

TABLE E.7
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2024
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Agriculture (DA)	18,865,464	303,350	19,168,814	9,453,717	26,852,589
1. National Dairy Authority	13,680	8,106	21,786	135,000	178,367
2. National Food Authority	14,727,625	167,426	14,895,051	2,023,954	19,357,511
3. National Irrigation Administration	1,185,242	82,790	1,268,032	4,863,602	3,892,194
4. National Tobacco Administration	147,099	1,982	149,081	344,258	334,761
5. Philippine Coconut Authority	537,244	38,653	575,897	794,365	876,731
6. Philippine Fisheries Development Authority	1,297,645	-	1,297,645	562,040	683,441
7. Philippine Rice Research Institute	26,394	2,646	29,040	310,498	374,077
8. Sugar Regulatory Administration	930,535	1,747	932,282	420,000	1,155,507
Department of Energy (DOE)	68,414,387	8,029,672	76,444,059	4,441,105	72,254,167
9. National Electrification Administration	656,182	8,589	664,771	429,401	203,915
10. National Power Corporation	17,730,842	2,112,776	19,843,618	2,856,812	15,644,987
11. National Transmission Corporation	14,548,194	36,709	14,584,903	487,709	497,960
12. Philippine National Oil Company	1,303,247	5,018	1,308,265	224,803	552,263
13. Power Sector Assets and Liabilities Management Corporation	34,175,922	5,866,580	40,042,502	442,380	55,355,042
Department of Environment and Natural Resources (DENR)	541,241	19,875	561,116	211,451	225,926
14. Laguna Lake Development Authority	496,732	19,875	516,607	186,394	209,568
15. Natural Resources Development Corporation	44,509	-	44,509	25,057	16,358
Department of Finance (DOF)	232,849,461	18,475,273	251,324,734	33,875,214	71,148,454
16. Al-Amanah Islamic Investment Bank of the Philippines *	-	-	-	-	-
17. Development Bank of the Philippines	60,276,018	3,113,169	63,389,187	7,504,140	13,417,295
18. Land Bank of the Philippines	113,426,000	14,395,000	127,821,000	24,059,408	55,684,054
19. Philippine Crop Insurance Corporation	1,938,284	131,870	2,070,154	329,171	779,778
20. Philippine Deposit Insurance Corporation	54,206,248	807,704	55,013,952	1,606,763	640,993
21. Philippine Guarantee Corporation	3,002,911	27,530	3,030,441	375,732	596,535
22. Philippine Tax Academy	-	-	-	-	29,799
Department of Health (DOH)	169,641,187	12,745,164	182,386,351	11,593,417	18,876,699
23. Lung Center of the Philippines	1,903,110	21,000	1,924,110	783,657	1,651,560
24. National Kidney and Transplant Institute	6,400,616	100,000	6,500,616	1,581,361	3,024,416
25. Philippine Children's Medical Center	435,000	-	435,000	1,200,587	600,000
26. Philippine Health Insurance Corporation	154,591,500	12,470,000	167,061,500	5,610,507	10,657,932
27. Philippine Heart Center	6,294,711	150,427	6,445,138	2,304,034	2,828,850
28. Philippine Institute of Traditional and Alternative Health Care	16,250	3,737	19,987	113,271	113,941
Department of Human Settlements and Urban Development (DHSUD)	8,775,185	142,388	8,917,573	3,324,424	2,856,803
29. Home Development Mutual Fund *	-	-	-	-	-
30. National Home Mortgage Finance Corporation	2,620,544	55,913	2,676,457	395,459	559,156
31. National Housing Authority	4,698,306	26,475	4,724,781	2,435,050	1,487,104
32. Social Housing Finance Corporation	1,456,335	60,000	1,516,335	493,915	810,543

