

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
CONGRESS OF THE PHILIPPINES	338	48	32	515	51
Senate Electoral Tribunal	34	- b/	- b/	- b/	- b/
Other Sales	20	-	-	-	-
Sale of Unserviceable Property	11	-	-	-	-
Miscellaneous Income	3	-	-	-	-
House of Representatives Electoral Tribunal	304	48	32	515	51
Interest on NG Deposits	301	35	20	500	35
Other Service Income	3	13	12	15	16
OFFICE OF THE PRESIDENT	5,536	6,088	6,698	7,368	8,104
The President's Offices	5,536	6,088	6,698	7,368	8,104
Rent/Lease Income	4,236	4,659	5,125	5,638	6,201
Other Service Income	1,264	1,390	1,529	1,682	1,850
Interest Income	36	39	44	48	53
OFFICE OF THE VICE-PRESIDENT	31	- b/	- b/	- b/	- b/
Miscellaneous Income	31	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM	103,431	24,812	25,013	25,215	25,421
Office of the Secretary	103,431	24,812	25,013	25,215	25,421
Clearance Fees	38,160	-	-	-	-
Certification Fees	14,177	3,479	3,514	3,549	3,584
Legal Fees	6,754	1,559	1,575	1,591	1,607
Inspection Fees	6,866	3,424	3,458	3,493	3,528
Other Verification and Authentication Fees	16	27	28	28	28
Appeal Fees	345	245	247	249	252
Application Fees	4,099	32	32	32	33
Filing Fees	12,899	449	453	458	462
Processing Fees	1,456	233	235	237	240
Fines and Penalties - Service Income	454	39	40	40	41
Other Service Income	16,560	9,483	9,578	9,674	9,770
Rent/Lease Income	93	87	87	88	89
Interest on NG Deposits	181	398	402	406	410
Other Business Income	-	5	5	5	5
Gain on Sale of Property, Plant and Equipment	-	591	597	603	609
Sale of Accountable Forms	19	-	-	-	-
Sale of Unserviceable Property	601	45	46	46	47
Miscellaneous Income	483	-	-	-	-
Special Account in the General Fund	268	4,716	4,716	4,716	4,716
Interest on NG Deposits (Fiduciary Fund)	268	4,716	4,716	4,716	4,716
DEPARTMENT OF AGRICULTURE	1,079,953	903,667	866,060	949,544	1,111,705
Office of the Secretary	510,878	380,137	390,523	399,543	502,503
Permit Fees (Import)	25,952	23,999	24,479	24,968	26,475
Other Permit Fees	418	1,334	1,513	1,340	1,228
Registration Fees	4,467	14,887	15,329	15,726	4,600
Certification Fees	236	292	302	295	299
Licensing Fees	793	1,122	1,285	1,256	1,336
Inspection Fees	303,231	215,224	219,561	223,819	309,593
Accreditation Fees	-	77	162	76	78
Analysis Fees	6,178	6,486	6,920	7,301	7,733
Application Fees	779	610	640	647	697
Assessment Fees	638	2,345	2,462	2,487	650
Other Processing Fees	-	202	206	211	-
Fines and Penalties - Service Income	44	50	53	56	58
Other Service Income	25,400	27,957	29,639	31,397	27,610
Rent/Lease Income	411	452	497	547	602
Income from Hostels/Dormitories and Other Like Facilities	4	570	584	604	4
Slaughterhouse Operation	331	784	800	816	337
Interest on NG Deposits	23	152	143	146	13
Others	10	2	2	2	2
Other Business Income	3,981	4,434	4,689	4,950	5,012
Gains in Foreign Exchange	3,444	1,800	1,800	1,800	1,800
Gain on Sale of Agricultural Produce	1,902	629	692	761	837
Miscellaneous Income	24,149	234	85	85	-
Special Account in the General Fund	108,487	76,495	78,681	80,254	113,538
Seed Fund	26,518	28,057	29,238	29,823	27,502
Certification Fees	8,857	5,283	5,547	5,658	9,034

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Inspection Fees	5,588	6,056	6,359	6,486	5,700
Analysis Fees	7,262	7,407	7,556	7,707	7,861
Other Business Income	4,811	9,311	9,776	9,972	4,907
Philippine Livestock Promotion Fund	<u>80,934</u>	<u>47,229</u>	<u>48,173</u>	<u>49,137</u>	<u>84,980</u>
Permit Fees (Import)	5,700	2,081	2,122	2,165	5,985
Registration Fees	9,844	3,290	3,356	3,423	10,336
Inspection Fees	55,059	33,808	34,484	35,173	57,811
Other Processing Fees	0	52	53	54	-
Other Service Income	-	104	106	108	-
Other Business Income	10,331	7,895	8,053	8,214	10,847
Plant Variety Protection Fund	<u>1,035</u>	<u>1,209</u>	<u>1,269</u>	<u>1,295</u>	<u>1,056</u>
Other Service Income	1,035	1,209	1,269	1,295	1,056
Bureau of Fisheries and Aquatic Resources	<u>164,701</u>	<u>165,514</u>	<u>172,939</u>	<u>181,585</u>	<u>190,665</u>
Registration Fees	25	29	26	27	28
Clearance Fees	71	188	75	79	83
Certification Fees	36	201	38	40	42
Analysis Fees	3,641	4,165	3,823	4,014	4,215
Application Fees	810	186	851	894	939
Other Processing Fees	41	101	43	45	47
Other Service Income	-	2,144	-	-	-
Rent/Lease Income	17,661	20,818	18,544	19,471	20,445
Sale of Unserviceable Property	378	134	397	417	438
Miscellaneous Income	17,433	19,537	18,305	19,220	20,181
Special Account in the General Fund	<u>124,605</u>	<u>118,011</u>	<u>130,837</u>	<u>137,378</u>	<u>144,247</u>
Wildlife Management Fund	<u>97,129</u>	<u>93,786</u>	<u>101,987</u>	<u>107,085</u>	<u>112,439</u>
Permit Fees (Import)	38,929	11,486	40,875	42,919	45,065
Permit Fees (Export)	20,680	28,083	21,714	22,800	23,940
Other Permit Fees	17,913	13,365	18,809	19,749	20,736
Registration Fees	252	294	265	278	292
Clearance Fees	1,744	8,995	1,831	1,923	2,019
Certification Fees	1,872	1,300	1,966	2,064	2,167
Licensing Fees	11,608	18,111	12,188	12,797	13,437
Inspection Fees	85	152	89	93	98
Analysis Fees	-	-	1	1	1
Application Fees	1,501	722	1,576	1,655	1,738
Import Processing Fees	-	1,048	-	-	-
Other Processing Fees	150	2,063	158	166	174
Other Service Income	-	441	1	1	1
Rent/Lease Income	8	-	8	8	8
Miscellaneous Income	2,387	7,726	2,506	2,631	2,763
Fisheries Management Fund	<u>27,476</u>	<u>24,225</u>	<u>28,850</u>	<u>30,293</u>	<u>31,808</u>
Fines and Penalties - Service Income	27,476	24,225	28,850	30,293	31,808
Fertilizer and Pesticide Authority	<u>94,419</u>	<u>79,663</u>	<u>99,040</u>	<u>102,083</u>	<u>109,286</u>
