appeals	84	147	239	19	137	0	0	0	0	0	0	88	0
Cooperative Development Authority	20,450	7,474	8,060	7,314	6,400	0	0	0	0	0	0	2,297	2,090
Insurance Commission	9,695	11,065	5,143	8,539	5,019	0	0	0	0	0	0	715	0
National Tax Research Center	184	752	1,337	2,613	378	0	0	0	0	0	0	110	300
Securities and Exchange Commission	3,770	4,910	14,209	25,025	12,877	0	0	0	0	0	0	4,214	23,808

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
16,219	42,499	0	2,271	0	1,092	895	5,355	783	9,415	144	1,616	0	0	1,847	277,120
0	201,390	0	5,754	0	411	0	2,923	2,716	1,469	0	35,338	0	0	0	816,193
1,135	787	0	198	0	216	409	899	20	82	0	28	0	0	0	38,457
569	1,111	0	153	0	40	513	2,594	188	521	0	25	0	0	1,426	27,787
783,559	346,185	40,872	4,212,035	0	40,535	14,670	11,390	6,011	573,706	2,881	21,144	36	2,501	81,728	8,491,672
20,729	12,819	40,872	3,636	0	8,009	7,134	1,828	348	6,122	15	3,916	0	0	11,806	391,406
44,839	177,972	0	4,879	0	994	2,385	0	691	8,138	0	829	0	0	2,070	760,638
630,542	60,405	0	20,508	0	24,534	3,216	0	4,687	465,907	148	14,632	0	0	51,044	2,430,766
3,896	1,490	0	421	0	960	65	363	139	8,639	43	63	0	0	263	58,618
22,989	69,201	0	4,177,192	0	373	500	1,536	78	17,164	54	362	0	0	307	4,465,281
153	7	0	16	0	0	0	0	3	312	0	10	0	0	23	1,238
7,803	2,714	0	1,428	0	454	699	5,633	65	8,726	182	153	0	2,501	0	84,443
21,233	2,699	0	1,219	0	691	382	1,895	0	1,155	1,603	279	0	0	14,102	85,434
468	235	0	91	0	7	156	113	0	5,274	16	29	0	0	0	12,063
30,907	18,643	0	2,645	0	4,513	133	22	0	52,269	820	871	36	0	2,113	201,785

Table B.3.a

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Foreign Affairs (DFA)	574,864	46,074	2,121,208	149,702	159,764	0	0	0	0	0	0	6,744	348,145
Office of the Secretary	567,912	43,514	2,119,544	147,814	158,276	0	0	0	0	0	0	5,637	343,223
Foreign Service Institute	1,176	1,067	964	1,888	863	0	0	0	0	0	0	591	110
Technical Cooperation Council of the Philippines	1,780	171	105	0	251	0	0	0	0	0	0	0	1,558
UNESCO National Commission of the Philippines	3,996	1,322	595	0	374	0	0	0	0	0	0	516	3,254
Department of Health (DOH)	594,361	1,388,800	15,577,180	583,224	110,601	83,491	2,775	0	0	0	0	13,781	4,242,385
Office of the Secretary	564,615	1,322,067	15,553,766	575,395	102,210	73,916	2,775	0	0	0	0	12,201	4,178,947
Commission on Population	11,281	19,819	5,687	5,560	4,532	0	0	0	0	0	0	1,479	20,081
National Nutrition Council	18,465	46,914	17,727	2,269	3,859	9,575	0	0	0	0	0	101	43,357
Department of the Interior and Local Government (DILG)	406,158	1,353,462	8,222,662	1,065,841	231,058	12,547	306	0	0	0	305,577	7,138	31,772
Office of the Secretary	148,265	445,419	99,536	46,386	39,774	7,076	0	0	0	0	0	4,083	3,341
Bureau of Fire Protection	78,342	22,839	513,501	67,878	29,198	767	0	0	0	0	0	0	2,825
Bureau of Jail Management and Penology	23,762	17,779	2,312,140	188,614	8,428	260	106	0	0	0	0	0	1,131
Local Government Academy	1,932	160,655	3,898	3,486	2,669	0	0	0	0	0	0	146	2,378
National Police Commission	16,509	2,621	28,590	25,769	12,283	0	0	0	0	0	0	2,517	5,341
Philippine National Police	124,077	580,277	5,015,856	687,698	134,758	4,444	0	0	0	0	305,577	0	12,875

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
269,802	135,883	0	62,582	0	7,435	18,121	216,916	3,711	622,504	1,400,468	14,262	307,838	0	124,811	6,590,834
268,010	135,622	0	62,396	0	7,401	17,160	216,040	3,711	620,627	1,400,468	13,894	307,572	0	124,716	6,563,537
1,792	173	0	139	0	32	487	0	0	1,492	0	332	0	0	0	11,106
0	0	0	30	0	0	0	96	0	16	0	5	266	0	0	4,278
0	88	0	17	0	2	474	780	0	369	0	31	0	0	95	11,913
442,243	197,008	2,801,081	448,579	38,694	410,676	113,844	120,980	233,829	70,006	1,404	4,269	43,759	0	1,388,600	28,911,570
438,875	187,995	2,659,969	447,202	38,694	320,915	102,223	101,955	232,790	66,764	1,386	3,918	43,759	0	1,387,604	28,419,941
0	6,122	141,112	1,012	0	191	581	0	4	2,630	18	161	0	0	329	220,599
3,368	2,891	0	365	0	89,570	11,040	19,025	1,035	612	0	190	0	0	667	271,030
340,086	1,110,540	12,784,477	97,432	0	4,129	267,486	17,094	9,936	418,443	216	13,724	5	0	27,365	26,727,454
234,181	30,903	12,784,477	5,758	0	1,046	7,310	2,183	1,068	29,507	44	1,073	0	0	8,375	13,899,805
3,277	293,261	0	31,735	0	578	63,565	0	236	22,176	0	361	0	0	3,661	1,134,200
1,577	89,632	0	5,909	0	18	8,434	1,000	140	5,715	0	0	0	0	8,367	2,673,012
6,340	2,267	0	408	0	0	535	0	10	8,122	4	68	0	0	0	192,918
11,646	8,795	0	2,153	0	13	828	4,237	218	24,750	158	1,588	5	0	6,962	154,983
57,298	559,278	0	50,830	0	2,274	184,840	0	8,264	306,639	0	10,523	0	0	0	8,045,508

