

**Table H**

**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024**

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,310,443,581	1,036,386,371	62,312	1,251,574,123	3,598,466,387	66,161,095	9,219,646	0	7,061,773	82,442,514
Congress of the Philippines (CONGRESS)	11,864,688	23,334,607	0	8,896,856	44,096,151	631,590	0	0	0	631,590
Senate	4,088,150	4,223,916	0	4,876,718	13,188,784	180,363	0	0	0	180,363
Senate Electoral Tribunal	256,943	62,069	0	2,943	321,955	9,257	0	0	0	9,257
Commission on Appointments	495,343	731,634	0	17,195	1,244,172	26,215	0	0	0	26,215
House of Representatives	6,845,517	18,253,749	0	4,000,000	29,099,266	406,289	0	0	0	406,289
House of Representatives Electoral Tribunal	178,735	63,239	0	0	241,974	9,466	0	0	0	9,466
Office of the President (OP)	1,284,745	7,746,977	0	1,676,205	10,707,927	62,354	0	0	0	62,354
The President's Offices	1,284,745	7,746,977	0	1,676,205	10,707,927	62,354	0	0	0	62,354
Office of the Vice-President (OVP)	192,768	1,651,444	0	41,250	1,885,462	11,443	0	0	0	11,443
Office of the Vice-President (OVP)	192,768	1,651,444	0	41,250	1,885,462	11,443	0	0	0	11,443
Department of Agrarian Reform (DAR)	5,435,260	3,135,133	0	9,093	8,579,486	438,421	59,998	0	0	498,419
Office of the Secretary	5,435,260	3,135,133	0	9,093	8,579,486	438,421	59,998	0	0	498,419
Department of Agriculture (DA)	6,466,194	61,971,946	0	45,839,339	114,277,479	491,343	1,253,283	0	845,095	2,589,721
Office of the Secretary	4,475,852	53,790,682	0	40,123,755	98,390,289	338,995	1,190,283	0	845,095	2,374,373
Agricultural Credit Policy Council	43,509	62,515	0	2,750,000	2,856,024	3,597	0	0	0	3,597

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
	1,244,282,486	1,027,166,725	62,312	1,244,512,350	3,516,023,873	0	0	0	0	0	3,516,023,873
Congress of the Philippines (CONGRESS)	11,233,098	23,334,607	0	8,896,856	43,464,561	0	0	0	0	0	43,464,561
Senate	3,907,787	4,223,916	0	4,876,718	13,008,421	0	0	0	0	0	13,008,421
Senate Electoral Tribunal	247,686	62,069	0	2,943	312,698	0	0	0	0	0	312,698
Commission on Appointments	469,128	731,634	0	17,195	1,217,957	0	0	0	0	0	1,217,957
House of Representatives	6,439,228	18,253,749	0	4,000,000	28,692,977	0	0	0	0	0	28,692,977
House of Representatives Electoral Tribunal	169,269	63,239	0	0	232,508	0	0	0	0	0	232,508
Office of the President (OP)	1,222,391	7,746,977	0	1,676,205	10,645,573	0	0	0	0	0	10,645,573
The President's Offices	1,222,391	7,746,977	0	1,676,205	10,645,573	0	0	0	0	0	10,645,573
Office of the Vice-President (OVP)	181,325	1,651,444	0	41,250	1,874,019	0	0	0	0	0	1,874,019
Office of the Vice-President (OVP)	181,325	1,651,444	0	41,250	1,874,019	0	0	0	0	0	1,874,019
Department of Agrarian Reform (DAR)	4,996,839	3,075,135	0	9,093	8,081,067	0	0	0	0	0	8,081,067
Office of the Secretary	4,996,839	3,075,135	0	9,093	8,081,067	0	0	0	0	0	8,081,067
Department of Agriculture (DA)	5,974,851	60,718,663	0	44,994,244	111,687,758	0	0	0	0	0	111,687,758
Office of the Secretary	4,136,857	52,600,399	0	39,278,660	96,015,916	0	0	0	0	0	96,015,916
Agricultural Credit Policy Council	39,912	62,515	0	2,750,000	2,852,427	0	0	0	0	0	2,852,427



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bureau of Fisheries and Aquatic Resources	990,875	6,252,028	0	2,553,471	9,796,374	79,231	63,000	0	0	142,231
Fertilizer and Pesticide Authority	109,980	87,351	0	0	197,331	8,821	0	0	0	8,821
National Fisheries Research and Development Institute	79,712	388,457	0	50,215	518,384	5,511	0	0	0	5,511
National Meat Inspection Service	231,261	212,934	0	41,779	485,974	16,723	0	0	0	16,723
Philippine Carabao Center	136,004	426,948	0	235,450	798,402	10,459	0	0	0	10,459
Philippine Center For Postharvest Development and Mechanization	145,220	286,701	0	8,400	440,321	7,562	0	0	0	7,562
Philippine Council for Agriculture and Fisheries	68,033	140,439	0	5,669	214,141	5,256	0	0	0	5,256
Philippine Fiber Industry Development Authority	185,748	323,891	0	70,600	580,239	15,188	0	0	0	15,188
Department of Budget and Management (DBM)	1,119,482	1,256,936	0	209,255	2,585,673	84,528	0	0	0	84,528
Office of the Secretary	1,067,159	1,211,893	0	183,480	2,462,532	80,173	0	0	0	80,173
Government Procurement Policy Board-Technical Support Office	52,323	45,043	0	25,775	123,141	4,355	0	0	0	4,355
Department of Education (DepEd)	568,108,589	145,176,502	0	48,810,115	762,095,206	44,431,728	0	0	0	44,431,728
Office of the Secretary	567,677,714	143,847,120	0	48,174,361	759,699,195	44,405,009	0	0	0	44,405,009

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Bureau of Fisheries and Aquatic Resources	911,644	6,189,028	0	2,553,471	9,654,143	0	0	0	0	0	9,654,143
Fertilizer and Pesticide Authority	101,159	87,351	0	0	188,510	0	0	0	0	0	188,510
National Fisheries Research and Development Institute	74,201	388,457	0	50,215	512,873	0	0	0	0	0	512,873
National Meat Inspection Service	214,538	212,934	0	41,779	469,251	0	0	0	0	0	469,251
Philippine Carabao Center	125,545	426,948	0	235,450	787,943	0	0	0	0	0	787,943
Philippine Center For Postharvest Development and Mechanization	137,658	286,701	0	8,400	432,759	0	0	0	0	0	432,759
Philippine Council for Agriculture and Fisheries	62,777	140,439	0	5,669	208,885	0	0	0	0	0	208,885
Philippine Fiber Industry Development Authority	170,560	323,891	0	70,600	565,051	0	0	0	0	0	565,051
Department of Budget and Management (DBM)	1,034,954	1,256,936	0	209,255	2,501,145	0	0	0	0	0	2,501,145
Office of the Secretary	986,986	1,211,893	0	183,480	2,382,359	0	0	0	0	0	2,382,359
Government Procurement Policy Board-Technical Support Office	47,968	45,043	0	25,775	118,786	0	0	0	0	0	118,786
Department of Education (DepEd)	523,676,861	145,176,502	0	48,810,115	717,663,478	0	0	0	0	0	717,663,478
Office of the Secretary	523,272,705	143,847,120	0	48,174,361	715,294,186	0	0	0	0	0	715,294,186











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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Mariano Marcos State University	746,049	240,513	0	137,627	1,124,189	43,338	0	0	0	43,338
North Luzon Philippines State College	0	0	0	0	0	0	0	0	0	0
Pangasinan State University	715,325	509,145	0	80,000	1,304,470	53,175	0	0	0	53,175
University of Northern Philippines	559,868	179,075	0	50,700	789,643	40,736	0	0	0	40,736
Ilocos Sur Polytechnic State College	344,598	136,343	0	55,000	535,941	26,546	0	0	0	26,546
<b>Cordillera Administrative Region (CAR)</b>	<b>1,842,709</b>	<b>893,636</b>	<b>0</b>	<b>449,616</b>	<b>3,185,961</b>	<b>119,545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,545</b>
Abra State Institute of Sciences and Technology	229,021	84,505	0	40,000	353,526	15,024	0	0	0	15,024
Apayao State College	122,225	121,070	0	64,896	308,191	8,099	0	0	0	8,099
Benguet State University	685,749	207,019	0	42,500	935,268	37,942	0	0	0	37,942
Ifugao State University	308,519	197,651	0	79,720	585,890	23,049	0	0	0	23,049
Kalinga State University	262,638	106,773	0	162,500	531,911	19,455	0	0	0	19,455
Mountain Province State Polytechnic College	234,557	176,618	0	60,000	471,175	15,976	0	0	0	15,976
<b>Region II - Cagayan Valley</b>	<b>2,651,387</b>	<b>1,032,048</b>	<b>0</b>	<b>189,500</b>	<b>3,872,935</b>	<b>200,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,498</b>
Batanes State College	36,332	21,015	0	25,000	82,347	2,365	0	0	0	2,365
Cagayan State University	879,148	338,016	0	40,000	1,257,164	67,193	0	0	0	67,193
Isabela State University	1,037,686	404,796	0	50,000	1,492,482	83,451	0	0	0	83,451
Nueva Vizcaya State University	501,310	154,571	0	40,000	695,881	31,618	0	0	0	31,618
Quirino State University	196,911	113,650	0	34,500	345,061	15,871	0	0	0	15,871
<b>Region III - Central Luzon</b>	<b>4,594,335</b>	<b>3,733,884</b>	<b>0</b>	<b>855,400</b>	<b>9,183,619</b>	<b>341,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341,426</b>
Aurora State College of Technology	122,366	100,959	0	65,000	288,325	9,748	0	0	0	9,748
Bataan Peninsula State University	432,768	327,444	0	69,300	829,512	34,819	0	0	0	34,819
Bulacan Agricultural State College	143,300	109,440	0	32,000	284,740	10,333	0	0	0	10,333
Bulacan State University	767,334	778,496	0	240,000	1,785,830	56,585	0	0	0	56,585