Other Permit Fees	5,051	5,122	5,614	5,894	6,189
Registration Fees	54,724	42,832	60,748	63,773	66,947
Licensing Fees	27,438	27,657	28,672	28,080	31,682
Fines and Penalties - Service Income	4,754	-	-	-	-
Other Service Income	2,452	4,052	4,006	4,336	4,468
National Meat Inspection Service	<u>304,251</u>	<u>275,139</u>	<u>201,959</u>	<u>264,709</u>	<u>307,598</u>
Other Permit Fees	9,433	6,701	4,314	5,986	9,537
Certification Fees	2,112	1,342	2,163	1,257	2,135
Inspection Fees	287,412	261,124	177,917	254,333	290,574
Other Service Income	5,294	5,972	17,565	3,133	5,352
Philippine Carabao Center	<u>2,157</u>	<u>1,629</u>	- ^{b/}	- ^{b/}	- ^{b/}
Miscellaneous Income	2,157	1,629	-	-	-
Philippine Center for Post-Harvest Development and Mechanization	<u>918</u>	<u>120</u>	<u>100</u>	<u>90</u>	<u>80</u>
Licensing Fees	18	15	15	15	15
Income from Hostels/Dormitories and Other Like Facilities	50	50	50	50	50
Other Sales	256	50	30	20	10
Interest on NG Deposits	4	5	5	5	5
Miscellaneous Income	590	-	-	-	-
Philippine Council for Agriculture and Fisheries	<u>298</u>	<u>83</u>	<u>89</u>	<u>96</u>	<u>106</u>
Income from Hostels/Dormitories and Other Like Facilities	60	31	32	33	36
Gain on Sale of Property, Plant and Equipment	195	30	33	36	40
Other Gains	43	22	24	27	30
Philippine Fiber Industry Development Authority	<u>2,331</u>	<u>1,382</u>	<u>1,410</u>	<u>1,438</u>	<u>1,467</u>
Licensing Fees	2,331	1,382	1,410	1,438	1,467

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
DEPARTMENT OF BUDGET AND MANAGEMENT	113,306	845	845	845	845
Office of the Secretary	112,612	- b/	- b/	- b/	- b/
Interest on NG Deposits	561	-	-	-	-
Miscellaneous Income	79,371	-	-	-	-
Proceeds from Insurance/Indemnities	17,473	-	-	-	-
Others	15,207	-	-	-	-
Government Procurement Policy Board - Technical Support Office	694	845	845	845	845
Seminar/Training Fees	694	845	845	845	845
DEPARTMENT OF EDUCATION	227,404	250,844	276,690	304,466	334,984
Office of the Secretary	227,230	249,953	274,950	302,445	332,687
Permit Fees	1,689	1,858	2,044	2,248	2,473
Registration Fees	3,071	3,378	3,716	4,088	4,496
Clearance Fees	42	46	51	56	61
Legal Fees	489	538	592	651	716
Inspection Fees	4,037	4,441	4,885	5,373	5,911
Processing Fees	172	189	208	229	252
Fines and Penalties - Service Income	2,642	2,906	3,197	3,517	3,868
Other Service Income	19,824	21,806	23,987	26,386	29,024
School Fees	18	20	22	24	26
Affiliation Fees	99	109	120	132	145
Examination Fees	145	160	175	193	212
Seminar/Training Fees	2,813	3,094	3,404	3,744	4,119
Rent/Lease Income	3,077	3,385	3,723	4,095	4,505
Income from Printing and Publication	210	231	254	280	307
Other Fees	743	817	899	989	1,088
Fines and Penalties - Business Income	166	183	201	221	243
Other Business Income	1,519	1,671	1,838	2,022	2,224
Miscellaneous Income	186,474	205,121	225,634	248,197	273,017
National Book Development Board	174	891	1,740	2,021	2,297
Registration Fees	-	479	1,287	1,523	1,750
Certification Fees	5	2	2	2	2
Filing Fees	169	410	451	496	545
DEPARTMENT OF ENERGY	36,024,290	28,421,973	18,972,900	11,147,057	8,250,525
Office of the Secretary	36,024,290	28,421,973	18,972,900	11,147,057	8,250,525
Miscellaneous Income	2,419	25	25	25	25
Special Account in the General Fund	36,021,871	28,421,948	18,972,875	11,147,032	8,250,500
Sales Revenue/Share from National Wealth ^{c/}	35,515,586	28,203,603	18,737,635	10,902,640	7,967,979
Petroleum					
Oil	223,012	148,845	139,260	130,403	123,145
Gas					
Malampaya	25,479,994	22,229,303	12,748,353	4,880,030	1,838,591
Coal	9,381,347	5,373,430	5,357,280	5,351,961	5,366,235
Geothermal	265,965	317,434	347,379	366,688	384,938
Wind	26,251	26,918	36,671	64,866	146,378
Hydro	102,494	66,160	67,179	67,179	67,179
Solar	36,523	41,513	41,513	41,513	41,513
Other Service Income	506,285	218,345	235,240	244,392	282,521
Permit Fees	1,013	1,066	1,207	1,461	1,280
Clearance/Certification Fees	25,265	8,568	7,172	3,690	3,017
Other Verification and Authentication Fees	165	200	188	203	190
Other Processing Fees	17,811	13,467	15,711	18,734	18,995
Fines and Penalties - Service Income	25,659	5,500	5,500	5,500	5,500
Other Service Income	436,372	169,137	191,287	206,130	246,090
Licensing Fees	-	18,541	12,093	6,046	4,838
Registration Fees	-	1,866	2,082	2,628	2,611
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	3,558,039	2,667,467	2,734,831	2,878,281	2,995,226
Office of the Secretary	1,056,541	855,968	867,682	928,672	965,415
Other Permit Fees	187,190	30,062	82,585	92,883	98,173
Registration Fees	7,729	5,447	6,090	6,192	6,480
Certification Fees	20,007	17,289	17,810	18,933	19,666
Supervision and Regulation Enforcement Fees	27,372	19,005	18,808	19,004	19,200
Legal Fees	28	36	26	28	31
Inspection Fees	5,625	5,565	4,932	4,992	5,329
Other Verification and Authentication Fees	7,623	6,365	7,054	7,232	7,512
Other Processing Fees	5,727	3,379	4,142	4,316	4,723
Fines and Penalties - Service Income	9,904	4,259	8,615	8,685	9,171

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Other Service Income	140,250	79,272	105,593	114,869	119,511
Rent/Lease Income	484,600	-	483,730	498,325	528,793
Income from Hostels/Dormitories and Other Like Facilities	146	379,055	350	363	377
Income from Printing and Publication	12	149	12	12	12
Entrance Fees	146	11	-	-	-
Others	1,033	855	732	760	852
Share in the Profit of Joint Venture	16,153	200,000	20,000	20,000	20,000
Fines and Penalties - Business Income	1,307	5	349	366	384
Other Business Income	11,362	18,745	19,108	19,997	10,394
Share from National Wealth	72	2,311	-	-	-