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Public Safety College	13,271	123,872	249,141	46,010	3,948	0	200	0	0	0	0	392	3,881
Department of Justice (DOJ)	145,314	103,089	1,341,915	233,214	97,620	11,296	59	0	0	207,947	0	24,140	654,516
Office of the Secretary	31,892	38,315	44,198	31,441	19,345	11,291	0	0	0	181,547	0	5,473	221,799
Bureau of Corrections	50,580	6,389	935,566	78,112	4,163	0	0	0	0	0	0	306	3,434
Bureau of Immigration	17,740	7,778	45,583	25,224	33,575	0	0	0	0	6,000	0	359	10,553
Land Registration Authority	4,671	1,785	199,353	17,374	5,773	0	0	0	0	0	0	914	6,538
National Bureau of Investigation	18,323	6,530	48,816	46,752	9,204	5	0	0	0	20,400	0	2,687	98,630
Office of the Government Corporate Counsel	175	97	1,077	2,230	754	0	0	0	0	0	0	1,466	0
Office of the Solicitor General	1,161	15,401	8,479	13,743	11,580	0	0	0	0	0	0	4,606	259,034
Parole and Probation Administration	15,394	19,606	11,926	6,329	6,230	0	0	0	0	0	0	1,810	20,868
Presidential Commission on Good Government	728	2,188	3,384	3,647	1,876	0	59	0	0	0	0	1,608	32,186
Public Attorney's Office	4,650	5,000	43,533	8,362	5,120	0	0	0	0	0	0	4,911	1,474
Department of Labor and Employment (DOLE)	190,367	3,117,773	489,203	201,787	129,543	1,611	229	137	0	0	0	35,149	202,200
Office of the Secretary	88,709	73,260	91,582	50,297	54,814	0	0	0	0	0	0	4,565	124,083
Institute for Labor Studies	1,000	619	1,107	649	555	0	0	0	0	0	0	118	350

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
25,767	126,404	0	639	0	200	1,974	9,674	0	21,534	10	111	0	0	0	627,028
139,761	79,918	15	176,263	0	11,545	6,095	49,360	4,486	86,209	409	9,119	3,662	0	4,929	3,390,881
19,980	2,771	0	1,242	0	3,677	2,456	38,461	0	6,021	15	3,659	0	0	0	663,583
0	46,834	0	190	0	323	545	2,212	0	3,289	26	346	3,662	0	1,700	1,137,677
24,313	11,027	0	2,236	0	5,920	945	3,316	305	7,396	68	792	0	0	40	203,170
46,957	2,126	0	168,705	0	150	3	1,679	164	11,301	0	240	0	0	830	468,563
16,193	9,353	15	1,370	0	776	986	0	2,761	3,695	0	732	0	0	0	287,228
182	27	0	63	0	0	0	0	0	4,745	0	0	0	0	0	10,816
8,222	2,069	0	640	0	98	0	90	652	34,188	0	2,260	0	0	1,716	363,939
11,307	1,541	0	684	0	6	860	1,070	0	5,315	0	48	0	0	62	103,056
6,823	2,570	0	483	0	495	0	842	4	766	0	142	0	0	581	58,382
5,784	1,600	0	650	0	100	300	1,690	600	9,493	300	900	0	0	0	94,467
329,043	76,747	2,378,581	44,613	10	11,761	28,898	78,551	8,154	259,990	730	4,608	13	0	49,065	7,638,763
32,618	16,948	2,207,626	8,802	0	4,399	17,181	51,378	4,777	150,965	36	1,178	0	0	6,943	2,990,161
1,220	507	0	97	0	31	235	450	0	100	0	10	0	0	50	7,098

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Conciliation and Mediation Board	3,991	4,989	5,468	3,996	4,330	0	0	0	0	0	0	1,578	5,960
National Labor Relations Commission	3,570	4,825	9,829	21,170	17,820	0	0	0	0	0	0	22,243	265
National Maritime Polytechnic	2,718	560	8,120	5,936	924	0	0	0	0	0	0	131	4,278
National Wages and Productivity Commission	5,595	3,946	6,480	4,141	2,787	0	0	0	0	0	0	454	2,920
Philippine Overseas Employment Administration	8,254	3,709	14,754	22,343	17,186	0	0	0	0	0	0	968	1,839
Professional Regulation Commission	22,239	5,219	71,230	19,406	8,722	0	0	0	0	0	0	1,845	8,017
Technical Education and Skills Development Authority	54,291	3,020,646	280,633	73,849	22,405	1,611	229	137	0	0	0	3,247	54,488
Department of National Defense (DND)	723,125	656,192	9,840,808	1,802,353	343,821	18,638	5,066	280	0	23,000	242,397	46,114	233,528
Office of the Secretary - Proper	19,597	8,521	62,095	21,558	14,419	0	0	0	0	23,000	10,000	2,954	18,215
Government Arsenal	7,963	8,759	638,133	19,103	7,223	0	0	0	0	0	0	128	5,092
National Defense College of the Philippines	8,326	673	6,805	401	1,422	0	0	0	0	0	0	108	1,883
Office of Civil Defense	24,472	120,974	570,863	7,631	15,013	8,347	0	0	0	0	0	162	0
Philippine Veterans Affairs Office (PVAO) - Proper	3,396	2,599	24,199	11,210	8,697	0	0	0	0	0	0	366	17,263
Veterans Memorial Medical Center	51	991	280,103	78,308	1,304	256	0	0	0	0	0	110	27,902
Philippine Army (Land Forces)	257,358	285,029	2,629,111	428,128	103,574	8,281	4,881	280	0	0	44,000	0	32,938