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Mariano Marcos State University	702,711	240,513	0	137,627	1,080,851	0	0	0	0	0	1,080,851
North Luzon Philippines State College	0	0	0	0	0	0	0	0	0	0	0
Pangasinan State University	662,150	509,145	0	80,000	1,251,295	0	0	0	0	0	1,251,295
University of Northern Philippines	519,132	179,075	0	50,700	748,907	0	0	0	0	0	748,907
Ilocos Sur Polytechnic State College	318,052	136,343	0	55,000	509,395	0	0	0	0	0	509,395
<b>Cordillera Administrative Region (CAR)</b>	<b>1,723,164</b>	<b>893,636</b>	<b>0</b>	<b>449,616</b>	<b>3,066,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,066,416</b>
Abra State Institute of Sciences and Technology	213,997	84,505	0	40,000	338,502	0	0	0	0	0	338,502
Apayao State College	114,126	121,070	0	64,896	300,092	0	0	0	0	0	300,092
Benguet State University	647,807	207,019	0	42,500	897,326	0	0	0	0	0	897,326
Ifugao State University	285,470	197,651	0	79,720	562,841	0	0	0	0	0	562,841
Kalinga State University	243,183	106,773	0	162,500	512,456	0	0	0	0	0	512,456
Mountain Province State Polytechnic College	218,581	176,618	0	60,000	455,199	0	0	0	0	0	455,199
<b>Region II - Cagayan Valley</b>	<b>2,450,889</b>	<b>1,032,048</b>	<b>0</b>	<b>189,500</b>	<b>3,672,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,672,437</b>
Batanes State College	33,967	21,015	0	25,000	79,982	0	0	0	0	0	79,982
Cagayan State University	811,955	338,016	0	40,000	1,189,971	0	0	0	0	0	1,189,971
Isabela State University	954,235	404,796	0	50,000	1,409,031	0	0	0	0	0	1,409,031
Nueva Vizcaya State University	469,692	154,571	0	40,000	664,263	0	0	0	0	0	664,263
Quirino State University	181,040	113,650	0	34,500	329,190	0	0	0	0	0	329,190
<b>Region III - Central Luzon</b>	<b>4,252,909</b>	<b>3,733,884</b>	<b>0</b>	<b>855,400</b>	<b>8,842,193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,842,193</b>
Aurora State College of Technology	112,618	100,959	0	65,000	278,577	0	0	0	0	0	278,577
Bataan Peninsula State University	397,949	327,444	0	69,300	794,693	0	0	0	0	0	794,693
Bulacan Agricultural State College	132,967	109,440	0	32,000	274,407	0	0	0	0	0	274,407
Bulacan State University	710,749	778,496	0	240,000	1,729,245	0	0	0	0	0	1,729,245



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(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Luzon State University	736,536	313,397	0	58,500	1,108,433	57,238	0	0	0	57,238
Don Honorio Ventura State University	375,945	667,052	0	80,000	1,122,997	27,658	0	0	0	27,658
Nueva Ecija University of Science and Technology	591,524	442,389	0	40,500	1,074,413	43,263	0	0	0	43,263
Pampanga State Agricultural University	286,783	123,193	0	40,000	449,976	20,878	0	0	0	20,878
Philippine Merchant Marine Academy	125,851	135,108	0	46,100	307,059	8,807	0	0	0	8,807
President Ramon Magsaysay State University	325,114	191,917	0	80,000	597,031	24,631	0	0	0	24,631
Tarlac Agricultural University	271,595	143,798	0	44,000	459,393	19,046	0	0	0	19,046
Tarlac State University	415,219	400,691	0	60,000	875,910	28,420	0	0	0	28,420
<b>Region IVA - CALABARZON</b>	<b>2,649,556</b>	<b>2,983,775</b>	<b>0</b>	<b>586,600</b>	<b>6,219,931</b>	<b>175,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,640</b>
Batangas State University	600,321	1,100,453	0	397,650	2,098,424	42,434	0	0	0	42,434
Cavite State University	636,365	1,121,423	0	81,000	1,838,788	39,466	0	0	0	39,466
Laguna State Polytechnic University	476,986	314,750	0	30,000	821,736	33,612	0	0	0	33,612
Southern Luzon State University	328,890	240,604	0	47,950	617,444	21,245	0	0	0	21,245
University of Rizal System	606,994	206,545	0	30,000	843,539	38,883	0	0	0	38,883
<b>Region IVB - MIMAROPA</b>	<b>1,732,722</b>	<b>1,341,142</b>	<b>0</b>	<b>4,377,830</b>	<b>7,451,694</b>	<b>122,687</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,687</b>
Marinduque State College	193,469	107,631	0	1,737,665	2,038,765	13,852	0	0	0	13,852
Mindoro State University	224,243	214,576	0	65,500	504,319	15,434	0	0	0	15,434
Occidental Mindoro State College	264,406	257,384	0	72,650	594,440	18,849	0	0	0	18,849
Palawan State University	473,739	408,637	0	40,000	922,376	32,845	0	0	0	32,845
Romblon State University	289,202	152,167	0	2,422,915	2,864,284	22,045	0	0	0	22,045
Western Philippines University	287,663	200,747	0	39,100	527,510	19,662	0	0	0	19,662
<b>Region V - Bicol</b>	<b>3,199,599</b>	<b>2,037,758</b>	<b>0</b>	<b>4,716,000</b>	<b>9,953,357</b>	<b>210,865</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,865</b>
Bicol University	978,210	417,747	0	2,931,000	4,326,957	61,274	0	0	0	61,274

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Central Luzon State University	679,298	313,397	0	58,500	1,051,195	0	0	0	0	0	1,051,195
Don Honorio Ventura State University	348,287	667,052	0	80,000	1,095,339	0	0	0	0	0	1,095,339
Nueva Ecija University of Science and Technology	548,261	442,389	0	40,500	1,031,150	0	0	0	0	0	1,031,150
Pampanga State Agricultural University	265,905	123,193	0	40,000	429,098	0	0	0	0	0	429,098
Philippine Merchant Marine Academy	117,044	135,108	0	46,100	298,252	0	0	0	0	0	298,252
President Ramon Magsaysay State University	300,483	191,917	0	80,000	572,400	0	0	0	0	0	572,400
Tarlac Agricultural University	252,549	143,798	0	44,000	440,347	0	0	0	0	0	440,347
Tarlac State University	386,799	400,691	0	60,000	847,490	0	0	0	0	0	847,490
<b>Region IVA - CALABARZON</b>	<b>2,473,916</b>	<b>2,983,775</b>	<b>0</b>	<b>586,600</b>	<b>6,044,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,044,291</b>
Batangas State University	557,887	1,100,453	0	397,650	2,055,990	0	0	0	0	0	2,055,990
Cavite State University	596,899	1,121,423	0	81,000	1,799,322	0	0	0	0	0	1,799,322
Laguna State Polytechnic University	443,374	314,750	0	30,000	788,124	0	0	0	0	0	788,124
Southern Luzon State University	307,645	240,604	0	47,950	596,199	0	0	0	0	0	596,199
University of Rizal System	568,111	206,545	0	30,000	804,656	0	0	0	0	0	804,656
<b>Region IVB - MIMAROPA</b>	<b>1,610,035</b>	<b>1,341,142</b>	<b>0</b>	<b>4,377,830</b>	<b>7,329,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,329,007</b>
Marinduque State College	179,617	107,631	0	1,737,665	2,024,913	0	0	0	0	0	2,024,913
Mindoro State University	208,809	214,576	0	65,500	488,885	0	0	0	0	0	488,885
Occidental Mindoro State College	245,557	257,384	0	72,650	575,591	0	0	0	0	0	575,591
Palawan State University	440,894	408,637	0	40,000	889,531	0	0	0	0	0	889,531
Romblon State University	267,157	152,167	0	2,422,915	2,842,239	0	0	0	0	0	2,842,239
Western Philippines University	268,001	200,747	0	39,100	507,848	0	0	0	0	0	507,848
<b>Region V - Bicol</b>	<b>2,988,734</b>	<b>2,037,758</b>	<b>0</b>	<b>4,716,000</b>	<b>9,742,492</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,742,492</b>
Bicol University	916,936	417,747	0	2,931,000	4,265,683	0	0	0	0	0	4,265,683



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bicol State College of Applied Sciences and Technology	134,996	94,108	0	25,000	254,104	9,950	0	0	0	9,950
Camarines Norte State College	279,462	162,908	0	65,000	507,370	17,800	0	0	0	17,800
Camarines Sur Polytechnic Colleges	202,786	263,302	0	30,000	496,088	14,946	0	0	0	14,946
Catanduanes State University	408,263	166,027	0	30,000	604,290	27,249	0	0	0	27,249
Central Bicol State University of Agriculture	454,810	491,840	0	1,520,000	2,466,650	28,148	0	0	0	28,148
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	133,897	113,633	0	55,000	302,530	9,930	0	0	0	9,930
Partido State University	312,303	135,848	0	30,000	478,151	20,408	0	0	0	20,408
Sorsogon State University	294,872	192,345	0	30,000	517,217	21,160	0	0	0	21,160
Region VI - Western Visayas	5,115,444	3,021,672	0	491,500	8,628,616	369,260	0	0	0	369,260
Aklan State University	436,555	160,826	0	30,000	627,381	27,639	0	0	0	27,639
Capiz State University	714,629	331,639	0	30,000	1,076,268	47,644	0	0	0	47,644
Carlos Hilado Memorial State University	366,782	250,312	0	38,500	655,594	29,257	0	0	0	29,257
Guimaras State University	111,193	156,573	0	30,000	297,766	8,588	0	0	0	8,588
Iloilo State University of Fisheries Science and Technology	323,063	178,204	0	25,000	526,267	24,074	0	0	0	24,074
Central Philippines State University	193,435	306,304	0	35,000	534,739	16,261	0	0	0	16,261
Northern Iloilo State University	425,155	260,288	0	25,000	710,443	33,756	0	0	0	33,756
Northern Negros State College of Science and Technology	138,652	129,110	0	75,000	342,762	10,464	0	0	0	10,464
University of Antique	321,278	348,608	0	83,000	752,886	23,988	0	0	0	23,988
Iloilo Science and Technology University	556,538	399,868	0	30,000	986,406	42,910	0	0	0	42,910
West Visayas State University	1,528,164	499,940	0	90,000	2,118,104	104,679	0	0	0	104,679