* No data provided/submitted

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
20,991,240	57,297,546	(38,128,732)	43,622	(38,172,354)	58,957,731	7,500,000	28,285,377
73,099	386,466	(364,680)	-	(364,680)	272,374	-	(92,306)
6,204,497	27,585,962	(12,690,911)	-	(12,690,911)	9,000,000	7,500,000	3,809,089
14,208,114	22,963,910	(21,695,878)	-	(21,695,878)	41,270,329	-	19,574,451
170,462	849,481	(700,400)	-	(700,400)	550,504	-	(149,896)
71,383	1,742,479	(1,166,582)	-	(1,166,582)	1,181,117	-	14,535
102,782	1,348,263	(50,618)	27,227	(77,845)	4,937,082	-	4,859,237
115,253	799,828	(770,788)	-	(770,788)	746,325	-	(24,463)
45,650	1,621,157	(688,875)	16,395	(705,270)	1,000,000	-	294,730
26,283,509	102,978,781	(26,534,722)	175,051	(26,709,773)	11,143,921	1,076,630	(14,489,222)
20,528	653,844	10,927	3,278	7,649	1,827,500	-	1,835,149
1,573,452	20,075,251	(231,633)	124,059	(355,692)	1,316,421	1,076,630	2,037,359
7,407,991	8,393,660	6,191,243	-	6,191,243	-	-	6,191,243
67,070	844,136	464,129	47,714	416,415	-	-	416,415
17,214,468	73,011,890	(32,969,388)	-	(32,969,388)	8,000,000	-	(24,969,388)
2,487	439,864	121,252	30,313	90,939	-	-	90,939
-	395,962	120,645	30,161	90,484	-	-	90,484
2,487	43,902	607	152	455	-	-	455
83,785,156	188,808,824	62,515,910	2,650,818	59,865,092	4,529,799	-	64,394,891
-	-	-	-	-	-	-	-
34,231,053	55,152,488	8,236,699	1,647,340	6,589,359	-	-	6,589,359
8,053,031	87,796,493	40,024,507	600,000	39,424,507	-	-	39,424,507
4,844,138	5,953,087	(3,882,933)	-	(3,882,933)	4,500,000	-	617,067
36,209,220	38,456,976	16,556,976	-	16,556,976	-	-	16,556,976
447,714	1,419,981	1,610,460	403,478	1,206,982	-	-	1,206,982
-	29,799	(29,799)	-	(29,799)	29,799	-	-
258,117,621	288,587,737	(106,201,386)	72	(106,201,458)	106,679,485	-	478,027
150,000	2,585,217	(661,107)	-	(661,107)	561,107	-	(100,000)
2,301,139	6,906,916	(406,300)	-	(406,300)	1,243,490	-	837,190
155,340	1,955,927	(1,520,927)	-	(1,520,927)	1,365,587	-	(155,340)
252,307,694	268,576,133	(101,514,633)	-	(101,514,633)	101,514,633	-	-
3,167,979	8,300,863	(1,855,725)	-	(1,855,725)	1,820,814	-	(34,911)
35,469	262,681	(242,694)	72	(242,766)	173,854	-	(68,912)
391,047	6,572,274	2,345,299	507,372	1,837,927	2,121,036	-	3,958,963
-	-	-	-	-	-	-	-
128,270	1,082,885	1,593,572	454,998	1,138,574	-	-	1,138,574
260,397	4,182,551	542,230	-	542,230	2,000,000	-	2,542,230
2,380	1,306,838	209,497	52,374	157,123	121,036	-	278,159