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,397	2,388	0	670	0	86	223	2,554	0	10,825	0	185	0	0	0	57,640
19,420	2,423	0	1,166	0	192	220	300	85	37,242	0	216	0	0	474	141,460
6,417	6,775	0	2,214	0	119	525	1,504	35	1,685	60	162	0	0	0	42,163
3,951	1,586	0	475	0	1,230	601	11,862	55	13,465	9	279	0	0	1,683	61,519
50,318	10,056	0	2,726	0	649	183	3,208	0	10,668	0	125	0	0	2,334	149,320
127,568	4,790	0	1,742	0	2,347	0	1,306	47	25,543	0	178	0	0	2,750	302,949
77,134	31,274	170,955	26,721	10	2,708	9,730	5,989	3,155	9,497	625	2,275	13	0	34,831	3,886,453
190,031	6,064,728	0	968,345	46,626	8,139	44,059	925,874	75,616	130,920	708	15,377	157,634	0	166,274	22,729,653
10,571	80,757	0	1,667	0	334	678	23,560	0	23,385	0	800	59	0	15,535	337,705
54,078	16,066	0	155,785	0	216	27	1,095	3,046	0	0	134	0	0	41,865	958,713
2,961	804	0	439	26	0	250	1,735	0	1,023	34	115	0	0	3,691	30,696
7,342	6,970	0	2,340	0	981	5,024	33,292	582	7,757	0	392	0	0	32,941	845,083
15,398	8,602	0	236	0	336	3,492	7,490	68	6,097	0	750	157,575	0	0	267,774
17,418	4,531	0	2,028	0	106	0	592	0	6,313	0	29	0	0	0	420,042
6,714	1,141,958	0	162,299	33,433	4,044	10,886	328,805	14,142	10,725	93	2,543	0	0	5,752	5,514,974

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Air Force (Air Forces)	172,093	66,073	1,564,860	339,099	40,705	1,550	0	0	0	0	17,000	3,985	7,830
Philippine Navy (Naval Forces)	52,592	37,272	2,510,588	378,123	52,809	204	185	0	0	0	34,749	6,268	65,183
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	177,277	125,301	1,554,051	518,792	98,655	0	0	0	0	0	136,648	32,033	57,222
Department of Public Works and Highways (DPWH)	41,446	24,534	83,557	146,949	39,872	0	0	0	0	220	0	3,401	25,721
Office of the Secretary	41,446	24,534	83,557	146,949	39,872	0	0	0	0	220	0	3,401	25,721
Department of Science and Technology (DOST)	180,782	2,430,286	384,569	225,306	171,485	26,211	732	0	0	0	0	9,305	398,291
Office of the Secretary	32,507	5,253	44,799	27,967	12,127	61	0	0	0	0	0	3,368	7,443
Advanced Science and Technology Institute	2,122	4,780	2,603	7,176	80,445	0	122	0	0	0	0	110	108,939
Food and Nutrition Research Institute	22,231	2,720	34,529	8,389	1,600	186	0	0	0	0	0	99	49,345
Forest Products Research and Development Institute	3,411	631	4,108	8,538	699	0	0	0	0	0	0	110	243
Industrial Technology Development Institute	4,414	1,036	6,941	16,023	1,212	0	0	0	0	0	0	637	2,163
Information and Communications Technology Office	31,834	20,817	31,584	36,843	5,332	0	0	0	0	0	0	1,767	119,902
Metals Industry Research and Development Center	3,788	1,097	16,345	13,478	1,202	0	0	0	0	0	0	110	27,877
National Academy of Science and Technology	2,978	121	2,071	762	510	25,588	510	0	0	0	0	109	5,123
National Research Council of the Philippines	738	286	681	1,445	500	285	0	0	0	0	0	166	1,081

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
7,282	3,379,510	0	18,752	0	825	7,653	163,086	9,293	2,171	69	3,327	0	0	0	5,805,163
6,000	1,079,219	0	37,855	0	0	6,170	3,491	40,149	15,832	0	2,000	0	0	20,316	4,349,005
62,267	346,311	0	586,944	13,167	1,297	9,879	362,728	8,336	57,617	512	5,287	0	0	46,174	4,200,498
47,224	11,754,477	0	70,078	0	854	383	151	309	8,686	192	615	0	0	51,059	12,299,728
47,224	11,754,477	0	70,078	0	854	383	151	309	8,686	192	615	0	0	51,059	12,299,728
226,111	207,988	2,377,576	277,489	2,694	5,327	18,698	53,765	7,796	53,153	1,620	212,734	1,735,928	935	138,846	9,147,627
52,205	31,351	2,326,072	6,113	0	198	1,181	7,905	264	3,806	462	409	0	0	5,305	2,568,796
2,473	1,245	0	270	0	104	222	242	9	1,493	0	158	0	0	0	212,513
2,852	1,557	0	779	0	6	1,987	2,127	2,282	0	0	20	0	0	67,487	198,196
1,950	954	0	267	0	12	204	0	0	0	111	140	0	0	289	21,667
5,660	2,731	0	1,151	0	1	159	675	417	253	239	64	0	0	3,005	46,781
44,052	15,399	0	189	0	1,373	610	14,606	889	22,856	5	210,240	0	0	45,713	604,011
5,545	2,845	0	1,856	0	556	377	1,131	120	633	0	27	0	0	1,349	78,336
1,520	423	0	171	0	227	761	9,803	1	187	68	7	0	0	904	51,844
1,400	335	19,266	104	0	7	236	716	6	72	191	8	0	0	0	27,523

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Atmospheric, Geophysical and Astronomical Services Administration	23,072	9,720	168,672	38,169	38,742	0	0	0	0	0	0	24	19,783
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	8,747	2,020	6,733	6,459	3,959	0	0	0	0	0	0	100	6,478
Philippine Council for Health Research and Development	205	114	412	667	472	0	0	0	0	0	0	109	461
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIERD)	1,148	412	2,005	931	603	0	0	0	0	0	0	286	1,971
Philippine Institute of Volcanology and Seismology	19,736	4,876	11,256	8,613	10,404	0	0	0	0	0	0	40	24,130
Philippine Nuclear Research Institute	1,180	318	13,723	12,799	3,931	73	0	0	0	0	0	380	3,389
Philippine Science High School	18,460	179,845	31,923	27,850	8,015	0	100	0	0	0	0	1,450	13,113
Philippine Textile Research Institute	613	236	2,192	3,367	323	18	0	0	0	0	0	108	1,596
Science Education Institute	306	2,195,334	1,094	2,068	468	0	0	0	0	0	0	89	195
Science and Technology Information Institute	1,749	434	1,974	2,311	442	0	0	0	0	0	0	125	1,309
Technology Application and Promotion Institute	1,543	236	924	1,451	499	0	0	0	0	0	0	118	3,750
Department of Social Welfare and Development (DSWD)	1,048,302	1,746,467	946,795	139,879	236,059	3,933	0	0	0	0	0	6,961	5,449,557
Office of the Secretary	1,035,171	1,720,567	932,032	134,662	230,061	3,428	0	0	0	0	0	5,432	5,428,460
Council for the Welfare of Children	767	6,602	1,609	1,272	697	0	0	0	0	0	0	307	4,809