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Bicol State College of Applied Sciences and Technology	125,046	94,108	0	25,000	244,154	0	0	0	0	0	244,154
Camarines Norte State College	261,662	162,908	0	65,000	489,570	0	0	0	0	0	489,570
Camarines Sur Polytechnic Colleges	187,840	263,302	0	30,000	481,142	0	0	0	0	0	481,142
Catanduanes State University	381,014	166,027	0	30,000	577,041	0	0	0	0	0	577,041
Central Bicol State University of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	426,662	491,840	0	1,520,000	2,438,502	0	0	0	0	0	2,438,502
Partido State University	291,895	135,848	0	30,000	457,743	0	0	0	0	0	457,743
Sorsogon State University	273,712	192,345	0	30,000	496,057	0	0	0	0	0	496,057
Region VI - Western Visayas	4,746,184	3,021,672	0	491,500	8,259,356	0	0	0	0	0	8,259,356
Aklan State University	408,916	160,826	0	30,000	599,742	0	0	0	0	0	599,742
Capiz State University	666,985	331,639	0	30,000	1,028,624	0	0	0	0	0	1,028,624
Carlos Hilado Memorial State University	337,525	250,312	0	38,500	626,337	0	0	0	0	0	626,337
Guimaras State University	102,605	156,573	0	30,000	289,178	0	0	0	0	0	289,178
Iloilo State University of Fisheries Science and Technology	298,989	178,204	0	25,000	502,193	0	0	0	0	0	502,193
Central Philippines State University	177,174	306,304	0	35,000	518,478	0	0	0	0	0	518,478
Northern Iloilo State University	391,399	260,288	0	25,000	676,687	0	0	0	0	0	676,687
Northern Negros State College of Science and Technology	128,188	129,110	0	75,000	332,298	0	0	0	0	0	332,298
University of Antique	297,290	348,608	0	83,000	728,898	0	0	0	0	0	728,898
Iloilo Science and Technology University	513,628	399,868	0	30,000	943,496	0	0	0	0	0	943,496
West Visayas State University	1,423,485	499,940	0	90,000	2,013,425	0	0	0	0	0	2,013,425



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region VII - Central Visayas	2,404,098	2,239,753	0	2,405,000	7,048,851	154,082	0	0	0	154,082
Bohol Island State University	437,428	325,480	0	140,000	902,908	31,403	0	0	0	31,403
Cebu Normal University	357,688	146,121	0	2,040,000	2,543,809	23,022	0	0	0	23,022
Cebu Technological University	965,859	1,261,870	0	170,000	2,397,729	68,969	0	0	0	68,969
Negros Oriental State University	550,666	455,644	0	30,000	1,036,310	24,588	0	0	0	24,588
Siquijor State College	92,457	50,638	0	25,000	168,095	6,100	0	0	0	6,100
Region VIII - Eastern Visayas	3,801,068	1,930,058	0	690,945	6,422,071	273,637	0	0	0	273,637
Eastern Samar State University	450,561	211,853	0	30,000	692,414	35,717	0	0	0	35,717
Eastern Visayas State University	511,199	308,093	0	92,945	912,237	37,702	0	0	0	37,702
Leyte Normal University	236,790	117,304	0	110,000	464,094	17,812	0	0	0	17,812
Biliran Province State University	250,511	179,359	0	131,000	560,870	18,421	0	0	0	18,421
Northwest Samar State University	211,554	82,956	0	25,000	319,510	16,406	0	0	0	16,406
Palompon Institute of Technology	206,673	90,602	0	60,000	357,275	13,522	0	0	0	13,522
Samar State University	273,984	150,310	0	50,000	474,294	18,894	0	0	0	18,894
Southern Leyte State University	380,265	200,563	0	30,000	610,828	29,433	0	0	0	29,433
University of Eastern Philippines	560,697	216,603	0	30,000	807,300	37,363	0	0	0	37,363
Visayas State University	718,834	372,415	0	132,000	1,223,249	48,367	0	0	0	48,367
Region IX - Zamboanga Peninsula	1,853,432	982,766	0	442,500	3,278,698	128,897	0	0	0	128,897
J. H. Cerilles State College	199,014	139,174	0	58,000	396,188	14,766	0	0	0	14,766
Jose Rizal Memorial State University	428,630	308,740	0	30,000	767,370	32,842	0	0	0	32,842
Western Mindanao State University	781,601	223,573	0	165,000	1,170,174	50,384	0	0	0	50,384
Zamboanga Peninsula Polytechnic State University	171,351	156,114	0	105,000	432,465	12,138	0	0	0	12,138
Zamboanga State College of Marine Sciences and Technology	178,178	54,373	0	49,500	282,051	12,027	0	0	0	12,027

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Region VII - Central Visayas	2,250,016	2,239,753	0	2,405,000	6,894,769	0	0	0	0	0	6,894,769
Bohol Island State University	406,025	325,480	0	140,000	871,505	0	0	0	0	0	871,505
Cebu Normal University	334,666	146,121	0	2,040,000	2,520,787	0	0	0	0	0	2,520,787
Cebu Technological University	896,890	1,261,870	0	170,000	2,328,760	0	0	0	0	0	2,328,760
Negros Oriental State University	526,078	455,644	0	30,000	1,011,722	0	0	0	0	0	1,011,722
Siquijor State College	86,357	50,638	0	25,000	161,995	0	0	0	0	0	161,995
Region VIII - Eastern Visayas	3,527,431	1,930,058	0	690,945	6,148,434	0	0	0	0	0	6,148,434
Eastern Samar State University	414,844	211,853	0	30,000	656,697	0	0	0	0	0	656,697
Eastern Visayas State University	473,497	308,093	0	92,945	874,535	0	0	0	0	0	874,535
Leyte Normal University	218,978	117,304	0	110,000	446,282	0	0	0	0	0	446,282
Biliran Province State University	232,090	179,359	0	131,000	542,449	0	0	0	0	0	542,449
Northwest Samar State University	195,148	82,956	0	25,000	303,104	0	0	0	0	0	303,104
Palompon Institute of Technology	193,151	90,602	0	60,000	343,753	0	0	0	0	0	343,753
Samar State University	255,090	150,310	0	50,000	455,400	0	0	0	0	0	455,400
Southern Leyte State University	350,832	200,563	0	30,000	581,395	0	0	0	0	0	581,395
University of Eastern Philippines	523,334	216,603	0	30,000	769,937	0	0	0	0	0	769,937
Visayas State University	670,467	372,415	0	132,000	1,174,882	0	0	0	0	0	1,174,882
Region IX - Zamboanga Peninsula	1,724,535	982,766	0	442,500	3,149,801	0	0	0	0	0	3,149,801
J. H. Cerilles State College	184,248	139,174	0	58,000	381,422	0	0	0	0	0	381,422
Jose Rizal Memorial State University	395,788	308,740	0	30,000	734,528	0	0	0	0	0	734,528
Western Mindanao State University	731,217	223,573	0	165,000	1,119,790	0	0	0	0	0	1,119,790
Zamboanga Peninsula Polytechnic											
State University	159,213	156,114	0	105,000	420,327	0	0	0	0	0	420,327
Zamboanga State College of Marine											
Sciences and Technology	166,151	54,373	0	49,500	270,024	0	0	0	0	0	270,024



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Basilan State College	94,658	100,792	0	35,000	230,450	6,740	0	0	0	6,740
Region X - Northern Mindanao	2,791,065	2,139,578	0	403,120	5,333,763	200,329	0	0	0	200,329
Bukidnon State University	437,279	422,317	0	80,500	940,096	29,412	0	0	0	29,412
Camiguin Polytechnic State College	82,877	38,781	0	25,000	146,658	5,976	0	0	0	5,976
Central Mindanao University	624,793	298,628	0	40,000	963,421	48,698	0	0	0	48,698
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	406,032	493,352	0	50,000	949,384	29,459	0	0	0	29,459
MSU-Iligan Institute of Technology	960,775	415,019	0	80,000	1,455,794	70,287	0	0	0	70,287
University of Science and Technology of Southern Philippines - Claveria Campus	88,859	126,471	0	40,000	255,330	6,613	0	0	0	6,613
Northwestern Mindanao State College of Science and Technology	143,883	163,846	0	25,000	332,729	6,790	0	0	0	6,790
Northern Bukidnon State College	46,567	181,164	0	62,620	290,351	3,094	0	0	0	3,094
Region XI - Davao	1,107,595	814,387	0	379,216	2,301,198	75,935	0	0	0	75,935
Davao del Norte State College	111,556	115,368	0	39,000	265,924	8,579	0	0	0	8,579
Davao Oriental State University	164,297	176,780	0	35,000	376,077	12,926	0	0	0	12,926
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	96,102	70,357	0	45,000	211,459	6,009	0	0	0	6,009
University of Southeastern Philippines	531,163	240,278	0	95,000	866,441	33,558	0	0	0	33,558
Davao de Oro State College	104,048	126,948	0	64,750	295,746	7,837	0	0	0	7,837
Davao del Sur State College	100,429	84,656	0	100,466	285,551	7,026	0	0	0	7,026

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Basilan State College	87,918	100,792	0	35,000	223,710	0	0	0	0	0	223,710
Region X - Northern Mindanao	2,590,736	2,139,578	0	403,120	5,133,434	0	0	0	0	0	5,133,434
Bukidnon State University	407,867	422,317	0	80,500	910,684	0	0	0	0	0	910,684
Camiguin Polytechnic State College	76,901	38,781	0	25,000	140,682	0	0	0	0	0	140,682
Central Mindanao University	576,095	298,628	0	40,000	914,723	0	0	0	0	0	914,723
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	376,573	493,352	0	50,000	919,925	0	0	0	0	0	919,925
MSU-Iligan Institute of Technology	890,488	415,019	0	80,000	1,385,507	0	0	0	0	0	1,385,507
University of Science and Technology of Southern Philippines - Claveria Campus	82,246	126,471	0	40,000	248,717	0	0	0	0	0	248,717
Northwestern Mindanao State College of Science and Technology	137,093	163,846	0	25,000	325,939	0	0	0	0	0	325,939
Northern Bukidnon State College	43,473	181,164	0	62,620	287,257	0	0	0	0	0	287,257
Region XI - Davao	1,031,660	814,387	0	379,216	2,225,263	0	0	0	0	0	2,225,263
Davao del Norte State College	102,977	115,368	0	39,000	257,345	0	0	0	0	0	257,345
Davao Oriental State University	151,371	176,780	0	35,000	363,151	0	0	0	0	0	363,151
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	90,093	70,357	0	45,000	205,450	0	0	0	0	0	205,450
University of Southeastern Philippines	497,605	240,278	0	95,000	832,883	0	0	0	0	0	832,883
Davao de Oro State College	96,211	126,948	0	64,750	287,909	0	0	0	0	0	287,909
Davao del Sur State College	93,403	84,656	0	100,466	278,525	0	0	0	0	0	278,525





Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region XII - SOCCSKSARGEN	1,180,277	677,886	0	305,000	2,163,163	82,102	0	0	0	82,102
Cotabato Foundation College of Science and Technology	174,640	130,993	0	40,000	345,633	11,965	0	0	0	11,965
Sultan Kudarat State University	343,715	216,729	0	85,000	645,444	25,405	0	0	0	25,405
University of Southern Mindanao	624,973	296,577	0	155,000	1,076,550	42,018	0	0	0	42,018
South Cotabato State College	36,949	33,587	0	25,000	95,536	2,714	0	0	0	2,714
Region XIII - CARAGA	1,115,481	1,116,265	0	217,000	2,448,746	81,775	0	0	0	81,775
Agusan del Sur State College of Agriculture and Technology	97,310	183,350	0	50,000	330,660	7,590	0	0	0	7,590
Caraga State University	304,140	301,521	0	40,000	645,661	23,240	0	0	0	23,240
North Eastern Mindanao State University	401,961	418,435	0	30,000	850,396	30,228	0	0	0	30,228
Surigao del Norte State University	312,070	212,959	0	97,000	622,029	20,717	0	0	0	20,717
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	4,540,769	1,135,039	0	10,831,824	16,507,632	363,097	0	0	0	363,097
Cotabato State University	172,396	121,482	0	60,600	354,478	13,662	0	0	0	13,662
Adiong Memorial State College	37,119	48,998	0	25,000	111,117	3,145	0	0	0	3,145
Mindanao State University MSU-Tawi-Tawi College of Technology and Oceanography	3,396,777	732,283	0	8,546,224	12,675,284	276,292	0	0	0	276,292
Sulu State College	613,577	107,917	0	2,150,000	2,871,494	48,226	0	0	0	48,226
Tawi-Tawi Regional Agricultural College	173,247	86,679	0	25,000	284,926	13,298	0	0	0	13,298
Tawi-Tawi Regional Agricultural College	147,653	37,680	0	25,000	210,333	8,474	0	0	0	8,474
Department of Energy (DOE)	700,847	1,269,489	0	645,461	2,615,797	57,623	537,079	0	358,935	953,637
Office of the Secretary	700,847	1,269,489	0	645,461	2,615,797	57,623	537,079	0	358,935	953,637

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Region XII - SOCCSKSARGEN	1,098,175	677,886	0	305,000	2,081,061	0	0	0	0	0	2,081,061
Cotabato Foundation College of											
Science and Technology	162,675	130,993	0	40,000	333,668	0	0	0	0	0	333,668
Sultan Kudarat State University	318,310	216,729	0	85,000	620,039	0	0	0	0	0	620,039
University of Southern Mindanao	582,955	296,577	0	155,000	1,034,532	0	0	0	0	0	1,034,532
South Cotabato State College	34,235	33,587	0	25,000	92,822	0	0	0	0	0	92,822
Region XIII - CARAGA	1,033,706	1,116,265	0	217,000	2,366,971	0	0	0	0	0	2,366,971
Agusan del Sur State College of											
Agriculture and Technology	89,720	183,350	0	50,000	323,070	0	0	0	0	0	323,070
Caraga State University	280,900	301,521	0	40,000	622,421	0	0	0	0	0	622,421
North Eastern Mindanao State University	371,733	418,435	0	30,000	820,168	0	0	0	0	0	820,168
Surigao del Norte State University	291,353	212,959	0	97,000	601,312	0	0	0	0	0	601,312
Bangsamoro Autonomous Region In Muslim											
Mindanao (BARMM)	4,177,672	1,135,039	0	10,831,824	16,144,535	0	0	0	0	0	16,144,535
Cotabato State University	158,734	121,482	0	60,600	340,816	0	0	0	0	0	340,816
Adiong Memorial State College	33,974	48,998	0	25,000	107,972	0	0	0	0	0	107,972
Mindanao State University	3,120,485	732,283	0	8,546,224	12,398,992	0	0	0	0	0	12,398,992
MSU-Tawi-Tawi College of Technology											
and Oceanography	565,351	107,917	0	2,150,000	2,823,268	0	0	0	0	0	2,823,268
Sulu State College	159,949	86,679	0	25,000	271,628	0	0	0	0	0	271,628
Tawi-Tawi Regional Agricultural College	139,179	37,680	0	25,000	201,859	0	0	0	0	0	201,859
Department of Energy (DOE)	643,224	732,410	0	286,526	1,662,160	0	0	0	0	0	1,662,160
Office of the Secretary	643,224	732,410	0	286,526	1,662,160	0	0	0	0	0	1,662,160



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Environment and Natural Resources (DENR)	10,791,457	11,499,737	0	4,103,227	26,394,421	849,975	138,399	0	112,320	1,100,694
Office of the Secretary	8,146,254	8,247,460	0	3,576,229	19,969,943	647,179	14,500	0	21,000	682,679
Environmental Management Bureau	1,172,669	1,282,678	0	295,767	2,751,114	91,838	20,311	0	31,139	143,288
Mines and Geosciences Bureau	819,882	724,334	0	166,316	1,710,532	64,438	86,819	0	60,181	211,438
National Mapping and Resource Information Authority	512,731	1,079,310	0	36,755	1,628,796	34,778	0	0	0	34,778
National Water Resources Board	84,180	106,389	0	27,410	217,979	7,056	0	0	0	7,056
Palawan Council for Sustainable Development Staff	55,741	59,566	0	750	116,057	4,686	16,769	0	0	21,455
Department of Finance (DOF)	12,933,777	9,265,818	54,424	4,590,427	26,844,446	1,252,663	704,481	0	960,000	2,917,144
Office of the Secretary	475,870	486,195	0	45,243	1,007,308	36,813	0	0	0	36,813
Bureau of Customs	1,968,729	1,724,397	0	1,068,236	4,761,362	155,661	455,428	0	960,000	1,571,089
Bureau of Internal Revenue	9,296,321	5,474,857	54,424	913,656	15,739,258	745,700	0	0	0	745,700
Bureau of Local Government Finance	235,294	96,120	0	4,940	336,354	19,781	0	0	0	19,781
Bureau of the Treasury	528,377	1,174,973	0	2,524,191	4,227,541	44,001	0	0	0	44,001

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	

Department of Environment and Natural

Resources (DENR) 9,941,482 11,361,338 0 3,990,907 25,293,727 0 0 0 0 0 25,293,727

Office of the Secretary 7,499,075 8,232,960 0 3,555,229 19,287,264 0 0 0 0 0 19,287,264

Environmental Management Bureau 1,080,831 1,262,367 0 264,628 2,607,826 0 0 0 0 0 2,607,826

Mines and Geosciences Bureau 755,444 637,515 0 106,135 1,499,094 0 0 0 0 0 1,499,094

National Mapping and Resource Information Authority 477,953 1,079,310 0 36,755 1,594,018 0 0 0 0 0 1,594,018

National Water Resources Board 77,124 106,389 0 27,410 210,923 0 0 0 0 0 210,923

Palawan Council for Sustainable Development Staff 51,055 42,797 0 750 94,602 0 0 0 0 0 94,602

Department of Finance (DOF)

Office of the Secretary 11,681,114 8,561,337 54,424 3,630,427 23,927,302 0 0 0 0 0 23,927,302

Bureau of Customs 439,057 486,195 0 45,243 970,495 0 0 0 0 0 970,495

Bureau of Internal Revenue 1,813,068 1,268,969 0 108,236 3,190,273 0 0 0 0 0 3,190,273

Bureau of Local Government Finance 8,550,621 5,474,857 54,424 913,656 14,993,558 0 0 0 0 0 14,993,558

Bureau of the Treasury 215,513 96,120 0 4,940 316,573 0 0 0 0 0 316,573

484,376 1,174,973 0 2,524,191 4,183,540 0 0 0 0 0 4,183,540



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Board of Assessment Appeals	15,079	2,534	0	0	17,613	1,245	0	0	0	1,245
Insurance Commission	241,447	249,053	0	0	490,500	241,441	249,053	0	0	490,494
National Tax Research Center	94,519	37,290	0	30,481	162,290	8,021	0	0	0	8,021
Privatization and Management Office	78,141	20,399	0	3,680	102,220	0	0	0	0	0
Department of Foreign Affairs (DFA)	8,865,849	14,041,852	0	1,920,717	24,828,418	237,220	0	0	0	237,220
Office of the Secretary	8,773,840	13,953,423	0	1,910,582	24,637,845	231,720	0	0	0	231,720
Foreign Service Institute	61,085	31,962	0	5,685	98,732	4,372	0	0	0	4,372
Technical Cooperation Council of the Philippines	2,278	2,046	0	0	4,324	155	0	0	0	155
UNESCO National Commission of the Philippines	12,526	36,433	0	2,650	51,609	973	0	0	0	973
Presidential Commission on Visiting Forces	16,120	17,988	0	1,800	35,908	0	0	0	0	0
Department of Health (DOH)	83,879,826	131,387,720	0	31,479,284	246,746,830	4,374,477	769,540	0	0	5,144,017
Office of the Secretary	83,760,546	130,983,651	0	31,471,884	246,216,081	4,365,860	769,540	0	0	5,135,400
National Nutrition Council	91,727	388,697	0	4,400	484,824	6,608	0	0	0	6,608
Philippine National AIDS Council	27,553	15,372	0	3,000	45,925	2,009	0	0	0	2,009

Department of Human Settlements and Urban

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Central Board of Assessment Appeals	13,834	2,534	0	0	16,368	0	0	0	0	0	16,368
Insurance Commission	6	0	0	0	6	0	0	0	0	0	6
National Tax Research Center	86,498	37,290	0	30,481	154,269	0	0	0	0	0	154,269
Privatization and Management Office	78,141	20,399	0	3,680	102,220	0	0	0	0	0	102,220
Department of Foreign Affairs (DFA)	8,628,629	14,041,852	0	1,920,717	24,591,198	0	0	0	0	0	24,591,198
Office of the Secretary	8,542,120	13,953,423	0	1,910,582	24,406,125	0	0	0	0	0	24,406,125
Foreign Service Institute	56,713	31,962	0	5,685	94,360	0	0	0	0	0	94,360
Technical Cooperation Council of the Philippines	2,123	2,046	0	0	4,169	0	0	0	0	0	4,169
UNESCO National Commission of the Philippines	11,553	36,433	0	2,650	50,636	0	0	0	0	0	50,636
Presidential Commission on Visiting Forces	16,120	17,988	0	1,800	35,908	0	0	0	0	0	35,908
Department of Health (DOH)	79,505,349	130,618,180	0	31,479,284	241,602,813	0	0	0	0	0	241,602,813
Office of the Secretary	79,394,686	130,214,111	0	31,471,884	241,080,681	0	0	0	0	0	241,080,681
National Nutrition Council	85,119	388,697	0	4,400	478,216	0	0	0	0	0	478,216
Philippine National AIDS Council	25,544	15,372	0	3,000	43,916	0	0	0	0	0	43,916