Income from Grants and Donations in Cash	60	-	-	-	-
Gain on Sale of Property, Plant and Equipment	1,715	106	-	-	-
Other Gains	443	850	50	60	80
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	2,781	-	-	-	-
Sale of Unserviceable Property	1,068	149	94	97	97
Proceeds from Insurance/Indemnities	40	-	-	-	-
Miscellaneous Income	19,209	11,493	13,341	14,087	12,012
Special Account in the General Fund	104,939	71,560	74,261	97,471	102,618
Integrated Protected Areas Fund	100,028	65,560	70,156	93,099	97,934
Other Permit Fees	3,545	4,568	2,056	2,227	2,279
Registration Fees	45	8	5	7	7
Certification Fees	27	164	35	43	44
Other Processing Fees	32	63	51	42	37
Fines and Penalties - Service Income	50	-	516	522	527
Other Service Income	85,635	47,756	56,620	79,150	84,300
Rent/Lease Income	6,335	10,488	7,830	7,890	7,343
Entrance Fees	2,132	1,681	2,184	2,314	2,448
Other Business Income	2,227	818	859	902	947
Miscellaneous Income	-	14	-	2	2
Wildlife Management Fund	4,911	6,000	4,105	4,372	4,684
Other Permit Fees	2,729	4,089	2,954	3,182	3,418
Registration Fees	33	36	20	20	21
Certification Fees	1,224	1,268	903	934	998
Supervision and Regulation Enforcement Fees	118	74	21	22	22
Inspection Fees	431	477	114	124	126
Other Verification and Authentication Fees	-	11	11	7	10
Other Processing Fees	86	33	51	50	53
Fines and Penalties - Service Income	4	-	-	-	-
Other Service Income	27	7	24	26	29
Gain on Sale of Property, Plant and Equipment	250	-	-	-	-
Miscellaneous Income	9	5	7	7	7
Environmental Management Bureau	455,569	365,574	380,655	396,253	413,094
Clearance Fees	1,989	3,370	3,538	3,715	3,901
Certification Fees	73,429	52,876	55,519	57,805	60,695
Supervision and Regulation Enforcement Fees	65,440	85,281	89,545	94,022	98,723
Fines and Penalties - Service Income	41	-	-	-	-
Other Service Income	2,132	5,272	5,535	5,812	6,103
Other Gains	189	143	150	157	165
Special Account in the General Fund	312,349	218,632	226,368	234,742	243,507
Air Quality Management Fund	146,430	145,792	152,799	160,438	168,460
Supervision and Regulation Enforcement Fees	145,727	145,761	152,767	160,405	168,425
Fines and Penalties - Service Income	156	-	-	-	-
Other Service Income	547	31	32	33	35
National Water Quality Management Fund	112,264	40,139	40,541	40,946	41,356
Supervision and Regulation Enforcement Fees	76,034	40,139	40,541	40,946	41,356
Fines and Penalties - Service Income	36,230	-	-	-	-
Area Water Quality Management Fund	53,655	32,701	33,028	33,358	33,691
Supervision and Regulation Enforcement Fees	53,655	32,701	33,028	33,358	33,691
Mines and Geosciences Bureau	1,760,315	1,254,634	1,290,138	1,328,703	1,364,755
Other Permit Fees	121,967	51,887	53,131	53,316	54,906
Supervision and Regulation Enforcement Fees	47,540	41,413	43,609	46,405	48,599
Other Service Income	4,302	4,045	4,109	4,493	4,761
Rent/Lease Income	167	-	-	-	-
Share from National Wealth	1,336,759	976,463	1,003,463	1,033,163	1,060,163
Sale of Unserviceable Property	485	-	-	-	-
Miscellaneous Income	1,547	-	-	-	-
Special Account in the General Fund	247,548	180,826	185,826	191,326	196,326
Share from National Wealth	247,548	180,826	185,826	191,326	196,326
National Mapping and Resource Information Authority	5,686	4,194	6,143	6,239	6,367
Other Service Income	779	110	800	815	820
Rent/Lease Income	1,362	717	1,742	1,793	1,846
Income from Printing and Publication	3,545	3,298	3,600	3,630	3,700
Miscellaneous Income	-	69	1	1	1

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
National Water Resources Board	<u>231,568</u>	<u>172,052</u>	<u>174,415</u>	<u>201,826</u>	<u>228,178</u>
Other Permit Fees	104,107	81,949	79,641	83,039	104,107
Registration Fees	819	575	586	655	819
Supervision and Regulation Enforcement Fees	91,833	57,711	67,117	90,936	91,833
Filing Fees	15,322	19,132	16,559	14,977	15,322
Testing and Sealing Fees	8,825	8,395	6,933	7,759	8,825
Fines and Penalties - Service Income	9,141	2,661	2,437	3,449	5,751
Other Service Income	1,027	1,070	828	662	1,027
Book Sales	-	1	1	-	-
Miscellaneous Income	494	558	313	349	494
Palawan Council for Sustainable Development Staff	<u>48,360</u>	<u>15,045</u>	<u>15,798</u>	<u>16,588</u>	<u>17,417</u>
Clearance Fees	1,499	1,926	2,023	2,124	2,230
Legal Fees	81	89	93	98	103
Special Account in the General Fund	<u>46,780</u>	<u>13,030</u>	<u>13,682</u>	<u>14,366</u>	<u>15,084</u>
Wildlife Management Fund	<u>46,780</u>	<u>13,030</u>	<u>13,682</u>	<u>14,366</u>	<u>15,084</u>
Other Permit Fees	<u>46,780</u>	<u>13,030</u>	<u>13,682</u>	<u>14,366</u>	<u>15,084</u>
DEPARTMENT OF FINANCE	<u>214,279,102</u>	<u>98,559,994</u>	<u>105,922,596</u>	<u>78,281,157</u>	<u>83,564,862</u>
Office of the Secretary	<u>2,362</u>	<u>2,195</u>	<u>2,148</u>	<u>2,188</u>	<u>2,162</u>
Certification Fees	61	39	-	-	-
Filing Fees	2,301	2,156	2,148	2,188	2,162
Bureau of Customs	<u>5,226,551</u>	<u>5,047,658</u>	<u>5,709,458</u>	<u>6,110,980</u>	<u>6,527,193</u>
Import Processing Fees	795,728	801,942	834,866	896,944	961,765
Fines and Penalties - Service Income	452,727	490,758	490,758	527,250	565,353
Other Service Income	2,425,507	2,091,724	2,544,805	2,734,030	2,931,616
Other Fees	25,621	20,324	26,882	28,880	30,968
Warehousing Fees	62,681	45,132	65,764	70,654	75,760
Other Business Income	376,521	378,243	395,040	427,686	458,594
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	245,137	471,342	471,342	506,390	542,986
Special Account in the General Fund	<u>842,629</u>	<u>748,193</u>	<u>880,001</u>	<u>919,146</u>	<u>960,151</u>