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
22,847	86,789	0	218,116	0	373	802	1,291	897	1,798	54	210	0	0	4,239	635,598
7,443	18,941	0	1,537	0	77	3,271	5,306	101	2,526	32	54	754,047	0	0	827,831
839	827	0	86	0	46	99	346	0	73	0	6	448,695	0	0	453,457
1,306	1,798	0	816	0	77	169	590	0	163	0	218	532,987	0	0	545,480
10,500	9,075	0	34,743	0	79	1,137	809	1,037	4,785	47	55	0	0	1,952	143,274
9,608	12,493	0	2,947	0	85	61	175	313	0	378	304	199	0	0	62,356
46,545	16,586	0	6,610	300	2,090	4,441	5,686	321	3,385	32	665	0	0	0	367,417
3,582	2,203	0	800	0	0	235	566	77	21	0	21	0	0	8	15,966
1,982	133	0	634	0	0	17	19	0	0	0	64	0	0	0	2,202,403
1,966	1,029	0	130	2,394	16	2,212	1,207	40	444	0	53	0	0	670	18,505
1,836	1,274	32,238	170	0	0	517	565	1,022	10,658	1	11	0	935	7,925	65,673
183,775	137,947	106,530,983	118,119	106,467	42,126	154,931	155,209	47,359	86,659	5	76,536	134	0	215,167	117,433,370
178,978	135,253	106,530,818	117,647	101,713	42,063	152,041	144,407	47,166	80,284	5	76,419	0	0	213,642	117,310,249
1,492	965	0	167	0	0	1,492	1,717	0	63	0	20	0	0	136	22,115

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Inter-Country Adoption Board	5,719	5,989	4,668	860	2,266	0	0	0	0	0	0	104	3,551
National Council on Disability Affairs	1,549	654	1,694	1,057	927	0	0	0	0	0	0	118	841
National Youth Commission	3,943	3,238	5,179	1,813	1,667	505	0	0	0	0	0	882	9,083
Juvenile Justice and Welfare Council	1,153	9,417	1,613	215	441	0	0	0	0	0	0	118	2,813
Department of Tourism (DOT)	151,069	39,697	73,995	43,821	33,293	0	0	0	0	0	0	4,582	255,330
Office of the Secretary	149,870	39,397	66,397	18,218	31,880	0	0	0	0	0	0	4,282	229,906
Intramuros Administration	652	300	1,492	591	510	0	0	0	0	0	0	150	6,230
National Parks Development Committee	547	0	6,106	25,012	903	0	0	0	0	0	0	150	19,194
Department of Trade and Industry (DTI)	215,182	117,183	144,125	83,001	73,240	0	0	0	0	0	0	8,541	309,874
Office of the Secretary	191,608	106,118	119,680	60,622	64,411	0	0	0	0	0	0	6,107	269,846
Board of Investments	19,045	6,484	17,101	9,185	5,865	0	0	0	0	0	0	1,807	5,843
Philippine Trade Training Center	191	618	969	7,027	818	0	0	0	0	0	0	109	1,328
Design Center of the Philippines	2,552	2,304	3,830	2,823	1,310	0	0	0	0	0	0	110	23,576
Construction Industry Authority of the Philippines (CIAP)	1,786	1,659	2,545	3,344	836	0	0	0	0	0	0	408	9,281

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
851	451	0	98	0	7	187	488	0	648	0	6	32	0	451	26,376
700	670	165	43	0	0	386	4,117	145	0	0	37	102	0	86	13,291
1,754	461	0	117	4,754	56	561	2,402	0	5,627	0	54	0	0	706	42,802
0	147	0	47	0	0	264	2,078	48	37	0	0	0	0	146	18,537
71,227	15,158	333,020	5,225	0	699,358	27,291	111,342	9,887	169,443	1,522	1,755	5,553	0	0	2,052,568
24,243	8,069	333,020	4,173	0	698,644	27,216	110,733	9,887	169,206	1,522	1,705	5,553	0	0	1,933,921
1,200	5,170	0	600	0	700	15	150	0	100	0	50	0	0	0	17,910
45,784	1,919	0	452	0	14	60	459	0	137	0	0	0	0	0	100,737
250,798	48,852	636,894	9,404	0	186,050	38,915	117,183	7,067	312,934	315	11,690	0	0	10,000	2,581,248
190,412	43,487	636,894	8,198	0	184,040	35,821	105,319	5,241	259,582	315	8,362	0	0	9,194	2,305,257
44,269	2,119	0	497	0	1,442	1,846	10,437	24	31,825	0	876	0	0	0	158,665
6,300	703	0	255	0	129	27	169	1	49	0	30	0	0	0	18,723
6,011	1,859	0	58	0	387	1,221	929	1,801	8,574	0	2,393	0	0	0	59,738
3,806	684	0	396	0	52	0	329	0	12,904	0	29	0	0	806	38,865

