Table B.10.b Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2024 GAA $^{1/}$

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti- Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development 2/	Risk Resiliency Program	Water Resources Program 3/	PCB on Livelihood and Employment 3/
DEPARTMENTS	113.007.141	116,309,011	249,497	2.744.069	112,292,064	49,354,881	36.081.989	57,800	306.577.347	318.760.965	54.360.664
Department of Agrarian Reform	-	43,075	-	-	1,808,579	-	-	-	484,037	-	313,071
Department of Agriculture	-	33,445,473	-	-	104,285,066	232,476	159,719	-	5,944,815	-	6,419,465
Department of Education	112,071,820	11,711,147	-	43,754	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	27,100	-	-	1,007,793	-	-
Department of Environment and Natural Resources	-	264,579	-	430	-	-	-	57,800	7,387,971	62,964	-
Department of Finance	-	-	-	3,347	-	-	-	-	-	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-
Department of Health	749,919	485,935	-	1,581,127	208,224	500	-	-	190,233	119,988	-
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	253,077	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	2,449,345	-	185,195	-	-
Department of the Interior and Local Government	-	-	20,417	664,919	-	-	32,877	-	176,000	-	-
Department of Justice	-	-	-	13,003	-	-	1,976,468	-	-	-	-
Department of Labor and Employment	-	32,720,270	-	-	1,863,380	3,017,940	2,516,358	-	31,219,613	-	35,805,662
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	778,810
Department of National Defense	-	-	-	-	-	-	-	-	643,435	-	-
Department of Public Works and Highways	-	-	-	-	-	9,326,617	15,163,693	-	247,388,011	318,578,013	-
Department of Science and Technology	-	410,708	-	100	847,193	1,027,296	95,449	-	1,701,994	-	1,425,280
Department of Social Welfare and Development	-	36,357,669	-	-	-	-	-	-	1,408,602	-	8,018,014
Department of Tourism	-	-	-	-	-	-	3,492,009	-	-	-	-
Department of Trade and Industry	-	870,155	-	-	786,225	734,733	-	-	618,236	-	1,600,362
Department of Transportation	-	-	-	-	2,478,000	34,988,219	9,981,813	-	7,955,299	-	-
National Economic and Development Authority	185,402	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	437,389	15,397	-	214,258	-	13,036	-	-
The Judiciary	-	-	229,080	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	18,193,464	-		-	87,943,604	4,498,397	4,019,896	320,147	11,242,628	57,118,537	
Budgetary Support to Government Corporations 4/	18,193,464	-	-	-	87,943,604	4,498,397	4,019,896	-	5,723,635	56,086,537	-
Allocations to Local Government Units	-	-	-	-	-	-	-	320,147	5,518,993	1,032,000	-
GRAND TOTAL	131,200,605	116,309,011	249,497	2,744,069	200,235,668	53,853,278	40,101,885	377,947	317,819,975	375,879,502	54,360,664

- Notes:

 1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.

 2/ Formerly known as the Pasig River Ferry Convergence Program (PRFCP). Due to the issuance of Executive Order No. 35, s. 2023, the leadership and scope of the PRFCP was changed and was subsequently renamed to the Pasig River Urban Development Program Convergence Budgeting.

 3/ Enrolled as a PCB Program under the FY 2025 Budget. Entries for FYs 2023 2024 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.

 4/ Excludes Corporate Funds of participating GOCCs.