Container Security Fees	683,969	598,496	718,168	754,076	791,780
Super Green Lane Fees	158,660	149,697	161,833	165,070	168,371
Bureau of Internal Revenue	<u>3,519,116</u>	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Registration Fees	1,125,214	-	-	-	-
Certification Fees	2,146,111	-	-	-	-
Other Processing Fees	1,803	-	-	-	-
Fines and Penalties - Service Income	967	-	-	-	-
Rent/Lease Income	2,345	-	-	-	-
Miscellaneous Income	242,676	-	-	-	-
Bureau of the Treasury	<u>203,966,300</u>	<u>92,533,273</u>	<u>99,068,009</u>	<u>71,024,000</u>	<u>75,875,300</u>
BTr Income	<u>56,643,000</u>	<u>23,342,000</u>	<u>20,633,000</u>	<u>16,793,000</u>	<u>17,969,000</u>
Interest Income on NG Deposits	11,187,000	2,000,000	1,700,000	1,700,000	1,700,000
Interest on Advances to GOCCs	232,000	58,000	58,000	58,000	58,000
Income from Investments	42,033,000	19,500,000	17,000,000	13,000,000	14,000,000
Government Service Income	<u>3,191,000</u>	<u>1,784,000</u>	<u>1,875,000</u>	<u>2,035,000</u>	<u>2,211,000</u>
Service Fee on Relent Loans	681,000	93,000	36,000	35,000	34,000
Escheat of Unclaimed Balances	86,000	80,000	81,000	82,000	83,000
Others	765,000	10,000	10,000	10,000	10,000
Fidelity Bond Premia	1,659,000	1,601,000	1,748,000	1,908,000	2,084,000
NG Income Collected by the BTr	<u>95,387,000</u>	<u>31,952,000</u>	<u>47,269,000</u>	<u>50,185,000</u>	<u>53,359,000</u>
Dividends on Shares of Stocks	69,125,000	16,000,000	16,000,000	16,000,000	16,000,000
NG Share from Earnings of GOCCs	1,401,000	919,000	1,400,000	1,617,000	1,800,000
NG Share in PAGCOR Income	24,861,000	15,033,000	29,869,000	32,568,000	35,559,000
Other Business Income	2,734,000	3,000,000	3,200,000	3,200,000	3,200,000
Other Non-Tax Revenues ^{d/}	49,202,300	34,239,273	27,966,009	846,000	1,347,300
Central Board of Assessment Appeals	<u>92</u>	<u>45</u>	<u>55</u>	<u>55</u>	<u>55</u>
Legal Fees	92	45	55	55	55
Insurance Commission	<u>567,217</u>	<u>252,620</u>	<u>414,231</u>	<u>414,291</u>	<u>427,891</u>
Special Account in the General Fund	<u>567,217</u>	<u>252,620</u>	<u>414,231</u>	<u>414,291</u>	<u>427,891</u>
Pre-Need Fund	<u>567,217</u>	<u>252,620</u>	<u>414,231</u>	<u>414,291</u>	<u>427,891</u>
Registration Fees	56,253	20,000	25,000	30,000	35,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Clearance Fees	72,204	40,000	53,000	55,650	58,433
Certification Fees	194,917	90,000	161,285	146,188	146,620
Supervision and Regulation Enforcement Fees	24,282	22,000	22,261	22,261	22,261
Legal Fees	-	-	-	-	630
Accreditation Fees	1,465	1,200	1,170	1,980	6,345
Filing Fees	6,571	6,415	6,345	6,345	10,474
Other Processing Fees	12,886	6,000	9,500	9,975	25,000
Fines and Penalties - Service Income	67,265	6,500	15,000	20,000	716
Examination Fees	130,207	60,000	120,000	121,200	122,412
Other Service Income	1,132	505	670	692	-
Miscellaneous Income	35	-	-	-	-
Privatization and Management Office	997,464	724,203	728,695	729,643	732,261
Rent/Lease Income	161,466	23,203	27,695	28,643	31,261
Other Sales	100,849	700,000	700,000	700,000	700,000
Others	735,149	1,000	1,000	1,000	1,000
DEPARTMENT OF FOREIGN AFFAIRS	7,105,378	5,986,369	7,833,536	8,225,214	8,636,475
Office of the Secretary	7,105,249	5,986,369	7,833,536	8,225,214	8,636,475
Other Verification and Authentication Fees	326,314	143,608	359,761	377,749	396,637
Passport Fees	5,790,638	4,947,390	6,384,178	6,703,387	7,038,557
Visa Fees	155,583	65,472	171,530	180,107	189,112
Other Service Income	728,075	733,854	802,703	842,838	884,980
Examination Fees	151	-	166	175	184
Interest on NG Deposits	2,447	-	2,698	2,833	2,974
Others	102,041	96,045	112,500	118,125	124,031
Foreign Service Institute	129	- b/	- b/	- b/	- b/
Income from Printing and Publication	2	-	-	-	-
Others	127	-	-	-	-
DEPARTMENT OF HEALTH	1,375,513	969,673	1,108,478	1,198,594	1,290,326
Office of the Secretary	1,375,513	969,673	1,108,478	1,198,594	1,290,326
Other Permit Fees	20,007	18,671	19,513	20,236	20,967
Registration Fees	1,061	1,120	1,121	1,142	1,168
Clearance Fees	83	103	109	115	122
Certification Fees	782	753	817	881	937
Licensing Fees	40,778	41,374	43,400	45,849	48,214
Other Verification and Authentication Fees	8,074	7,296	7,418	7,484	7,310
Application Fees	135	1	1	1	1
Fines and Penalties - Service Income	7,738	6,874	7,334	7,717	8,070
Other Service Income	13,129	14,781	15,912	16,960	16,770
Affiliation Fees	184	66	86	112	88
Examination Fees	35	21	23	27	24
Income from Hostels/Dormitories and Other Like Facilities	47	54	35	45	44
Other Fees	1	1	1	1	1
Other Business Income	7	9	12	13	14
Sale of Unserviceable Property	71	6	6	6	6
Miscellaneous Income	67,509	54,432	57,568	59,370	56,691
Special Account in the General Fund	1,215,872	824,111	955,122	1,038,635	1,129,899
Bureau of Quarantine and International Health Surveillance	418,855	174,000	240,000	252,000	264,600
Food and Drug Administration	797,017	650,111	715,122	786,635	865,299
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	476,295	621,422	531,917	545,319	560,057
Office of the Secretary	462,819	608,732	516,687	527,019	538,007
Registration Fees	8,274	9,434	6,870	7,007	7,147
Processing Fees	342,748	457,851	389,490	397,279	405,674
Fines and Penalties	110,029	139,908	119,018	121,398	123,825
Other Service Income	1,768	1,539	1,309	1,335	1,361
Human Settlements Adjudication Commission	13,476	12,690	15,230	18,300	22,050
Fines and Penalties	1,580	1,857	2,230	2,700	3,300
Other Service Income	11,896	10,833	13,000	15,600	18,750
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	9,544,919	5,948,792	6,297,795	6,665,224	6,667,186
