

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2024
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	8,864,129	2,039,593	32,477,974	15,087,433	488,602	58,957,731
1. National Dairy Authority	21,926	32,415	146,851	-	71,182	272,374
2. National Food Authority	-	-	9,000,000	-	-	9,000,000
3. National Irrigation Administration	8,131,765	1,960,296	22,414,657	8,346,191	417,420	41,270,329
4. National Tobacco Administration	98,188	46,882	205,434	200,000	-	550,504
5. Philippine Coconut Authority	293,526	-	283,431	604,160	-	1,181,117
6. Philippine Fisheries Development Authority	-	-	-	4,937,082	-	4,937,082
7. Philippine Rice Research Institute	318,724	-	427,601	-	-	746,325
8. Sugar Regulatory Administration	-	-	-	1,000,000	-	1,000,000
Department of Energy (DOE)	-	8,000,000	3,413,921	200,000	-	11,613,921
9. National Electrification Administration	-	-	2,097,500	200,000	-	2,297,500
10. National Power Corporation	-	-	1,316,421	-	-	1,316,421
11. Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	-	8,000,000
Department of Finance (DOF)	-	-	4,529,799	-	-	4,529,799
12. Land Bank of the Philippines	-	-	-	-	-	-
13. Philippine Crop Insurance Corporation	-	-	4,500,000	-	-	4,500,000
14. Philippine Tax Academy	-	-	29,799	-	-	29,799
Department of Health (DOH)	113,271	-	106,504,985	61,229	-	106,679,485
15. Lung Center of the Philippines	-	-	561,107	-	-	561,107
16. National Kidney and Transplant Institute	-	-	1,243,490	-	-	1,243,490
17. Philippine Children's Medical Center	-	-	1,365,587	-	-	1,365,587
18. Philippine Health Insurance Corporation	-	-	101,453,404	61,229	-	101,514,633
19. Philippine Heart Center	-	-	1,820,814	-	-	1,820,814
20. Philippine Institute of Traditional and Alternative Health Care	113,271	-	60,583	-	-	173,854
Department of Human Settlements and Urban Development (DHSUD)	-	-	1,045,044	1,075,992	-	2,121,036
21. National Housing Authority	-	-	1,000,000	1,000,000	-	2,000,000
22. Social Housing Finance Corporation	-	-	45,044	75,992	-	121,036
Department of Public Works and Highways (DPWH)	-	-	364,427	-	-	364,427
23. Local Water Utilities Administration	-	-	364,427	-	-	364,427
Department of Tourism (DOT)	227,414	-	1,038,278	-	-	1,265,692
24. Tourism Promotions Board	227,414	-	1,038,278	-	-	1,265,692
Department of Trade and Industry (DTI)	81,818	26,326	1,620,684	-	-	1,728,828
25. Aurora Pacific Economic Zone and Freeport Authority	47,671	-	-	-	-	47,671
26. Center for International Trade Expositions and Missions	34,147	26,326	120,684	-	-	181,157
27. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	459,078	-	160,626	697,180	-	1,316,884
28. Davao International Airport Authority	-	-	121,052	-	-	121,052
29. Light Rail Transit Authority	167,215	-	-	697,180	-	864,395
30. Philippine National Railways	291,863	-	39,574	-	-	331,437
National Economic and Development Authority (NEDA)	50,441	21,043	150,968	-	-	222,452
31. Philippine Institute for Development Studies	50,441	21,043	150,968	-	-	222,452
Presidential Communications Office (PCO)	128,914	-	-	-	-	128,914
32. People's Television Network, Inc.	128,914	-	-	-	-	128,914
Other Executive Offices (OEOs)	464,502	-	4,227,359	150,250	-	4,842,111
33. Authority of the Freeport Area of Bataan	-	-	140,000	-	-	140,000
34. Bases Conversion and Development Authority	-	-	2,101,865	-	-	2,101,865
35. Cagayan Economic Zone Authority	-	-	500,000	-	-	500,000
36. Cultural Center of the Philippines	177,238	-	182,623	-	-	359,861

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Other Executive Offices (OEOs)	464,502	-	4,227,359	150,250	-	4,842,111
37. Development Academy of the Philippines	-	-	406,103	150,250	-	556,353
38. Metropolitan Waterworks and Sewerage System - Regulatory Office	165,147	-	-	-	-	165,147
39. Philippine Center for Economic Development	-	-	28,258	-	-	28,258
40. Southern Philippines Development Authority	80,029	-	-	-	-	80,029
41. Subic Bay Metropolitan Authority	-	-	661,010	-	-	661,010
42. Zamboanga City Special Economic Zone Authority	42,088	-	207,500	-	-	249,588
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	10,389,567	10,086,962	155,562,671	17,272,084	488,602	193,799,886