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Transportation and Communications (DOTC)	146,137	122,143	1,502,010	489,607	77,511	1,182	0	346	0	8,600	10,000	9,320	97,015
Office of the Secretary	68,583	26,439	289,096	373,158	44,115	1,020	0	0	0	0	0	7,170	74,981
Civil Aeronautics Board	3,986	2,000	1,121	2,303	2,031	0	0	0	0	0	0	110	590
Maritime Industry Authority	41,775	42,291	64,479	37,209	11,551	0	0	0	0	600	0	1,101	4,308
Office of Transportation Cooperatives	676	106	495	408	257	0	0	0	0	0	0	125	1,145
Office for Transportation Security	11,350	1,387	9,478	6,048	1,758	162	0	0	0	8,000	0	706	9,759
Philippine Coast Guard	19,367	49,537	1,136,353	70,043	17,429	0	0	346	0	0	10,000	0	2,272
Toll Regulatory Board	400	383	988	438	370	0	0	0	0	0	0	108	3,960
National Economic and Development Authority (NEDA)	410,095	288,004	376,946	103,999	55,114	0	43,123	0	0	0	0	9,405	1,508,961
Office of the Director-General	33,580	22,983	29,663	22,914	14,582	0	43,123	0	0	0	0	4,726	223,505
Philippine National Volunteer Service Coordinating Agency	325	381	958	773	275	0	0	0	0	0	0	118	2,213
Public-Private Partnership Center of the Philippines	2,534	2,908	1,818	2,105	2,239	0	0	0	0	0	0	1,011	1,272,708
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	256	462	1,012	1,158	317	0	0	0	0	0	0	93	2,430
Tariff Commission	4,583	223	1,178	508	811	0	0	0	0	0	0	442	0
Philippine Statistics Authority	368,817	261,047	342,317	76,541	36,890	0	0	0	0	0	0	3,015	8,105

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,029,576	2,859,124	77	2,352,626	83,773	21,594	199,248	126,896	14,966	4,705,845	7,926	2,107	0	0	1,107,484	14,975,113
1,001,844	2,315,132	0	2,315,296	28,047	15,750	2,403	37,254	14,174	4,621,933	7,799	1,552	0	0	1,083,921	12,329,667
2,376	654	0	142	0	330	0	2,180	0	297	0	72	0	0	0	18,192
14,994	4,032	0	539	50,557	4,576	189,954	8,420	484	68,097	127	0	0	0	2,374	547,468
0	63	0	19	0	0	13	172	0	2,705	0	8	0	0	0	6,192
10,324	38,521	0	243	0	10	303	3,905	128	3,917	0	64	0	0	15,868	121,931
38	500,390	77	36,292	5,169	781	6,575	74,754	180	5,648	0	382	0	0	5,321	1,940,954
0	332	0	95	0	147	0	211	0	3,248	0	29	0	0	0	10,709
1,452,220	93,697	0	9,360	0	41,869	229,066	50,913	4,933	313,055	774	5,319	8	0	223,094	5,219,955
37,229	15,757	0	2,918	0	427	5,015	29,131	232	7,195	237	4,831	0	0	433	498,481
1,784	148	0	32	0	0	150	1,120	0	1,845	0	21	0	0	0	10,143
4,344	1,936	0	366	0	10	1,088	2,504	25	17,186	0	97	0	0	0	1,312,879
1,174	155	0	255	0	0	0	60	0	3,789	120	62	0	0	1,278	12,621
221	92	0	44	0	227	792	87	0	7,069	6	94	8	0	0	16,385
1,407,468	75,609	0	5,745	0	41,205	222,021	18,011	4,676	275,971	411	214	0	0	221,383	3,369,446

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Presidential Communications Operations Office (PCOO)	112,781	5,251	56,875	61,164	44,880	0	91	0	0	0	0	2,134	71,571
Presidential Communications Operations Office (Proper)	42,618	863	17,489	8,164	12,038	0	0	0	0	0	0	1,260	19,664
Bureau of Broadcast Services	5,079	85	5,879	26,973	11,694	0	0	0	0	0	0	118	16,329
Bureau of Communications Services	198	334	3,065	1,752	1,232	0	91	0	0	0	0	110	691
News and Information Bureau	7,712	2,639	8,049	3,733	4,280	0	0	0	0	0	0	110	17,325
Philippine Information Agency	6,569	1,209	17,206	19,609	12,117	0	0	0	0	0	0	426	9,587
Presidential Broadcast Staff (RTVM)	50,605	121	5,187	933	3,519	0	0	0	0	0	0	110	7,975
Other Executive Offices	480,077	690,934	356,253	248,733	134,568	120,345	25,525	28,400	0	80,577	20,200	37,974	768,448
Anti-Money Laundering Council	1,528	2,003	404	2,865	1,065	0	0	0	0	5,977	0	0	1,636
Climate Change Commission	10,195	1,158	1,246	860	1,507	0	0	0	0	0	0	473	22,731
Commission on Filipinos Overseas	2,313	3,955	4,247	4,872	4,452	0	0	0	0	0	0	310	12,491
Commission on Higher Education	62,711	512,277	22,319	17,429	11,543	6	0	0	0	0	0	4,180	201,418
Commission on the Filipino Language	1,697	94	1,250	1,337	513	305	0	0	0	0	0	480	5,217
Dangerous Drugs Board	3,187	31,446	7,759	4,481	2,077	0	8,000	0	0	0	0	1,022	787
Energy Regulatory Commission	11,357	6,472	27,841	6,366	5,383	0	0	0	0	0	0	2,177	15,369
Film Development Council of the Philippines	6,662	731	3,717	1,419	2,051	54,088	0	0	0	0	0	287	10,210

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
35,803	18,339	0	8,587	0	2,530	2,139	31,130	2,944	27,055	384	2,753	62	0	33,096	519,569
3,808	3,750	0	741	0	0	0	22,041	0	9,201	0	998	0	0	20,442	163,077
18,325	1,968	0	627	0	34	83	3,676	707	1,376	327	562	62	0	1,706	95,610
572	457	0	41	0	3	459	0	50	3,659	0	99	0	0	1,479	14,292
0	712	0	49	0	0	832	0	121	1,979	0	0	0	0	0	47,541
11,881	9,418	0	1,363	0	2,493	759	4,808	2,066	7,622	57	1,016	0	0	0	108,206
1,217	2,034	0	5,766	0	0	6	605	0	3,218	0	78	0	0	9,469	90,843
254,264	119,571	268,105	50,764	10,363	34,318	41,163	227,751	19,557	324,095	5,715	64,299	5,344,625	0	280,426	10,037,050
0	279	0	137	0	50	0	897	0	499	1,061	2,745	0	0	0	21,146
1,094	434	0	78	0	19	396	2,258	112	7,672	0	119	0	0	7,976	58,328
4,524	1,087	0	175	0	0	4,039	639	0	9,479	0	6	0	0	225	52,814
17,726	3,826	0	1,596	0	2,432	7,255	36,048	10,203	4,721	41	200	5,249,667	0	23,951	6,189,549
844	120	0	142	0	226	1,465	469	0	265	0	51	0	0	1,396	15,871
2,670	1,370	72,959	128	0	1,398	3,215	4,152	224	709	19	259	0	0	0	145,862
9,615	2,776	0	322	0	2,093	228	49	0	19,938	0	1,528	0	0	15	111,529
2,373	3,583	3,901	623	0	1,508	1,165	4,536	432	13,597	309	67	0	0	302	111,561