Department of Human Settlements and Urban







Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Development (DHSUD)	945,866	1,925,618	0	436,036	3,307,520	0	0	0	0	0	3,307,520
Office of the Secretary	649,025	1,685,970	0	326,080	2,661,075	0	0	0	0	0	2,661,075
Human Settlements Adjudication Commission	296,841	239,648	0	109,956	646,445	0	0	0	0	0	646,445
Department of Information and Communications											
Technology (DICT)	1,222,892	4,691,319	0	1,000,654	6,914,865	0	0	0	0	0	6,914,865
Office of the Secretary	765,489	3,935,914	0	552,245	5,253,648	0	0	0	0	0	5,253,648
Cybercrime Investigation and Coordination Center	53,182	317,466	0	99,191	469,839	0	0	0	0	0	469,839
National Privacy Commission	127,255	184,465	0	125,858	437,578	0	0	0	0	0	437,578
National Telecommunications Commission	276,966	253,474	0	223,360	753,800	0	0	0	0	0	753,800
Department of the Interior and Local											
Government (DILG)	220,083,012	34,202,301	0	9,364,686	263,649,999	0	0	0	0	0	263,649,999
Office of the Secretary	3,894,737	3,519,401	0	439,569	7,853,707	0	0	0	0	0	7,853,707
Bureau of Fire Protection	25,832,216	2,144,671	0	1,517,948	29,494,835	0	0	0	0	0	29,494,835
Bureau of Jail Management and Penology	16,159,293	7,436,769	0	271,574	23,867,636	0	0	0	0	0	23,867,636
Local Government Academy	32,099	260,383	0	4,169	296,651	0	0	0	0	0	296,651
National Commission on Muslim Filipinos											



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
(Office on Muslim Affairs)	717,376	187,101	0	20,920	925,397	57,465	0	0	0	57,465
National Police Commission	1,762,935	297,430	0	93,322	2,153,687	76,771	0	0	0	76,771
National Youth Commission	84,808	83,423	0	9,240	177,471	7,161	0	0	0	7,161
Philippine Commission on Women (National Commission on the Role of Filipino Women)	58,248	115,568	0	1,800	175,616	4,857	0	0	0	4,857
Philippine National Police	171,686,443	19,677,545	0	6,894,656	198,258,644	342,925	0	0	0	342,925
Philippine Public Safety College	352,395	480,010	0	111,488	943,893	8,359	0	0	0	8,359
Department of Justice (DOJ)	23,809,021	7,309,081	0	7,120,845	38,238,947	947,009	917,461	0	145,723	2,010,193
Office of the Secretary	8,108,644	1,708,337	0	632,445	10,449,426	275,004	0	0	0	275,004
Bureau of Corrections	4,551,820	2,090,093	0	884,456	7,526,369	8,089	0	0	0	8,089
Bureau of Immigration	1,280,925	444,694	0	2,770,547	4,496,166	96,636	0	0	0	96,636
Land Registration Authority	1,213,575	986,751	0	145,723	2,346,049	89,838	894,411	0	145,723	1,129,972
National Bureau of Investigation	1,146,715	1,145,062	0	2,568,748	4,860,525	89,698	0	0	0	89,698
Office of the Government Corporate Counsel	181,303	56,833	0	14,425	252,561	9,273	0	0	0	9,273
Office of the Solicitor General	1,050,030	442,286	0	38,987	1,531,303	81,291	50	0	0	81,341

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
(Office on Muslim Affairs)	659,911	187,101	0	20,920	867,932	0	0	0	0	0	867,932
National Police Commission	1,686,164	297,430	0	93,322	2,076,916	0	0	0	0	0	2,076,916
National Youth Commission	77,647	83,423	0	9,240	170,310	0	0	0	0	0	170,310
Philippine Commission on Women (National Commission on the Role of Filipino Women)	53,391	115,568	0	1,800	170,759	0	0	0	0	0	170,759
Philippine National Police	171,343,518	19,677,545	0	6,894,656	197,915,719	0	0	0	0	0	197,915,719
Philippine Public Safety College	344,036	480,010	0	111,488	935,534	0	0	0	0	0	935,534
Department of Justice (DOJ)	22,862,012	6,391,620	0	6,975,122	36,228,754	0	0	0	0	0	36,228,754
Office of the Secretary	7,833,640	1,708,337	0	632,445	10,174,422	0	0	0	0	0	10,174,422
Bureau of Corrections	4,543,731	2,090,093	0	884,456	7,518,280	0	0	0	0	0	7,518,280
Bureau of Immigration	1,184,289	444,694	0	2,770,547	4,399,530	0	0	0	0	0	4,399,530
Land Registration Authority	1,123,737	92,340	0	0	1,216,077	0	0	0	0	0	1,216,077
National Bureau of Investigation	1,057,017	1,145,062	0	2,568,748	4,770,827	0	0	0	0	0	4,770,827
Office of the Government Corporate Counsel	172,030	56,833	0	14,425	243,288	0	0	0	0	0	243,288
Office of the Solicitor General	968,739	442,236	0	38,987	1,449,962	0	0	0	0	0	1,449,962



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Parole and Probation Administration	765,878	157,359	0	59,059	982,296	62,386	0	0	0	62,386
Presidential Commission on Good Government	121,357	65,942	0	3,455	190,754	7,913	23,000	0	0	30,913
Public Attorney's Office	5,348,363	150,723	0	0	5,499,086	223,446	0	0	0	223,446
Office for Alternative Dispute Resolution	40,411	61,001	0	3,000	104,412	3,435	0	0	0	3,435
Department of Labor and Employment (DOLE)	7,834,657	53,323,651	0	664,770	61,823,078	554,249	361	0	0	554,610
Office of the Secretary	2,065,602	33,717,558	0	525,894	36,309,054	146,937	0	0	0	146,937
Institute for Labor Studies	29,689	34,003	0	10,043	73,735	2,519	0	0	0	2,519
National Conciliation and Mediation Board	188,839	110,163	0	0	299,002	15,605	361	0	0	15,966
National Labor Relations Commission	1,239,217	267,888	0	44,088	1,551,193	74,837	0	0	0	74,837
National Wages and Productivity Commission	179,824	94,121	0	1,450	275,395	13,287	0	0	0	13,287
Professional Regulation Commission	980,365	774,802	0	75,627	1,830,794	57,595	0	0	0	57,595
Technical Education and Skills Development Authority	3,151,121	18,325,116	0	7,668	21,483,905	243,469	0	0	0	243,469
Department of Migrant Workers (DMW)	2,420,199	6,568,564	0	1,140,175	10,128,938	69,632	163,134	0	0	232,766
Office of the Secretary	1,403,011	4,071,218	0	975,931	6,450,160	37,910	163,134	0	0	201,044



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Parole and Probation Administration	703,492	157,359	0	59,059	919,910	0	0	0	0	0	919,910
Presidential Commission on Good Government	113,444	42,942	0	3,455	159,841	0	0	0	0	0	159,841
Public Attorney's Office	5,124,917	150,723	0	0	5,275,640	0	0	0	0	0	5,275,640
Office for Alternative Dispute Resolution	36,976	61,001	0	3,000	100,977	0	0	0	0	0	100,977
Department of Labor and Employment (DOLE)	7,280,408	53,323,290	0	664,770	61,268,468	0	0	0	0	0	61,268,468
Office of the Secretary	1,918,665	33,717,558	0	525,894	36,162,117	0	0	0	0	0	36,162,117
Institute for Labor Studies	27,170	34,003	0	10,043	71,216	0	0	0	0	0	71,216
National Conciliation and Mediation Board	173,234	109,802	0	0	283,036	0	0	0	0	0	283,036
National Labor Relations Commission	1,164,380	267,888	0	44,088	1,476,356	0	0	0	0	0	1,476,356
National Wages and Productivity Commission	166,537	94,121	0	1,450	262,108	0	0	0	0	0	262,108
Professional Regulation Commission	922,770	774,802	0	75,627	1,773,199	0	0	0	0	0	1,773,199
Technical Education and Skills Development Authority	2,907,652	18,325,116	0	7,668	21,240,436	0	0	0	0	0	21,240,436
Department of Migrant Workers (DMW)	2,350,567	6,405,430	0	1,140,175	9,896,172	0	0	0	0	0	9,896,172
Office of the Secretary	1,365,101	3,908,084	0	975,931	6,249,116	0	0	0	0	0	6,249,116



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Overseas Workers Welfare Administration	1,017,188	2,497,346	0	164,244	3,678,778	31,722	0	0	0	31,722
Department of National Defense (DND)	144,384,151	70,413,754	0	27,596,701	242,394,606	408,362	0	0	3,629,700	4,038,062
Office of the Secretary - Proper	215,349	636,793	0	429,193	1,281,335	17,855	0	0	0	17,855
Government Arsenal	364,562	1,491,543	0	234,125	2,090,230	18,233	0	0	0	18,233
National Defense College of the Philippines	52,473	104,614	0	33,630	190,717	3,325	0	0	0	3,325
Office of Civil Defense	381,032	1,149,873	0	620,170	2,151,075	31,597	0	0	0	31,597
Philippine Veterans Affairs Office (PVAO) - Proper	165,949	483,666	0	40,717	690,332	12,999	0	0	0	12,999
Veterans Memorial Medical Center	1,261,850	1,440,424	0	94,200	2,796,474	82,291	0	0	0	82,291
Philippine Army ( Land Forces )	94,749,236	19,244,788	0	9,237,830	123,231,854	45,734	0	0	0	45,734
Philippine Air Force ( Air Forces )	17,902,868	23,615,535	0	3,681,782	45,200,185	46,343	0	0	0	46,343
Philippine Navy ( Naval Forces )	21,548,588	14,439,887	0	5,440,368	41,428,843	40,120	0	0	0	40,120
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,742,244	7,806,631	0	7,784,686	23,333,561	109,865	0	0	3,629,700	3,739,565
Department of Public Works and Highways (DPWH)	12,957,023	7,196,369	0	977,731,546	997,884,938	1,055,727	37,527	0	0	1,093,254