Office of the Secretary	38,370	37,056	40,655	42,524	44,486
Franchising Fees	883	259	272	286	300
Supervision and Regulation Enforcement Fees	2,302	1,825	1,916	2,012	2,113
Testing Fees	22	-	-	-	-
Fines and Penalties - Service Income	266	105	110	116	122

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Examination Fees	103	110	116	122	128
Seminar/Training Fees	1,216	1,467	3,286	3,286	3,286
Rent/Lease Income	31,766	31,766	33,354	35,022	36,773
Income from Hostels/Dormitories and Other Like Facilities	57	26	28	29	30
Other Business Income	23	-	-	-	-
Sale of Unserviceable Property	234	-	-	-	-
Miscellaneous Income	1,498	1,498	1,573	1,651	1,734
National Telecommunications Commission	9,506,549	5,911,736	6,257,140	6,622,700	6,622,700
Other Permit Fees	36,494	87,609	92,728	70,000	70,000
Registration Fees	355,381	294,591	311,803	336,279	336,279
Certification Fees	392	3,428	3,629	1,132	1,132
Licensing Fees	340,285	280,089	296,454	276,547	276,547
Supervision and Regulation Enforcement Fees	1,681,547	1,811,531	1,917,373	1,319,816	1,319,816
Inspection Fees	264,244	211,032	223,362	204,164	204,164
Application Fees	26,395	27,786	29,409	27,293	27,293
Fines and Penalties - Service Income	43,747	2,950	3,122	44,790	44,790
Other Service Income	2,161	24,838	26,289	2,720	2,720
Permit Fees Import	28,099	-	-	-	-
Clearance Fees	19	-	-	-	-
Examination Fees	11	-	-	-	-
Filing Fees	277	-	-	-	-
Rent/Lease Income	8	-	-	-	-
Miscellaneous Income	15	-	-	-	-
Special Account in the General Fund	6,727,474	3,167,882	3,352,971	4,339,959	4,339,959
Spectrum Users Fees	6,727,474	3,167,882	3,352,971	4,339,959	4,339,959
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	3,653,559	3,967,511	4,338,134	4,749,600	5,183,092
Bureau of Fire Protection	3,591,009	3,915,458	4,271,312	4,661,682	5,089,985
Other Service Income	495,026	509,877	525,173	540,928	557,156
Special Account in the General Fund	3,095,983	3,405,581	3,746,139	4,120,754	4,532,829
Fire Code Fees	3,095,983	3,405,581	3,746,139	4,120,754	4,532,829
Bureau of Jail Management and Penology	11,888	20,000	22,000	24,000	26,000
Licensing Fees	1,697	5,000	7,000	9,000	11,000
Miscellaneous Income	10,191	15,000	15,000	15,000	15,000
Local Government Academy	-	150	150	150	150
Income from Hostels/Dormitories and Other Like Facilities	-	150	150	150	150
National Police Commission	43,928	24,832	37,248	55,973	58,772
Clearance Fees	488	483	725	1,091	1,145
Certification Fees	2,647	1,073	1,609	2,414	2,535
Legal Fees	2	-	-	-	-
Weights and Measures Fees	77	442	663	998	1,048
Other Verification and Authentication Fees	3,784	6,031	9,046	13,661	14,344
Appeal Fees	86	276	414	622	653
Identity Card Fees	-	1	2	2	2
Fines and Penalties - Service Income	6	-	-	-	-
Other Service Income	583	183	274	411	432
Examination Fees	34,354	16,343	24,515	36,774	38,613
Rent/Lease Income	1,881	-	-	-	-
Sale of Unserviceable Property	14	-	-	-	-
Other Sales	6	-	-	-	-
Philippine National Police	6,734	7,071	7,424	7,795	8,185
Fines and Penalties	6,256	6,569	6,897	7,242	7,604
Interest Income	478	502	527	553	581
DEPARTMENT OF JUSTICE	15,265,618	18,544,889	19,459,421	20,424,048	21,436,613
Office of the Secretary	24,221	18,185	18,185	18,185	18,185
Legal Fees	13,735	7,052	7,052	7,052	7,052
Other Service Income	9,838	10,000	10,000	10,000	10,000
Other Gains	648	1,133	1,133	1,133	1,133
Bureau of Corrections	81	135	139	143	148
Interest Income	81	135	139	143	148
Bureau of Immigration	4,262,950	7,021,767	7,372,856	7,741,498	8,128,573
Clearance Fees	3,322,509	6,151,035	6,458,586	6,781,516	7,120,592

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Fines and Penalties - Service Income	503,293	271,787	285,377	299,645	314,628
Other Fees	267,645	285,672	299,956	314,953	330,701
Interest on NG Deposits	72	2,152	2,260	2,373	2,491
Other Gains	4,088	8,512	8,938	9,385	9,854
Express Lane or Special Lane Fees	165,343	302,609	317,739	333,626	350,307
Land Registration Authority	<u>10,267,261</u>	<u>10,786,412</u>	<u>11,325,733</u>	<u>11,892,020</u>	<u>12,486,621</u>
Registration Fees	8,218,219	8,629,130	9,060,586	9,513,616	9,989,297
Special Account in the General Fund	2,049,042	2,157,282	2,265,147	2,378,404	2,497,324
Registration Fees	2,049,042	2,157,282	2,265,147	2,378,404	2,497,324
National Bureau of Investigation	<u>681,223</u>	<u>708,472</u>	<u>736,811</u>	<u>766,283</u>	<u>796,935</u>
Clearance Fees	679,941	707,139	735,424	764,841	795,435
Other Service Income	1,282	1,333	1,387	1,442	1,500
Office of the Solicitor General	<u>2,712</u>	<u>5,312</u>	<u>2,904</u>	<u>2,988</u>	<u>3,075</u>
Certification Fees	26	31	28	29	30
Oathtaking Fees	750	1,947	796	820	844
Special Account in the General Fund	1,936	3,334	2,080	2,139	2,201
General Fund 151	27	50	50	50	50
Certification Fees	27	50	50	50	50
General Fund 152	1,909	3,284	2,030	2,089	2,151
Filing Fees	1,589	2,997	1,707	1,757	1,809
Miscellaneous Income	304	287	323	332	342
Income from Compromise Agreement	16	-	-	-	-
Parole and Probation Administration	<u>378</u>	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}
Sale of Unserviceable Property	71	-	-	-	-
Miscellaneous Income	307	-	-	-	-
Public Attorney's Office	<u>26,625</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>
Legal Fees	26,625	30	30	30	30
Office for Alternative Dispute Resolution	<u>167</u>	<u>4,576</u>	<u>2,763</u>	<u>2,901</u>	<u>3,046</u>
Other Service Income	167	4,576	2,763	2,901	3,046