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Department of Labor and Employment (DOLE)	529,354	16,670	546,024	100,994	428,690
33. Employees' Compensation Commission	529,354	16,670	546,024	100,994	428,690
34. Occupational Safety and Health Center *	-	-	-	-	-
Department of National Defense (DND)	-	-	-	-	-
35. PHIVIDEC Industrial Authority *	-	-	-	-	-
36. Philippine Aerospace Development Corporation *	-	-	-	-	-
Department of Public Works and Highways (DPWH)	622,629	175,478	798,107	459,431	136,028
37. Local Water Utilities Administration	622,629	175,478	798,107	459,431	136,028
Department of Tourism (DOT)	4,961,955	32,384	4,994,339	1,226,700	3,051,691
38. Duty Free Philippines Corporation	1,896,429	17,384	1,913,813	500,797	1,263,583
39. Nayong Pilipino Foundation *	-	-	-	-	-
40. Philippine Retirement Authority *	-	-	-	-	-
41. Tourism Infrastructure and Enterprise Zone Authority	3,050,526	15,000	3,065,526	573,520	786,890
42. Tourism Promotions Board	15,000	-	15,000	152,383	1,001,218
Department of Trade and Industry (DTI)	5,874,935	334,893	6,209,828	1,566,190	2,227,229
43. Aurora Pacific Economic Zone and Freeport Authority	28,300	-	28,300	33,003	42,968
44. Center for International Trade Expositions and Missions	68,642	1,000	69,642	105,390	205,957
45. National Development Company	553,909	267,062	820,971	92,476	172,516
46. Philippine Economic Zone Authority	4,192,051	31,631	4,223,682	889,580	1,302,150
47. Philippine International Trading Corporation	155,806	-	155,806	78,217	60,470
48. Small Business Corporation	876,227	35,200	911,427	367,524	443,168
Department of Transportation (DOTr)	38,820,282	2,187,531	41,007,813	8,239,121	12,721,292
49. Cebu Port Authority *	-	-	-	-	-
50. Civil Aviation Authority of the Philippines	13,273,165	704,076	13,977,241	3,283,537	4,488,926
51. Davao International Airport Authority	600,488	-	600,488	52,463	192,074
52. Light Rail Transit Authority	1,374,593	521,397	1,895,990	783,943	1,745,862
53. Mactan Cebu International Airport Authority *	-	-	-	-	-
54. Manila International Airport Authority *	-	-	-	-	-
55. Philippine National Railways	33,963	962,058	996,021	201,311	1,096,318
56. Philippine Ports Authority	23,538,073	-	23,538,073	3,917,867	5,198,112
National Economic and Development Authority (NEDA)	7,791	10,000	17,791	149,992	272,834
57. Philippine Institute for Development Studies	7,791	10,000	17,791	149,992	272,834
Presidential Communications Office (PCO)	285,875	-	285,875	150,726	263,559
58. Intercontinental Broadcasting Corporation *	-	-	-	-	-
59. People's Television Network, Inc.	285,875	-	285,875	150,726	263,559
Other Executive Offices (OEOs)	310,930,757	1,210,868	312,141,625	12,283,066	14,182,379
60. Authority of the Freeport Area of Bataan	2,300,692	4,725	2,305,417	191,420	1,877,794
61. Bangko Sentral ng Pilipinas *	-	-	-	-	-

* No data provided/submitted

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
-	529,684	16,340	-	16,340	-	-	16,340
-	529,684	16,340	-	16,340	-	-	16,340
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
261,185	856,644	(58,537)	1,313	(59,850)	364,427	-	304,577
261,185	856,644	(58,537)	1,313	(59,850)	364,427	-	304,577
416,174	4,694,565	299,774	-	299,774	1,265,692	-	1,565,466
179,576	1,943,956	(30,143)	-	(30,143)	-	-	(30,143)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
220,129	1,580,539	1,484,987	-	1,484,987	-	-	1,484,987
16,469	1,170,070	(1,155,070)	-	(1,155,070)	1,265,692	-	110,622
2,130,170	5,923,589	286,239	474,037	(187,798)	1,728,828	250,000	1,791,030
29,315	105,286	(76,986)	-	(76,986)	47,671	-	(29,315)
2,322	313,669	(244,027)	-	(244,027)	181,157	-	(62,870)
7,036	272,028	548,943	27,641	521,302	-	250,000	771,302
246,367	2,438,097	1,785,585	446,396	1,339,189	-	-	1,339,189
9,815	148,502	7,304	-	7,304	-	-	7,304
1,835,315	2,646,007	(1,734,580)	-	(1,734,580)	1,500,000	-	(234,580)
12,881,675	33,842,088	7,165,725	3,141,727	4,023,998	1,195,832	2,657,162	7,876,992
-	-	-	-	-	-	-	-
4,399,885	12,172,348	1,804,893	407,000	1,397,893	-	-	1,397,893
227,893	472,430	128,058	41	128,017	-	-	128,017
4,220,757	6,750,562	(4,854,572)	-	(4,854,572)	864,395	2,657,162	(1,333,015)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,016,648	2,314,277	(1,318,256)	-	(1,318,256)	331,437	-	(986,819)
3,016,492	12,132,471	11,405,602	2,734,686	8,670,916	-	-	8,670,916
5,235	428,061	(410,270)	-	(410,270)	222,452	-	(187,818)
5,235	428,061	(410,270)	-	(410,270)	222,452	-	(187,818)
237,194	651,479	(365,604)	-	(365,604)	128,914	-	(236,690)
-	-	-	-	-	-	-	-
237,194	651,479	(365,604)	-	(365,604)	128,914	-	(236,690)
193,374,842	219,840,287	92,301,338	736,921	91,564,417	4,494,611	137,556	96,196,584
207,166	2,276,380	29,037	7,259	21,778	-	-	21,778
-	-	-	-	-	-	-	-