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Overseas Workers Welfare Administration	985,466	2,497,346	0	164,244	3,647,056	0	0	0	0	0	3,647,056
Department of National Defense (DND)	143,975,789	70,413,754	0	23,967,001	238,356,544	0	0	0	0	0	238,356,544
Office of the Secretary - Proper	197,494	636,793	0	429,193	1,263,480	0	0	0	0	0	1,263,480
Government Arsenal	346,329	1,491,543	0	234,125	2,071,997	0	0	0	0	0	2,071,997
National Defense College of the Philippines	49,148	104,614	0	33,630	187,392	0	0	0	0	0	187,392
Office of Civil Defense	349,435	1,149,873	0	620,170	2,119,478	0	0	0	0	0	2,119,478
Philippine Veterans Affairs Office (PVAO) - Proper	152,950	483,666	0	40,717	677,333	0	0	0	0	0	677,333
Veterans Memorial Medical Center	1,179,559	1,440,424	0	94,200	2,714,183	0	0	0	0	0	2,714,183
Philippine Army ( Land Forces )	94,703,502	19,244,788	0	9,237,830	123,186,120	0	0	0	0	0	123,186,120
Philippine Air Force ( Air Forces )	17,856,525	23,615,535	0	3,681,782	45,153,842	0	0	0	0	0	45,153,842
Philippine Navy ( Naval Forces )	21,508,468	14,439,887	0	5,440,368	41,388,723	0	0	0	0	0	41,388,723
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,632,379	7,806,631	0	4,154,986	19,593,996	0	0	0	0	0	19,593,996
Department of Public Works and Highways (DPWH)	11,901,296	7,158,842	0	977,731,546	996,791,684	0	0	0	0	0	996,791,684























**Table H**  
**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024**

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippines (CIAP)	72,164	104,658	0	16,684	193,506	5,875	0	0	0	5,875
Cooperative Development Authority	485,707	695,367	0	195,409	1,376,483	40,852	0	0	0	40,852
Design Center of the Philippines	61,223	74,557	0	2,900	138,680	5,156	0	0	0	5,156
Philippine Trade Training Center	39,670	39,154	0	21,496	100,320	3,341	0	0	0	3,341
Technical Education and Skills Development Authority	0	0	0	0	0	0	0	0	0	0
Department of Transportation (DOTr)	23,645,751	26,260,172	7,888	23,978,245	73,892,056	402,091	159,296	0	0	561,387
Office of the Secretary	2,910,929	20,324,240	7,888	18,242,146	41,485,203	203,809	69,651	0	0	273,460
Civil Aeronautics Board	164,907	49,109	0	17,141	231,157	6,478	0	0	0	6,478
Maritime Industry Authority (MARINA)	524,010	613,408	0	134,785	1,272,203	41,936	23,993	0	0	65,929
Office of Transportation Cooperatives	25,702	22,213	0	6,255	54,170	2,089	0	0	0	2,089
Office for Transportation Security	261,112	264,783	0	815,893	1,341,788	134,605	65,652	0	0	200,257
Philippine Coast Guard	19,739,399	4,948,744	0	4,744,045	29,432,188	11,507	0	0	0	11,507
Toll Regulatory Board	19,692	37,675	0	17,980	75,347	1,667	0	0	0	1,667
National Economic and Development Authority (NEDA)	3,509,578	8,086,097	0	638,327	12,234,002	274,425	8,200	0	0	282,625

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippines (CIAP)	66,289	104,658	0	16,684	187,631	0	0	0	0	0	187,631
Cooperative Development Authority	444,855	695,367	0	195,409	1,335,631	0	0	0	0	0	1,335,631
Design Center of the Philippines	56,067	74,557	0	2,900	133,524	0	0	0	0	0	133,524
Philippine Trade Training Center	36,329	39,154	0	21,496	96,979	0	0	0	0	0	96,979
Technical Education and Skills Development Authority	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation (DOTr)	23,243,660	26,100,876	7,888	23,978,245	73,330,669	0	0	0	0	0	73,330,669
Office of the Secretary	2,707,120	20,254,589	7,888	18,242,146	41,211,743	0	0	0	0	0	41,211,743
Civil Aeronautics Board	158,429	49,109	0	17,141	224,679	0	0	0	0	0	224,679
Maritime Industry Authority (MARINA)	482,074	589,415	0	134,785	1,206,274	0	0	0	0	0	1,206,274
Office of Transportation Cooperatives	23,613	22,213	0	6,255	52,081	0	0	0	0	0	52,081
Office for Transportation Security	126,507	199,131	0	815,893	1,141,531	0	0	0	0	0	1,141,531
Philippine Coast Guard	19,727,892	4,948,744	0	4,744,045	29,420,681	0	0	0	0	0	29,420,681
Toll Regulatory Board	18,025	37,675	0	17,980	73,680	0	0	0	0	0	73,680
National Economic and Development Authority (NEDA)	3,235,153	8,077,897	0	638,327	11,951,377	0	0	0	0	0	11,951,377





Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	1,113,770	848,489	0	104,220	2,066,479	89,953	0	0	0	89,953
Commission on Population and Development	245,495	282,869	0	20,400	548,764	16,412	0	0	0	16,412
Philippine National Volunteer Service Coordinating Agency	19,696	17,248	0	0	36,944	1,649	0	0	0	1,649
Public-Private Partnership Center of the Philippines	113,550	89,911	0	15,709	219,170	9,672	0	0	0	9,672
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	41,631	55,099	0	3,530	100,260	2,871	5,700	0	0	8,571
Tariff Commission	62,531	31,253	0	0	93,784	5,305	2,500	0	0	7,805
Philippine Statistics Authority	1,912,905	6,761,228	0	494,468	9,168,601	148,563	0	0	0	148,563
Presidential Communications Office (PCO)	979,472	1,151,313	0	225,357	2,356,142	80,952	0	0	0	80,952
Presidential Communications Office (Proper)	185,509	689,021	0	74,365	948,895	15,394	0	0	0	15,394
Presidential Broadcast Service-Bureau of Broadcast Services	299,215	155,432	0	27,364	482,011	24,608	0	0	0	24,608
Bureau of Communications Services	45,834	23,013	0	37,295	106,142	3,085	0	0	0	3,085
National Printing Office	13,659	0	0	0	13,659	1,133	0	0	0	1,133

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Office of the Secretary	1,023,817	848,489	0	104,220	1,976,526	0	0	0	0	0	1,976,526
Commission on Population and Development	229,083	282,869	0	20,400	532,352	0	0	0	0	0	532,352
Philippine National Volunteer Service											
Coordinating Agency	18,047	17,248	0	0	35,295	0	0	0	0	0	35,295
Public-Private Partnership Center of the Philippines	103,878	89,911	0	15,709	209,498	0	0	0	0	0	209,498
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	38,760	49,399	0	3,530	91,689	0	0	0	0	0	91,689
Tariff Commission	57,226	28,753	0	0	85,979	0	0	0	0	0	85,979
Philippine Statistics Authority	1,764,342	6,761,228	0	494,468	9,020,038	0	0	0	0	0	9,020,038
Presidential Communications Office (PCO)	898,520	1,151,313	0	225,357	2,275,190	0	0	0	0	0	2,275,190
Presidential Communications Office (Proper)	170,115	689,021	0	74,365	933,501	0	0	0	0	0	933,501
Presidential Broadcast Service-Bureau of Broadcast Services	274,607	155,432	0	27,364	457,403	0	0	0	0	0	457,403
Bureau of Communications Services	42,749	23,013	0	37,295	103,057	0	0	0	0	0	103,057
National Printing Office	12,526	0	0	0	12,526	0	0	0	0	0	12,526



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
News and Information Bureau	101,545	41,353	0	4,138	147,036	8,547	0	0	0	8,547
Philippine Information Agency	266,442	132,472	0	80,000	478,914	22,515	0	0	0	22,515
Presidential Broadcast Staff (RTVM)	67,268	110,022	0	2,195	179,485	5,670	0	0	0	5,670
Other Executive Offices (OEOs)	6,093,415	51,164,737	0	7,692,671	64,950,823	470,863	1,942,888	0	10,000	2,423,751
Anti-Money Laundering Council	0	166,309	0	2,900	169,209	0	0	0	0	0
Anti-Red Tape Authority	146,620	330,552	0	25,282	502,454	12,447	0	0	0	12,447
Climate Change Commission	60,639	119,920	0	0	180,559	5,155	0	0	0	5,155
Commission on Filipinos Overseas	64,439	105,300	0	23,506	193,245	4,816	0	0	0	4,816
Commission on Higher Education	494,734	37,113,183	0	391,775	37,999,692	41,271	1,267,814	0	0	1,309,085
Commission on the Filipino Language	50,130	50,223	0	0	100,353	4,225	0	0	0	4,225
Dangerous Drugs Board	69,383	326,178	0	21,830	417,391	5,737	77,000	0	0	82,737
Energy Regulatory Commission	284,242	576,947	0	50,438	911,627	23,234	0	0	0	23,234
Film Development Council of the Philippines	31,198	162,973	0	23,451	217,622	2,139	0	0	0	2,139
Games and Amusements Board	83,178	62,325	0	1,740	147,243	6,625	9,500	0	0	16,125

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
News and Information Bureau	92,998	41,353	0	4,138	138,489	0	0	0	0	0	138,489
Philippine Information Agency	243,927	132,472	0	80,000	456,399	0	0	0	0	0	456,399
Presidential Broadcast Staff (RTVM)	61,598	110,022	0	2,195	173,815	0	0	0	0	0	173,815
Other Executive Offices (OEOs)	5,622,552	49,221,849	0	7,682,671	62,527,072	0	0	0	0	0	62,527,072
Anti-Money Laundering Council	0	166,309	0	2,900	169,209	0	0	0	0	0	169,209
Anti-Red Tape Authority	134,173	330,552	0	25,282	490,007	0	0	0	0	0	490,007
Climate Change Commission	55,484	119,920	0	0	175,404	0	0	0	0	0	175,404
Commission on Filipinos Overseas	59,623	105,300	0	23,506	188,429	0	0	0	0	0	188,429
Commission on Higher Education	453,463	35,845,369	0	391,775	36,690,607	0	0	0	0	0	36,690,607
Commission on the Filipino Language	45,905	50,223	0	0	96,128	0	0	0	0	0	96,128
Dangerous Drugs Board	63,646	249,178	0	21,830	334,654	0	0	0	0	0	334,654
Energy Regulatory Commission	261,008	576,947	0	50,438	888,393	0	0	0	0	0	888,393
Film Development Council of the Philippines	29,059	162,973	0	23,451	215,483	0	0	0	0	0	215,483
Games and Amusements Board	76,553	52,825	0	1,740	131,118	0	0	0	0	0	131,118