DEPARTMENT OF LABOR AND EMPLOYMENT	<u>3,767,563</u>	<u>2,540,278</u>	<u>2,599,975</u>	<u>2,709,491</u>	<u>2,829,858</u>
Office of the Secretary	<u>1,902,727</u>	<u>1,252,051</u>	<u>1,280,837</u>	<u>1,310,652</u>	<u>1,342,217</u>
Other Permit Fees	686,778	657,575	664,150	670,792	692,713
Registration Fees	212,723	311,736	327,322	343,688	334,717
Clearance Fees	234	-	-	-	-
Certification Fees	7,688	1,121	1,143	1,166	2,127
Licensing Fees	2,444	1,510	1,540	1,571	1,719
Inspection Fees	47,788	11,159	11,382	11,610	5,650
Fines and Penalties - Service Income	32,587	32,523	34,149	35,856	40,125
Other Service Income	229,480	236,210	240,934	245,752	264,949
Rent/Lease Income	196	217	217	217	217
Other Gains	60	-	-	-	-
Sale of Unserviceable Property	35	-	-	-	-
Others	5,901	-	-	-	-
Special Account in the General Fund	676,813	-	-	-	-
Other Verification and Authentication Fees	676,813	-	-	-	-
National Conciliation and Mediation Board	<u>442</u>	<u>361</u>	<u>361</u>	<u>370</u>	<u>380</u>
Special Account in the General Fund	442	361	361	370	380
Special Voluntary Arbitration Fund	442	361	361	370	380
Registration Fees	442	361	361	370	380
National Labor Relations Commission	<u>24,256</u>	<u>21,100</u>	<u>21,400</u>	<u>21,700</u>	<u>22,000</u>
Clearance Fees	2,586	2,500	2,550	2,600	2,650
Certification Fees	984	1,125	1,175	1,225	1,275
Appeal Fees	2,753	2,325	2,375	2,425	2,475
Filing Fees	2,868	2,900	2,950	3,000	3,050
Other Service Income	13,943	11,150	11,250	11,350	11,450
Interest on NG Deposits	1,122	1,100	1,100	1,100	1,100
National Maritime Polytechnic	<u>13,720</u>	<u>-</u> ^{e/}	<u>-</u> ^{e/}	<u>-</u> ^{e/}	<u>-</u> ^{e/}
Seminar/Training Fees	13,720	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Philippine Overseas Employment Administration	359,161	- e/	- e/	- e/	- e/
Licensing Fees	31,475	-	-	-	-
Filing Fees	235	-	-	-	-
Other Processing Fees	299,356	-	-	-	-
Fines and Penalties - Service Income	22,550	-	-	-	-
Others	5,545	-	-	-	-
Professional Regulation Commission	1,460,693	1,259,879	1,290,151	1,369,187	1,457,306
Registration Fees	103,478	141,634	153,062	160,794	169,203
Licensing Fees	561,291	457,540	458,658	490,567	527,061
Legal Fees	4	-	-	-	-
Other Verification and Authentication Fees	218,577	164,714	165,117	176,604	189,742
Fines and Penalties - Service Income	17,270	12,599	12,902	13,692	14,573
Other Service Income	25,360	45,216	48,341	45,950	49,041
Examination Fees	534,452	438,176	452,071	481,580	507,686
Miscellaneous Income	261	-	-	-	-
Technical Education and Skills Development Authority	6,564	6,887	7,226	7,582	7,955
Registration Fees	1,497	1,571	1,649	1,731	1,817
Certification Fees	85	89	93	97	101
Other Verification and Authentication Fees	537	563	591	620	651
Other Processing/Assessment Fees	10	10	10	10	10
Fines and Penalties - Service Income	1	1	1	1	1
School Fees	52	54	56	58	60
Seminar/Training Fees	4,126	4,332	4,548	4,775	5,013
Other Interest Income	26	27	28	29	30
Gain on Sale of Property, Plant and Equipment	14	14	14	14	14
Income from Hostels/Dormitories and Other Like Facilities	206	216	226	237	248
Other Business Income	10	10	10	10	10
DEPARTMENT OF MIGRANT WORKERS	-	1,127,482 f/	1,146,792 f/	1,192,112 f/	1,259,693 f/
Office of the Secretary	-	1,127,482	1,146,792	1,192,112	1,259,693
Licensing Fees	-	28,000	35,000	35,000	35,000
Filing Fees	-	300	350	350	350
Other Processing Fees	-	330,000	341,973	376,170	432,596
Fines and Penalties - Service Income	-	6,000	2,500	2,500	2,500
Others	-	6,000	6,000	6,000	6,000
Seminar/Training Fees	-	11,875	12,469	13,092	13,747
Hospital Fees	-	8,000	8,500	9,000	9,500
Special Account in the General Fund	-	737,307	740,000	750,000	760,000
Other Verification and Authentication Fees	-	737,307	740,000	750,000	760,000
DEPARTMENT OF NATIONAL DEFENSE	7,392,165	4,712,226	4,656,769	3,152,653	1,752,557
Office of the Secretary	297	276	276	276	276
Rent/Lease Income	297	276	276	276	276
Armed Forces of the Philippines	7,151,543	4,617,220	4,551,723	3,047,568	1,647,432
Philippine Air Force	376,590	395,419	415,190	435,950	457,748
Permit Fees Import	14	14	15	16	17
Rent/Lease Income	37,243	39,106	41,061	43,114	45,270
Land and Parking Fees	41	43	45	48	50
Fines and Penalties-Business Income	67	70	73	77	81
Other Gains	37,069	38,922	40,869	42,912	45,058
Miscellaneous Income	302,156	317,264	333,127	349,783	367,272
General Headquarters	6,638,433	4,117,421	4,032,153	2,506,938	1,082,004
Fines and Penalties - Service Income	41	45	50	55	60
Other Service Income	136,150	149,765	164,742	181,216	199,337
Affiliation Fees	96	106	116	128	141
Rent/Lease Income	13,602	14,962	16,459	18,104	19,915
Income from Hostels/Dormitories and Other Like Facilities	119,732	131,705	144,875	159,363	175,299
Interest on NG Deposits	1	1	1	1	1
Other Business Income	11,507	12,657	13,923	15,316	16,847
Miscellaneous Income	51,391	56,530	62,183	68,401	75,241
Other Receipts	94	-	104	114	125
Special Account in the General Fund	6,305,819	3,751,650	3,629,700	2,064,240	595,038
Share from BCDA's Asset Disposition Program	6,305,819	3,751,650	3,629,700	2,064,240	595,038
Rent/Lease Income	357,768	285,750	301,950	339,240	225,000
Other Sales	61,276	66,150	66,150	-	-
Other Fees	289,087	168,750	168,750	225,000	-
Share in the Profit of Joint Venture	5,597,688	3,231,000	3,092,850	1,500,000	370,038

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
AFP Medical Center	<u>136,520</u>	<u>104,380</u>	<u>104,380</u>	<u>104,680</u>	<u>107,680</u>
0.5% Service Fees from Financial Institutions	258	300	300	300	300
Affiliation Fees	96	2,500	2,500	2,500	2,500