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Games and Amusement Board	4,996	1,484	2,000	2,100	2,250	0	0	0	0	0	0	122	984
Governance Commission for Government-Owned or Controlled Corporations	3,791	8,677	2,737	2,483	3,441	0	614	0	0	0	0	1,166	22,686
Housing and Land Use Regulatory Board	8,598	3,760	12,135	8,287	7,491	0	0	0	0	0	0	413	3,574
Housing and Urban Development Coordinating Council	5,422	7,237	6,523	2,954	3,269	400	10,335	0	0	0	0	1,402	6,527
Mindanao Development Authority	16,887	269	3,559	1,640	2,634	0	0	0	0	0	0	758	3,935
Movie and Television Review and Classification Board	28,861	1,852	2,059	1,910	1,362	0	0	0	0	0	0	240	8,213
National Anti-Poverty Commission	25,118	1,387	5,904	2,745	1,884	0	0	0	0	0	0	1,207	68,895
National Commission for Culture and the Arts-Proper	31,166	1,194	8,117	6,235	4,677	0	77	0	0	0	0	222	58,130
National Historical Commission of the Philippines	5,278	721	12,248	6,850	1,793	0	977	0	0	0	0	60	27,612
National Library of the Philippines	2,269	1,494	6,953	7,277	3,474	0	0	0	0	0	0	93	8,571
National Archives of the Philippines	2,544	1,619	2,152	3,777	919	0	0	0	0	0	0	110	7,509
National Commission on Indigenous People	12,444	2,647	8,737	9,138	7,852	0	2,327	0	0	0	0	3,714	5,755
National Commission on Muslim Filipinos (Office on Muslim Affairs)	25,576	4,251	5,696	5,666	3,631	0	0	0	0	0	0	3,157	1,779

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,102	890	0	400	0	25	70	400	0	1,781	2	115	0	0	1,173	20,894
1,763	6,170	0	1,072	0	694	197	1,993	0	1,662	3,849	5,293	0	0	76	68,364
40,045	2,600	0	22,623	0	309	702	856	740	11,638	0	301	15	0	0	124,087
4,487	2,848	0	409	0	33	1,235	11,863	86	10,870	0	26	0	0	1,256	77,182
2,268	1,407	0	263	9,244	0	2,039	6,615	0	5,281	7	169	0	0	4,632	61,607
0	744	0	246	0	79	1,898	4,259	0	2,851	0	332	0	0	0	54,906
2,667	680	0	94	0	0	734	17,519	0	4,389	0	76	0	0	48	133,347
3,267	2,979	182,325	7,589	0	13,686	207	11,077	210	2,718	120	484	46,006	0	313	380,799
25,378	207	0	107	0	1,427	2,410	5,652	750	4,031	67	551	0	0	0	96,119
12,636	1,257	0	1,038	0	0	0	1,520	0	0	146	41,877	0	0	17,422	106,027
7,463	357	0	226	0	80	888	291	178	19,790	38	36	0	0	0	47,977
5,292	2,595	0	1,386	0	3	403	6,731	1,023	16,606	6	212	48,801	0	151,177	286,849
9,072	474	1,415	84	0	128	1,136	5,810	200	16,920	6	153	0	0	5,345	90,499

Table B.3.a

MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015

(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Intelligence Coordinating Agency	18,405	4,259	29,409	22,884	12,270	0	0	0	0	1,000	20,200	3,163	2,573
National Security Council	5,646	323	5,538	4,701	4,343	0	0	0	0	0	0	1,717	6,945
National Telecommunications Commission	13,060	4,918	14,346	12,178	7,658	0	0	0	0	0	0	1,596	9,300
Office of the Presidential Adviser on the Peace Process	73,926	6,979	27,263	11,101	10,005	0	890	0	0	0	0	2,756	132,347
Optical Media Board	4,151	597	961	1,339	429	0	0	0	0	0	0	143	1,016
Pasig River Rehabilitation Commission	190	3,858	7,426	3,229	328	0	0	28,400	0	0	0	110	37,076
Philippine Commission on Women (National Commission on the Role of Filipino Women)	5,748	223	5,558	2,558	1,308	0	0	0	0	0	0	110	9,709
Philippine Drug Enforcement Agency	37,956	7,426	59,238	18,122	7,174	0	0	0	0	73,600	0	867	4,227
Philippine Racing Commission	1,170	235	1,520	1,057	758	65,546	0	0	0	0	0	100	1,758
Philippine Sports Commission	25,583	43,430	22,397	50,825	2,146	0	0	0	0	0	0	840	0
Presidential Commission for the Urban Poor	7,878	17,813	4,218	2,463	2,289	0	0	0	0	0	0	271	14,588
Presidential Communications Development and Strategic Planning Office	2,704	780	2,500	384	3,003	0	2,305	0	0	0	0	767	36,753
Presidential Legislative Liaison Office	623	3,007	1,850	0	1,056	0	0	0	0	0	0	908	3,765
Presidential Management Staff	6,734	2,039	22,182	13,255	7,232	0	0	0	0	0	0	2,899	9,521