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	163,154	119,252	0	28,475	310,881	8,116	0	0	0	8,116
Mindanao Development Authority	109,028	187,942	0	27,170	324,140	9,249	0	0	0	9,249
Movie and Television Review and Classification Board	47,819	82,793	0	0	130,612	2,943	82,793	0	0	85,736
National Commission for Culture and the Arts-Proper	53,028	924,949	0	10,000	987,977	17,477	475,955	0	10,000	503,432
National Historical Commission of the Philippines	105,988	185,687	0	50,317	341,992	8,840	0	0	0	8,840
National Library of the Philippines	82,004	100,215	0	59,613	241,832	6,862	0	0	0	6,862
National Archives of the Philippines	74,713	98,267	0	505,978	678,958	6,212	0	0	0	6,212
National Intelligence Coordinating Agency	842,882	2,456,741	0	40,406	3,340,029	52,400	0	0	0	52,400
National Security Council	153,022	476,081	0	210,856	839,959	10,070	0	0	0	10,070
Office of the Presidential Adviser on Peace, Reconciliation and Unity	210,569	1,805,500	0	4,981,116	6,997,185	0	0	0	0	0
Optical Media Board	47,466	20,655	0	0	68,121	3,881	0	0	0	3,881
Philippine Competition Commission	265,545	270,873	0	4,500	540,918	22,766	0	0	0	22,766



Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Governance Commission for Government-Owned or Controlled Corporations	155,038	119,252	0	28,475	302,765	0	0	0	0	0	302,765
Mindanao Development Authority	99,779	187,942	0	27,170	314,891	0	0	0	0	0	314,891
Movie and Television Review and Classification Board	44,876	0	0	0	44,876	0	0	0	0	0	44,876
National Commission for Culture and the Arts-Proper	35,551	448,994	0	0	484,545	0	0	0	0	0	484,545
National Historical Commission of the Philippines	97,148	185,687	0	50,317	333,152	0	0	0	0	0	333,152
National Library of the Philippines	75,142	100,215	0	59,613	234,970	0	0	0	0	0	234,970
National Archives of the Philippines	68,501	98,267	0	505,978	672,746	0	0	0	0	0	672,746
National Intelligence Coordinating Agency	790,482	2,456,741	0	40,406	3,287,629	0	0	0	0	0	3,287,629
National Security Council	142,952	476,081	0	210,856	829,889	0	0	0	0	0	829,889
Office of the Presidential Adviser on Peace, Reconciliation and Unity	210,569	1,805,500	0	4,981,116	6,997,185	0	0	0	0	0	6,997,185
Optical Media Board	43,585	20,655	0	0	64,240	0	0	0	0	0	64,240
Philippine Competition Commission	242,779	270,873	0	4,500	518,152	0	0	0	0	0	518,152



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	1,961,781	1,228,477	0	788,640	3,978,898	160,109	0	0	0	160,109
Philippine Racing Commission	48,099	138,826	0	210	187,135	3,903	0	0	0	3,903
Philippine Sports Commission	75,532	822,054	0	295,000	1,192,586	6,308	29,826	0	0	36,134
Presidential Legislative Liaison Office	59,730	64,076	0	10,000	133,806	4,955	0	0	0	4,955
Presidential Management Staff	254,289	545,776	0	34,317	834,382	21,414	0	0	0	21,414
Philippine Space Agency	112,466	1,542,437	0	105,151	1,760,054	9,599	0	0	0	9,599
National Commission of Senior Citizens	54,182	30,226	0	0	84,408	4,509	0	0	0	4,509
Philippine Information Agency	0	0	0	0	0	0	0	0	0	0
Marawi Compensation Board	87,555	1,050,000	0	0	1,137,555	5,601	0	0	0	5,601
Joint Legislative-Executive Councils (JLEC)	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development										
Advisory Council	0	0	0	0	0	0	0	0	0	0
The Judiciary (JUD)	42,007,076	12,173,410	0	5,995,694	60,176,180	1,298,088	0	0	0	1,298,088
Supreme Court of the Philippines and the										
Lower Courts	37,048,847	9,873,128	0	5,071,758	51,993,733	1,133,843	0	0	0	1,133,843
Presidential Electoral Tribunal	150,169	13,936	0	7,300	171,405	5,738	0	0	0	5,738

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Drug Enforcement Agency	1,801,672	1,228,477	0	788,640	3,818,789	0	0	0	0	0	3,818,789
Philippine Racing Commission	44,196	138,826	0	210	183,232	0	0	0	0	0	183,232
Philippine Sports Commission	69,224	792,228	0	295,000	1,156,452	0	0	0	0	0	1,156,452
Presidential Legislative Liaison Office	54,775	64,076	0	10,000	128,851	0	0	0	0	0	128,851
Presidential Management Staff	232,875	545,776	0	34,317	812,968	0	0	0	0	0	812,968
Philippine Space Agency	102,867	1,542,437	0	105,151	1,750,455	0	0	0	0	0	1,750,455
National Commission of Senior Citizens	49,673	30,226	0	0	79,899	0	0	0	0	0	79,899
Philippine Information Agency	0	0	0	0	0	0	0	0	0	0	0
Marawi Compensation Board	81,954	1,050,000	0	0	1,131,954	0	0	0	0	0	1,131,954
Joint Legislative-Executive Councils (JLEC)	0	0	0	0	0	0	0	0	0	0	0
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	0	0	0	0
The Judiciary (JUD)	40,708,988	12,173,410	0	5,995,694	58,878,092	0	0	0	0	0	58,878,092
Supreme Court of the Philippines and the Lower Courts	35,915,004	9,873,128	0	5,071,758	50,859,890	0	0	0	0	0	50,859,890
Presidential Electoral Tribunal	144,431	13,936	0	7,300	165,667	0	0	0	0	0	165,667



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Sandiganbayan	1,457,814	723,621	0	501,432	2,682,867	30,977	0	0	0	30,977
Court of Appeals	2,629,593	1,338,071	0	312,380	4,280,044	104,754	0	0	0	104,754
Court of Tax Appeals	720,653	224,654	0	102,824	1,048,131	22,776	0	0	0	22,776
Civil Service Commission (CSC)	1,583,190	574,273	0	185,158	2,342,621	110,946	0	0	0	110,946
Civil Service Commission	1,538,922	524,438	0	185,034	2,248,394	107,499	0	0	0	107,499
Career Executive Service Board	44,268	49,835	0	124	94,227	3,447	0	0	0	3,447
Commission on Audit (COA)	12,543,140	981,971	0	841,125	14,366,236	635,866	0	0	0	635,866
Commission on Audit (COA)	12,543,140	981,971	0	841,125	14,366,236	635,866	0	0	0	635,866
Commission on Elections (COMELEC)	5,209,595	35,080,569	0	50,236	40,340,400	236,599	0	0	0	236,599
Commission on Elections (COMELEC)	5,209,595	35,080,569	0	50,236	40,340,400	236,599	0	0	0	236,599
Office of the Ombudsman (OMB)	3,142,459	1,815,476	0	642,218	5,600,153	65,432	0	0	0	65,432
Office of the Ombudsman	3,142,459	1,815,476	0	642,218	5,600,153	65,432	0	0	0	65,432
Commission on Human Rights (CHR)	577,451	354,852	0	93,250	1,025,553	45,863	0	0	0	45,863
Commission on Human Rights (CHR)	555,544	332,569	0	93,250	981,363	44,021	0	0	0	44,021
Human Rights Violations Victims'										
Memorial Commission	21,907	22,283	0	0	44,190	1,842	0	0	0	1,842

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Sandiganbayan	1,426,837	723,621	0	501,432	2,651,890	0	0	0	0	0	2,651,890
Court of Appeals	2,524,839	1,338,071	0	312,380	4,175,290	0	0	0	0	0	4,175,290
Court of Tax Appeals	697,877	224,654	0	102,824	1,025,355	0	0	0	0	0	1,025,355
Civil Service Commission (CSC)	1,472,244	574,273	0	185,158	2,231,675	0	0	0	0	0	2,231,675
Civil Service Commission	1,431,423	524,438	0	185,034	2,140,895	0	0	0	0	0	2,140,895
Career Executive Service Board	40,821	49,835	0	124	90,780	0	0	0	0	0	90,780
Commission on Audit (COA)	11,907,274	981,971	0	841,125	13,730,370	0	0	0	0	0	13,730,370
Commission on Audit (COA)	11,907,274	981,971	0	841,125	13,730,370	0	0	0	0	0	13,730,370
Commission on Elections (COMELEC)	4,972,996	35,080,569	0	50,236	40,103,801	0	0	0	0	0	40,103,801
Commission on Elections (COMELEC)	4,972,996	35,080,569	0	50,236	40,103,801	0	0	0	0	0	40,103,801
Office of the Ombudsman (OMB)	3,077,027	1,815,476	0	642,218	5,534,721	0	0	0	0	0	5,534,721
Office of the Ombudsman	3,077,027	1,815,476	0	642,218	5,534,721	0	0	0	0	0	5,534,721
Commission on Human Rights (CHR)	531,588	354,852	0	93,250	979,690	0	0	0	0	0	979,690
Commission on Human Rights (CHR)	511,523	332,569	0	93,250	937,342	0	0	0	0	0	937,342
Human Rights Violations Victims'											
Memorial Commission	20,065	22,283	0	0	42,348	0	0	0	0	0	42,348





Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
SPECIAL PURPOSE FUNDS	172,840,253	1,238,308,349	670,471,000	87,514,011	2,169,133,613	376,866	965,781,428	670,471,000	28,760,000	1,665,389,294
Budgetary Support to Government Corporations (BSGC)	371,302	195,684,405	0	30,698,552	226,754,259	371,302	9,393,004	0	28,760,000	38,524,306
Department of Agriculture (DA)	218,919	94,022,652	0	60,000	94,301,571	218,919	276,985	0	60,000	555,904
National Dairy Authority	0	522,374	0	0	522,374	0	0	0	0	0
National Food Authority	0	14,032,000	0	0	14,032,000	0	0	0	0	0
National Irrigation Administration	0	70,220,329	0	0	70,220,329	0	0	0	0	0
National Tobacco Administration	218,919	271,585	0	60,000	550,504	218,919	271,585	0	60,000	550,504
Philippine Coconut Authority	0	1,181,117	0	0	1,181,117	0	5,400	0	0	5,400
Philippine Fisheries Development Authority	0	6,037,082	0	0	6,037,082	0	0	0	0	0
Philippine Rice Research Institute	0	746,325	0	0	746,325	0	0	0	0	0
Sugar Regulatory Administration	0	1,011,840	0	0	1,011,840	0	0	0	0	0
Department of Energy (DOE)	0	11,868,313	0	470,000	12,338,313	0	8,000,000	0	0	8,000,000
National Electrification Administration	0	2,551,892	0	470,000	3,021,892	0	0	0	0	0
National Power Corporation	0	1,316,421	0	0	1,316,421	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	8,000,000	0	0	8,000,000	0	8,000,000	0	0	8,000,000
Department of Finance (DOF)	0	4,608,139	0	0	4,608,139	0	0	0	0	0
Land Bank of the Philippines	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0
Philippine Deposit Insurance Corporation	0	58,340	0	0	58,340	0	0	0	0	0
Philippine Tax Academy	0	49,799	0	0	49,799	0	0	0	0	0
Department of Health (DOH)	0	68,472,049	0	0	68,472,049	0	0	0	0	0
Lung Center of the Philippines	0	791,107	0	0	791,107	0	0	0	0	0
National Kidney and Transplant Institute	0	1,626,054	0	0	1,626,054	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
	172,463,387	272,526,921	0	58,754,011	503,744,319	99,825,989	220,589,392	0	411,033,185	731,448,566	1,235,192,885
Budgetary Support to Government Corporations (BSGC)	0	186,291,401	0	1,938,552	188,229,953	0	0	0	0	0	188,229,953
Department of Agriculture (DA)	0	93,745,667	0	0	93,745,667	0	0	0	0	0	93,745,667
National Dairy Authority	0	522,374	0	0	522,374	0	0	0	0	0	522,374
National Food Authority	0	14,032,000	0	0	14,032,000	0	0	0	0	0	14,032,000
National Irrigation Administration	0	70,220,329	0	0	70,220,329	0	0	0	0	0	70,220,329
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	1,175,717	0	0	1,175,717	0	0	0	0	0	1,175,717
Philippine Fisheries Development Authority	0	6,037,082	0	0	6,037,082	0	0	0	0	0	6,037,082
Philippine Rice Research Institute	0	746,325	0	0	746,325	0	0	0	0	0	746,325
Sugar Regulatory Administration	0	1,011,840	0	0	1,011,840	0	0	0	0	0	1,011,840
Department of Energy (DOE)	0	3,868,313	0	470,000	4,338,313	0	0	0	0	0	4,338,313
National Electrification Administration	0	2,551,892	0	470,000	3,021,892	0	0	0	0	0	3,021,892
National Power Corporation	0	1,316,421	0	0	1,316,421	0	0	0	0	0	1,316,421
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0	0	0	0	0	0	0
Department of Finance (DOF)	0	4,608,139	0	0	4,608,139	0	0	0	0	0	4,608,139
Land Bank of the Philippines	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0	4,500,000
Philippine Deposit Insurance Corporation	0	58,340	0	0	58,340	0	0	0	0	0	58,340
Philippine Tax Academy	0	49,799	0	0	49,799	0	0	0	0	0	49,799
Department of Health (DOH)	0	68,472,049	0	0	68,472,049	0	0	0	0	0	68,472,049
Lung Center of the Philippines	0	791,107	0	0	791,107	0	0	0	0	0	791,107
National Kidney and Transplant Institute	0	1,626,054	0	0	1,626,054	0	0	0	0	0	1,626,054



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Children's Medical Center	0	1,955,587	0	0	1,955,587	0	0	0	0	0
Philippine Health Insurance Corporation	0	61,514,633	0	0	61,514,633	0	0	0	0	0
Philippine Heart Center	0	2,410,814	0	0	2,410,814	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	173,854	0	0	173,854	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	864,427	0	0	864,427	0	0	0	0	0
Local Water Utilities Administration	0	864,427	0	0	864,427	0	0	0	0	0
Department of Tourism (DOT)	152,383	2,093,309	0	0	2,245,692	152,383	1,113,309	0	0	1,265,692
Tourism Infrastructure and Enterprise Zone Authority	0	620,000	0	0	620,000	0	0	0	0	0
Tourism Promotions Board	152,383	1,473,309	0	0	1,625,692	152,383	1,113,309	0	0	1,265,692
Department of Trade and Industry (DTI)	0	1,431,407	0	0	1,431,407	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	235,850	0	0	235,850	0	0	0	0	0
Center for International Trade Expositions and Missions	0	195,557	0	0	195,557	0	0	0	0	0
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	247,452	0	0	247,452	0	0	0	0	0
Philippine Institute for Development Studies	0	247,452	0	0	247,452	0	0	0	0	0
Presidential Communications Office (PCO)	0	1,048,949	0	0	1,048,949	0	0	0	0	0

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Philippine Children's Medical Center	0	1,955,587	0	0	1,955,587	0	0	0	0	0	1,955,587
Philippine Health Insurance Corporation	0	61,514,633	0	0	61,514,633	0	0	0	0	0	61,514,633
Philippine Heart Center	0	2,410,814	0	0	2,410,814	0	0	0	0	0	2,410,814
Philippine Institute of Traditional and Alternative Health Care	0	173,854	0	0	173,854	0	0	0	0	0	173,854
Department of Public Works and Highways (DPWH)	0	864,427	0	0	864,427	0	0	0	0	0	864,427
Local Water Utilities Administration	0	864,427	0	0	864,427	0	0	0	0	0	864,427
Department of Tourism (DOT)	0	980,000	0	0	980,000	0	0	0	0	0	980,000
Tourism Infrastructure and Enterprise Zone Authority	0	620,000	0	0	620,000	0	0	0	0	0	620,000
Tourism Promotions Board	0	360,000	0	0	360,000	0	0	0	0	0	360,000
Department of Trade and Industry (DTI)	0	1,431,407	0	0	1,431,407	0	0	0	0	0	1,431,407
Aurora Pacific Economic Zone and Freeport Authority	0	235,850	0	0	235,850	0	0	0	0	0	235,850
Center for International Trade Expositions and Missions	0	195,557	0	0	195,557	0	0	0	0	0	195,557
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
National Economic and Development Authority (NEDA)	0	247,452	0	0	247,452	0	0	0	0	0	247,452
Philippine Institute for Development Studies	0	247,452	0	0	247,452	0	0	0	0	0	247,452
Presidential Communications Office (PCO)	0	1,048,949	0	0	1,048,949	0	0	0	0	0	1,048,949



Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
People's Television Network, Inc.	0	307,914	0	0	307,914	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	741,035	0	0	741,035	0	0	0	0	0
Other Executive Offices (OEOs)	0	5,680,379	0	1,347,500	7,027,879	0	2,710	0	0	2,710
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	168,397	0	0	168,397	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	0	0	140,000	140,000	0	0	0	0	0
Bangko Sentral ng Pilipinas	0	40,000	0	0	40,000	0	0	0	0	0
Bases Conversion and Development Authority	0	2,801,865	0	0	2,801,865	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	1,000,000	1,000,000	0	0	0	0	0
Credit Information Corporation	0	60,000	0	0	60,000	0	0	0	0	0
Cultural Center of the Philippines	0	882,861	0	0	882,861	0	2,710	0	0	2,710
Development Academy of the Philippines	0	706,353	0	0	706,353	0	0	0	0	0
Philippine Center for Economic Development	0	30,258	0	0	30,258	0	0	0	0	0
Philippine Postal Corporation	0	70,000	0	0	70,000	0	0	0	0	0
Southern Philippines Development Authority	0	197,547	0	0	197,547	0	0	0	0	0
Subic Bay Metropolitan Authority	0	681,010	0	0	681,010	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	42,088	0	207,500	249,588	0	0	0	0	0
Department of Transportation (DOTr)	0	2,425,832	0	121,052	2,546,884	0	0	0	0	0
Civil Aviation Authority of the Philippines	0	1,030,000	0	0	1,030,000	0	0	0	0	0
Light Rail Transit Authority	0	864,395	0	0	864,395	0	0	0	0	0
Philippine National Railways	0	531,437	0	0	531,437	0	0	0	0	0
Davao International Airport Authority	0	0	0	121,052	121,052	0	0	0	0	0

Department of Human Settlements and







Table H

## RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Urban Development (DHSUD)	0	2,892,891	0	0	2,892,891	0	0	0	0	0
National Housing Authority	0	2,680,000	0	0	2,680,000	0	0	0	0	0
Social Housing Finance Corporation	0	212,891	0	0	212,891	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Net Lending	0	0	0	28,700,000	28,700,000	0	0	0	28,700,000	28,700,000
Allocations to Local Government Units (ALGU)	65,848	1,008,444,109	0	2,764,459	1,011,274,416	5,564	941,888,424	0	0	941,893,988
Metropolitan Manila Development Authority	65,848	2,754,534	0	2,764,459	5,584,841	5,564	0	0	0	5,564
Special Shares of LGUs in the Proceeds of National Taxes	0	34,643,787	0	0	34,643,787	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	18,250,090	0	0	18,250,090	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	774,315	0	0	774,315	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	80,596,184	0	0	80,596,184	0	70,513,225	0	0	70,513,225
National Tax Allotment	0	871,375,199	0	0	871,375,199	0	871,375,199	0	0	871,375,199





**Table H**

**RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2024**

(Continuation)

(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	670,471,000	0	670,471,000	0	0	670,471,000	0	670,471,000
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	11,449,000	0	9,051,000	20,500,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	29,477,112	200,000	0	0	29,677,112	0	0	0	0	0
Pension and Gratuity Fund	142,925,991	30,835	0	0	142,956,826	0	0	0	0	0
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>1,483,283,834</b>	<b>2,274,694,720</b>	<b>670,533,312</b>	<b>1,339,088,134</b>	<b>5,767,600,000</b>	<b>66,537,961</b>	<b>975,001,074</b>	<b>670,471,000</b>	<b>35,821,773</b>	<b>1,747,831,808</b>

<sup>1</sup>: National Tax Allotment ( formerly Internal Revenue Allotment )

Particulars	New General Appropriations										
	Programmed					Unprogrammed					Total
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	11,449,000	0	9,051,000	20,500,000	0	0	0	0	0	20,500,000
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0	13,000,000
Miscellaneous Personnel Benefits Fund	29,477,112	200,000	0	0	29,677,112	0	0	0	0	0	29,677,112
Pension and Gratuity Fund	142,925,991	30,835	0	0	142,956,826	0	0	0	0	0	142,956,826
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000	0	0	0	0	0	40,000,000
Unprogrammed Appropriations	0	0	0	0	0	99,825,989	220,589,392	0	411,033,185	731,448,566	731,448,566
<b>GRAND TOTAL</b>	<b>1,416,745,873</b>	<b>1,299,693,646</b>	<b>62,312</b>	<b>1,303,266,361</b>	<b>4,019,768,192</b>	<b>99,825,989</b>	<b>220,589,392</b>	<b>0</b>	<b>411,033,185</b>	<b>731,448,566</b>	<b>4,751,216,758</b>

<sup>1</sup>: National Tax Allotment ( formerly Internal Revenue Allotment )