Rent/Lease Income	1,058	3,000	3,000	3,000	3,000
Hospital Income	119,728	67,000	67,000	67,000	70,000
PhilHealth - Professional Fees	15,340	30,000	30,000	30,000	30,000
Other Business Income	40	80	80	80	80
Miscellaneous Income	-	1,500	1,500	1,800	1,800
Government Arsenal	<u>1,198</u>	<u>800</u>	<u>840</u>	<u>880</u>	<u>920</u>
Testing Fees	1,198	800	840	880	920
National Defense College of the Philippines	<u>188</u>	<u>270</u>	<u>270</u>	<u>269</u>	<u>269</u>
Rent/Lease Income	64	147	147	147	147
Sale of Unserviceable Property	68	64	61	57	53
Miscellaneous Income	56	59	62	65	69
Philippine Veterans Affairs Office	<u>238,939</u>	<u>93,660</u>	<u>103,660</u>	<u>103,660</u>	<u>103,660</u>
Philippine Veterans Affairs Office (Proper)	<u>877</u>	<u>660</u>	<u>660</u>	<u>660</u>	<u>660</u>
Other Service Income	175	140	140	140	140
Interest on NG Deposits	685	500	500	500	500
Sale of Unserviceable Property	17	20	20	20	20
Veterans Memorial Medical Center	<u>238,062</u>	<u>93,000</u>	<u>103,000</u>	<u>103,000</u>	<u>103,000</u>
Affiliation Fees	5,912	3,000	3,000	3,000	3,000
Other Fees	232,150	90,000	100,000	100,000	100,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	<u>624,635</u>	<u>383,096</u>	<u>545,683</u>	<u>653,887</u>	<u>728,099</u>
Office of the Secretary	<u>624,635</u>	<u>383,096</u>	<u>545,683</u>	<u>653,887</u>	<u>728,099</u>
Permit Fees Import	261	190	198	384	391
Clearance Fees	116	458	563	463	153
Certification Fees	32	215	1,001	217	48
Supervision and Regulation Enforcement Fees	9,902	12,331	14,875	13,022	13,368
Accreditation Fees	1,668	1,742	1,850	2,134	2,135
Other Processing Fees	1,041	599	898	988	1,249
Fines and Penalties - Service Income	11,466	4,821	6,611	6,026	7,183
Other Service Income	419,372	277,608	302,403	385,875	515,827
Seminar/Training Fees	-	117	121	118	129
Rent/Lease Income	797	1,011	402	1,052	821
Road Network Fees	-	8,167	7,677	5,535	-
Income from Hostels/Dormitories and Other Like Facilities	269	245	303	465	339
Interest on NG Deposits	529	274	342	479	693
Other Business Income	820	118	128	135	868
Sale of Unserviceable Property	16,177	10,778	11,856	11,533	21,031
Proceeds from Insurance/Indemnities	124	3,239	2,586	572	182
Miscellaneous Income	162,061	61,183	193,869	224,889	163,682
DEPARTMENT OF SCIENCE AND TECHNOLOGY	<u>297,343</u>	<u>249,880</u>	<u>223,283</u>	<u>239,097</u>	<u>252,690</u>
Office of the Secretary	<u>106,655</u>	<u>108,426</u>	<u>72,956</u>	<u>76,902</u>	<u>86,181</u>
Clearance Fees	144	27	28	29	30
Certification Fees	10,733	9,764	9,413	9,989	13,360
Analysis Fees	4,762	5,780	5,950	6,035	6,120
Testing Fees	647	-	-	-	-
Fines and Penalties - Service Income	31,980	21,083	21,668	22,704	25,950
Calibration Fees	68	-	-	-	-
Technology Development Transfer and Commercialization	52,016	34,085	35,897	38,017	40,589
Examination Fees	6,299	52	-	128	132
Laboratory Fees	6	-	-	-	-
Special Account in the General Fund	-	37,635	-	-	-
Share from Military Camp Sales Proceeds Fund	-	37,635	-	-	-
Advanced Science and Technology Institute	<u>14,348</u>	<u>12,500</u>	<u>13,500</u>	<u>14,000</u>	<u>14,000</u>
Fines and Penalties - Service Income	41	-	-	-	-
Other Service Income	14,307	12,500	13,500	14,000	14,000
Food and Nutrition Research Institute	<u>4,165</u>	<u>2,683</u>	<u>3,512</u>	<u>3,522</u>	<u>3,633</u>
Technology Development Transfer and Commercialization	190	200	200	200	200
Other Service Income	2,261	2,021	2,124	2,128	2,233
Seminar/Training Fees	-	60	65	70	75
Rent/Lease Income	58	2	3	4	5

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Income from Hostels/Dormitories and Other Like Facilities	-	-	20	20	20
Fines and Penalties - Business Income	209	100	100	100	100
Other Business Income	1,170	300	1,000	1,000	1,000
Miscellaneous Income	277	-	-	-	-
Forest Products Research and Development Institute	4,215	4,066	4,607	4,738	5,212
Other Service Income	4,166	3,872	4,271	4,535	4,989
Income from Printing and Publication	49	79	69	50	55
Other Business Income	-	115	267	153	168
Industrial Technology Development Institute	37,631	40,974	43,777	46,795	50,048
Calibration Fees	13,873	15,083	16,592	18,251	20,076
Other Service Income	22,478	23,703	24,888	26,132	27,439
Miscellaneous Income	1,280	2,188	2,297	2,412	2,533
Metals Industry Research and Development Center	22,302	29,272	27,500	30,000	30,000
Other Service Income	21,005	23,048	26,050	28,550	28,550
Seminar/Training Fees	1,218	2,664	1,400	1,400	1,400
Rent/Lease Income	79	3,550	50	50	50
Income from Printing and Publication	-	10	-	-	-
National Academy of Science and Technology	-	30	40	40	40
Entrance Fees	-	30	40	40	40
Philippine Atmospheric Geophysical and Astronomical Services Administration	57,045	3,600	8,600	10,600	10,600
Certification Fees	13,794	3,000	8,000	10,000	10,000
Other Service Income	811	500	500	500	500
Rent/Lease Income	88	100	100	100	100
Other Business Income	42,352	-	-	-	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	3,600	615	615	615	615
Sale of Unserviceable Property	-	15	15	15	15
Miscellaneous Income	3,600	600	600	600	600
Philippine Council for Health Research and Development	426	400	300	320	300
Other Service Income	426	400	300	320	300
Philippine Institute of Volcanology and Seismology	462	626	582	600	635
Certification Fees	449	430	470	480	500
Analysis Fees	-	20	20	20	20
Income Collected from Students	1	60	25	30	40
Rent/Lease Income	-	45	30	30	30
Income from Printing and Publication	-	2	2	-	-
Book Sales	-	4	-	-	-
Other Sales	12	65	35	40	45