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	17,354	0	3,160	0	0	223	20,656	663	3,943	0	1,035	6	0	0	161,203
0	4,907	0	380	0	0	0	11,620	0	391	0	1,425	0	0	0	47,936
13,862	5,568	0	3,303	0	250	107	2,465	122	1,979	0	513	0	0	2,288	93,513
6,049	20,542	2,204	904	0	8,486	4,380	50,699	70	80,418	0	556	0	0	2,310	441,885
1,466	2,925	0	218	0	0	288	1,023	0	505	0	35	0	0	0	15,096
21,938	131	0	299	0	308	120	21	0	5,205	0	55	0	0	2,381	111,075
2,217	610	5,301	192	0	5	405	0	53	1,290	0	49	0	0	12,840	48,176
6,218	11,859	0	733	0	39	2,233	6,794	137	36,394	0	0	0	0	37,612	310,629
0	412	0	118	1,119	0	16	292	0	2,734	0	58	0	0	7,451	84,344
19,926	3,654	0	385	0	845	0	108	3,889	21	0	178	0	0	0	174,227
4,882	744	0	180	0	0	0	155	89	5,831	0	55	0	0	0	61,456
0	816	0	300	0	0	3,500	2,350	373	1,560	0	3,280	100	0	0	61,475
678	621	0	159	0	0	0	3,820	0	96	0	17	30	0	191	16,821
20,414	10,981	0	1,186	0	195	24	2,659	0	27,704	5	2,443	0	0	46	129,519

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Fertilizer and Pesticide Authority	3,703	319	4,244	3,946	1,301	0	0	0	0	0	0	134	4,841
Autonomous Region in Muslim Mindanao (ARMM)	127,800	173,539	1,213,410	54,544	30,607	320	1,202	0	0	0	21	11,591	148,137
Autonomous Regional Government in Muslim Mindanao	127,800	173,539	1,213,410	54,544	30,607	320	1,202	0	0	0	21	11,591	148,137
Joint Legislative-Executive Councils	52	79	51	0	11	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	52	79	51	0	11	0	0	0	0	0	0	0	0
The Judiciary	61,283	21,864	161,198	343,957	41,859	245	0	0	0	0	0	233,750	52,196
Supreme Court of the Philippines and the Lower Courts	51,309	10,924	126,864	294,604	29,620	0	0	0	0	0	0	203,897	21,166
Presidential Electoral Tribunal	0	0	1	0	0	0	0	0	0	0	0	0	1,159
Sandiganbayan	2,435	3,949	5,854	8,151	2,804	245	0	0	0	0	0	6,746	2,307
Court of Appeals	5,733	2,896	23,921	34,922	6,453	0	0	0	0	0	0	20,500	26,746
Court of Tax Appeals	1,806	4,095	4,558	6,280	2,982	0	0	0	0	0	0	2,607	818
Civil Service Commission (CSC)	22,046	18,125	38,144	14,129	25,100	30,349	0	0	300	0	0	6,881	25,909
Civil Service Commission	18,985	12,715	31,353	12,327	23,497	29,789	0	0	300	0	0	6,601	15,732
Career Executive Service Board	3,061	5,410	6,791	1,802	1,603	560	0	0	0	0	0	280	10,177
Commission on Audit (COA)	118,585	39,834	52,032	65,685	48,859	0	0	0	0	7,500	0	8,799	5,236
Commission on Audit (COA)	118,585	39,834	52,032	65,685	48,859	0	0	0	0	7,500	0	8,799	5,236

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,328	1,764	0	509	0	0	185	1,455	3	607	39	0	0	0	0	24,378
72,386	436,851	2,347,197	4,317	7,374	9,136	5,479	9,444	11,083	33,682	415	2,336	33,038	47	122,303	4,856,259
72,386	436,851	2,347,197	4,317	7,374	9,136	5,479	9,444	11,083	33,682	415	2,336	33,038	47	122,303	4,856,259
0	3	0	6	0	0	0	64	0	0	0	8	0	0	0	274
0	3	0	6	0	0	0	64	0	0	0	8	0	0	0	274
32,593	159,657	60,000	33,436	0	2,664	5,372	6,746	3,899	71,169	41	3,321	0	0	446,695	1,741,945
0	148,164	60,000	27,857	0	2,480	5,221	2,207	3,689	62,088	0	2,383	0	0	439,845	1,492,318
0	0	0	0	0	0	0	1,500	0	0	0	0	0	0	6,850	9,510
3,033	3,158	0	2,450	0	11	7	0	18	0	0	190	0	0	0	41,358
22,258	6,801	0	1,738	0	91	124	0	138	8,559	0	546	0	0	0	161,426
7,302	1,534	0	1,391	0	82	20	3,039	54	522	41	202	0	0	0	37,333
6,155	14,241	10,000	2,959	13,520	4,111	4,330	5,275	2,785	3,242	124	1,708	0	0	0	249,433
4,820	13,325	10,000	2,526	13,520	3,663	2,915	4,516	2,783	3,201	109	1,479	0	0	0	214,156
1,335	916	0	433	0	448	1,415	759	2	41	15	229	0	0	0	35,277
63,829	28,130	0	7,259	0	1,054	1,975	30,655	19	2,401	348	1,435	0	0	29,129	512,764
63,829	28,130	0	7,259	0	1,054	1,975	30,655	19	2,401	348	1,435	0	0	29,129	512,764