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPE	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
Other Executive Offices (OEOs)	310,930,757	1,210,868	312,141,625	12,283,066	14,182,379
62. Bases Conversion and Development Authority	3,627,732	48,068	3,675,800	460,809	1,047,590
63. Cagayan Economic Zone Authority	424,551	-	424,551	171,281	202,819
64. Credit Information Corporation	207,250	-	207,250	68,819	177,026
65. Cultural Center of the Philippines	22,905	195,102	218,007	319,199	354,761
66. Development Academy of the Philippines	448,877	24,753	473,630	383,558	535,640
67. Government Service Insurance System	292,136,042	732,085	292,868,127	6,247,558	5,658,016
68. Metropolitan Waterworks and Sewerage System - Corporate Office *	-	-	-	-	-
69. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	365	365	94,710	93,442
70. Partido Development Administration	190,241	412	190,653	31,416	60,292
71. Philippine Amusement and Gaming Corporation *	-	-	-	-	-
72. Philippine Center for Economic Development	4,380	-	4,380	6,849	50,823
73. Philippine Charity Sweepstakes Office *	-	-	-	-	-
74. Philippine Postal Corporation	4,713,504	110,421	4,823,925	2,435,879	2,313,204
75. Philippine Reclamation Authority	2,699,988	74,887	2,774,875	428,017	884,107
76. Social Security System *	-	-	-	-	-
77. Southern Philippines Development Authority	34,930	20,050	54,980	62,149	38,520
78. Subic Bay Metropolitan Authority	4,043,481	-	4,043,481	1,305,218	846,257
79. Zamboanga City Special Economic Zone Authority	76,184	-	76,184	76,184	42,088
GRAND TOTAL	861,120,503	43,683,546	904,804,049	87,075,548	225,498,340

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No data provided/submitted

NSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
193,374,842	219,840,287	92,301,338	736,921	91,564,417	4,494,611	137,556	96,196,584
2,721,034	4,229,433	(553,633)	-	(553,633)	2,101,865	137,556	1,685,788
241,875	615,975	(191,424)	(47,856)	(143,568)	500,000	-	356,432
-	245,845	(38,595)	-	(38,595)	-	-	(38,595)
-	673,960	(455,953)	-	(455,953)	359,861	-	(96,092)
22,110	941,308	(467,678)	-	(467,678)	556,353	-	88,675
188,754,808	200,660,382	92,207,745	-	92,207,745	-	-	92,207,745
-	-	-	-	-	-	-	-
14,183	202,335	(201,970)	-	(201,970)	165,147	-	(36,823)
53,007	144,715	45,938	37	45,901	-	-	45,901
-	-	-	-	-	-	-	-
4,381	62,053	(57,673)	-	(57,673)	28,258	-	(29,415)
-	-	-	-	-	-	-	-
71,316	4,820,399	3,526	882	2,644	-	-	2,644
393,697	1,705,821	1,069,054	248,542	820,512	-	-	820,512
-	-	-	-	-	-	-	-
24,616	125,285	(70,305)	-	(70,305)	80,029	-	9,724
851,913	3,003,388	1,040,093	528,057	512,036	661,010	-	1,173,046
14,736	133,008	(56,824)	-	(56,824)	42,088	-	(14,736)
598,877,535	911,451,423	(6,647,374)	7,761,246	(14,408,620)	192,832,728	11,621,348	190,045,456