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Commission on Elections (COMELEC)	18,961	62,709	678,892	58,547	65,135	0	0	0	0	0	0	4,631	24,997
Commission on Elections (COMELEC)	18,961	62,709	678,892	58,547	65,135	0	0	0	0	0	0	4,631	24,997
Office of the Ombudsman	11,484	6,282	42,102	48,711	7,431	0	0	0	0	4,519	0	8,379	3,103
Office of the Ombudsman	11,484	6,282	42,102	48,711	7,431	0	0	0	0	4,519	0	8,379	3,103
Commission on Human Rights (CHR)	31,352	22,865	12,137	9,372	6,723	0	0	0	0	1,000	0	1,633	1,917
Commission on Human Rights (CHR)	31,352	22,865	12,137	9,372	6,723	0	0	0	0	1,000	0	1,633	1,917
SPECIAL PURPOSE FUNDS	40	6,592	91,612	103,910	268	0	0	4,473	0	0	0	3	48,795
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Quedan and Rural Credit Guarantee Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
152,473	140,094	0	11,934	0	1,958	0	12,989	27,570	8,241,757	0	623	2,000	0	358,537	9,863,807
152,473	140,094	0	11,934	0	1,958	0	12,989	27,570	8,241,757	0	623	2,000	0	358,537	9,863,807
75,484	4,593	0	3,663	0	347	285	2,920	1,018	9,381	0	1,052	0	0	571	231,325
75,484	4,593	0	3,663	0	347	285	2,920	1,018	9,381	0	1,052	0	0	571	231,325
8,539	3,079	0	687	0	100	3,560	2,724	279	10,372	450	458	3,500	0	239	120,986
8,539	3,079	0	687	0	100	3,560	2,724	279	10,372	450	458	3,500	0	239	120,986
1,012,383	78,933	527,799,397	10,760,233	0	262	0	5,177	0	39,847	0	0	0	453	6	539,952,384
0	0	121,121,207	10,760,041	0	0	0	0	0	0	0	0	0	0	0	131,881,248
0	0	3,241,908	0	0	0	0	0	0	0	0	0	0	0	0	3,241,908
0	0	170,472	0	0	0	0	0	0	0	0	0	0	0	0	170,472
0	0	486,800	0	0	0	0	0	0	0	0	0	0	0	0	486,800
0	0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000
0	0	723,857	0	0	0	0	0	0	0	0	0	0	0	0	723,857
0	0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	0	42,779	0	0	0	0	0	0	0	0	0	0	0	0	42,779
0	0	9,548,152	0	0	0	0	0	0	0	0	0	0	0	0	9,548,152
0	0	3,759,152	0	0	0	0	0	0	0	0	0	0	0	0	3,759,152
0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
0	0	3,789,000	0	0	0	0	0	0	0	0	0	0	0	0	3,789,000

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Department of Finance (DOF)	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Health Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0	0
Duty Free Philippines Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	166,279	599,763	0	0	0	0	0	0	0	0	0	0	0	766,042
0	0	166,279	0	0	0	0	0	0	0	0	0	0	0	0	166,279
0	0	0	599,763	0	0	0	0	0	0	0	0	0	0	0	599,763
0	0	38,744,109	0	0	0	0	0	0	0	0	0	0	0	0	38,744,109
0	0	191,270	0	0	0	0	0	0	0	0	0	0	0	0	191,270
0	0	256,914	0	0	0	0	0	0	0	0	0	0	0	0	256,914
0	0	1,616,257	0	0	0	0	0	0	0	0	0	0	0	0	1,616,257
0	0	36,314,874	0	0	0	0	0	0	0	0	0	0	0	0	36,314,874
0	0	314,794	0	0	0	0	0	0	0	0	0	0	0	0	314,794
0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	1,187,075	0	0	0	0	0	0	0	0	0	0	0	0	1,187,075
0	0	1,187,075	0	0	0	0	0	0	0	0	0	0	0	0	1,187,075
0	0	1,630,552	691,304	0	0	0	0	0	0	0	0	0	0	0	2,321,856
0	0	0	691,304	0	0	0	0	0	0	0	0	0	0	0	691,304
0	0	1,630,552	0	0	0	0	0	0	0	0	0	0	0	0	1,630,552
0	0	1,915,000	0	0	0	0	0	0	0	0	0	0	0	0	1,915,000
0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000
0	0	186,443	0	0	0	0	0	0	0	0	0	0	0	0	186,443

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
National Development Company	0	0	0	0	0	0	0	0	0	0	0	0	0
Small Business Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	1,588,557	0	0	0	0	0	0	0	0	0	0	0	0	1,588,557
0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	4,097,483	0	0	0	0	0	0	0	0	0	0	0	0	4,097,483
0	0	3,547,687	0	0	0	0	0	0	0	0	0	0	0	0	3,547,687
0	0	549,796	0	0	0	0	0	0	0	0	0	0	0	0	549,796
0	0	73,180	0	0	0	0	0	0	0	0	0	0	0	0	73,180
0	0	73,180	0	0	0	0	0	0	0	0	0	0	0	0	73,180
0	0	123,567	0	0	0	0	0	0	0	0	0	0	0	0	123,567
0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	0	23,567	0	0	0	0	0	0	0	0	0	0	0	0	23,567
0	0	60,393,902	9,468,974	0	0	0	0	0	0	0	0	0	0	0	69,862,876
0	0	4,250,000	9,468,974	0	0	0	0	0	0	0	0	0	0	0	13,718,974
0	0	23,372,884	0	0	0	0	0	0	0	0	0	0	0	0	23,372,884
0	0	2,911,117	0	0	0	0	0	0	0	0	0	0	0	0	2,911,117
0	0	8,886	0	0	0	0	0	0	0	0	0	0	0	0	8,886
0	0	11,250	0	0	0	0	0	0	0	0	0	0	0	0	11,250
0	0	213,621	0	0	0	0	0	0	0	0	0	0	0	0	213,621
0	0	171,794	0	0	0	0	0	0	0	0	0	0	0	0	171,794
0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	0	26,582,909	0	0	0	0	0	0	0	0	0	0	0	0	26,582,909

Table B.3.a
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	40	6,592	91,612	103,910	268	0	0	4,473	0	0	0	3	48,795
Metropolitan Manila Development Authority	40	6,592	91,612	103,910	268	0	0	4,473	0	0	0	3	48,795
GRAND TOTAL	11,710,452	23,709,184	61,498,517	10,734,258	4,055,190	532,168	1,622,959	33,636	351	635,376	850,695	1,202,500	24,873,643

General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000
0	0	773,485	0	0	0	0	0	0	0	0	0	0	0	0	773,485
0	0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0	0	992,926	0	0	0	0	0	0	0	0	0	0	0	0	992,926
1,012,383	78,933	0	192	0	262	0	5,177	0	39,847	0	0	0	453	6	1,392,946
1,012,383	78,933	0	192	0	262	0	5,177	0	39,847	0	0	0	453	6	1,392,946
10,588,278	28,183,049	673,095,539	20,327,238	1,473,731	1,881,858	1,865,161	4,038,908	620,775	18,752,366	1,511,840	619,621	18,826,883	4,611	10,304,657	933,553,444