Philippine Nuclear Research Institute	32,500	33,110	33,160	36,005	36,120
Other Permit Fees	4,996	3,960	3,960	3,980	3,995
Inspection Fees	723	250	250	275	275
Fines and Penalties - Service Income	114	-	-	-	-
Other Service Income	26,667	28,900	28,950	31,750	31,850
Philippine Science High School System	8,456	9,041	9,465	10,056	10,056
Clearance Fees	19	23	28	39	39
Other Service Income	2	2	2	3	3
Other School Fees	1,774	1,193	1,277	1,375	1,375
Examination Fees	1,436	1,827	1,862	2,002	2,002
Rent/Lease Income	301	401	410	430	430
Income from Hostels/Dormitories and Other Like Facilities	1,659	3,787	4,068	4,294	4,294
Other Business Income	588	139	146	152	152
Other Gains	8	30	30	30	30
Miscellaneous Income	2,669	1,639	1,642	1,731	1,731
Philippine Textile Research Institute	4,827	4,139	4,194	4,382	4,675
Other Service Income	4,059	4,081	4,118	4,297	4,570
Seminar/Training Fees	24	58	76	85	105
Fines and Penalties - Business Income	744	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Science Education Institute	<u>452</u>	<u>154</u>	<u>201</u>	<u>223</u>	<u>246</u>
Assessment Fees	7	9	10	12	13
Others	423	115	151	159	167
Sale of Unserviceable Property	22	30	40	52	66
Science and Technology Information Institute	<u>197</u>	<u>234</u>	<u>259</u>	<u>284</u>	<u>309</u>
Income from Printing and Publication	85	90	95	100	105
Other Service Income	112	144	164	184	204
Technology Application and Promotion Institute	<u>62</u>	<u>10</u>	<u>15</u>	<u>15</u>	<u>20</u>
Miscellaneous Income	62	10	15	15	20
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	<u>38,629</u>	<u>41,951</u>	<u>47,269</u>	<u>41,395</u>	<u>47,697</u>
Office of the Secretary	<u>28,221</u>	<u>28,501</u>	<u>28,785</u>	<u>29,073</u>	<u>29,365</u>
Other Permit Fees	84	84	85	86	87
Registration Fees	448	452	457	461	466
Clearance Fees	8,108	8,189	8,271	8,353	8,437
Licensing Fees	263	265	268	271	273
Accreditation Fees	875	884	892	901	910
Other Service Income	1,491	1,505	1,520	1,536	1,551
Interest on NG Deposits	4,899	4,948	4,997	5,047	5,098
Other Business Income	662	669	675	682	689
Other Gains	11,391	11,505	11,620	11,736	11,854
National Authority for Child Care ^{g/}	<u>10,408</u>	<u>13,450</u>	<u>18,484</u>	<u>12,322</u>	<u>18,332</u>
Accreditation Fees	462	1,050	2,576	606	2,121
Other Processing Fees	9,946	12,400	15,908	11,716	16,211
DEPARTMENT OF TOURISM	<u>19,208</u>	<u>9,275</u>	<u>17,901</u>	<u>17,743</u>	<u>13,978</u>
Office of the Secretary	<u>1,070</u>	- ^{h/}	- ^{h/}	- ^{h/}	- ^{h/}
Special Account in the General Fund	1,070	-	-	-	-
Accreditation, IDs, Stickers and Other Fees	1,070	-	-	-	-
Intramuros Administration	<u>7</u>	<u>45</u>	<u>45</u>	<u>45</u>	<u>10</u>
Interest on NG Deposits	7	45	45	45	10
National Parks Development Committee	<u>18,131</u>	<u>9,230</u>	<u>17,856</u>	<u>17,698</u>	<u>13,968</u>
Fines and Penalties - Business Income	115	10	15	15	15
Other Service Income	1,625	700	1,800	1,800	1,800
Rent/Lease Income	16,390	8,518	16,040	15,882	12,152
Interest on NG Deposits	1	2	1	1	1
DEPARTMENT OF TRADE AND INDUSTRY	<u>1,264,088</u>	<u>1,184,814</u>	<u>1,014,602</u>	<u>1,082,028</u>	<u>1,170,133</u>
Office of the Secretary	<u>758,706</u>	<u>901,357</u>	<u>951,607</u>	<u>1,015,903</u>	<u>1,106,366</u>
Other Permit Fees	86,167	35,349	34,923	35,090	35,283
Registration Fees	459,698	671,053	706,817	750,278	815,357
Certification Fees	3,719	10,397	10,073	7,916	5,795
Licensing Fees	1,481	1,676	1,757	1,855	1,932
Supervision and Regulation Enforcement Fees	25,704	19,014	18,677	20,048	23,521
Inspection Fees	1,448	100	105	110	115
Other Verification and Authentication Fees	6,834	2,464	2,274	2,514	2,906
Other Processing Fees	112,219	125,894	138,175	153,072	169,368
Fines and Penalties - Service Income	33,402	10,028	9,755	10,700	12,383
Other Service Income	5,462	2,638	2,486	2,597	2,811
Other Business Income	337	371	408	449	494
Rent/Lease Income	911	1,002	1,102	1,213	1,334
Income from Hostels/Dormitories and Other Like Facilities	-	50	55	61	67
Income from Other Sources	3	-	-	-	-
Special Account in the General Fund	<u>21,321</u>	<u>21,321</u>	<u>25,000</u>	<u>30,000</u>	<u>35,000</u>
Micro, Small and Medium Enterprise Development Council Fund	21,321	21,321	25,000	30,000	35,000
Board of Investments	<u>83,807</u>	<u>35,572</u>	<u>38,579</u>	<u>41,887</u>	<u>45,526</u>
Registration Fees	2,942	3,236	3,559	3,916	4,307
Certification Fees	6,406	7,047	7,751	8,526	9,379
Endorsement Fees	6,698	7,368	8,105	8,915	9,807
Visa Fees	2,086	2,294	2,524	2,776	3,054
Appeal Fees	113	124	137	150	165
Application Fees	2,305	2,535	2,789	3,068	3,375

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Filing Fees	1,288	1,417	1,558	1,714	1,886
Identity Card Fees	2,249	2,474	2,721	2,994	3,293
Other Processing Fees	2,871	3,158	3,474	3,821	4,203
Fines and Penalties - Service Income	56,468	5,500	5,500	5,500	5,500
Amendment Fees	380	418	460	506	556
Other Service Income	1	1	1	1	1
Construction Industry Authority of the Philippines	<u>393,648</u>	<u>224,116</u>	<u>-</u> ^v	<u>-</u> ^v	<u>-</u> ^v
Registration Fees	62,248	38,643	-	-	-
Certification Fees	46	146	-	-	-
Licensing Fees	2,807	1,650	-	-	-
Filing Fees	43,467	34,501	-	-	-
Review Fees	190,923	121,212	-	-	-
Other Processing Fees	1,201	1,105	-	-	-
Fines and Penalties - Service Income	90,464	24,886	-	-	-
Other Service Income	2,492	1,973	-	-	-
Cooperative Development Authority	<u>25,397</u>	<u>12,764</u>	<u>13,415</u>	<u>13,237</u>	<u>7,240</u>
Registration Fees	3,110	7,640	8,029	7,867	1,835
Certification Fees	2,319	2,316	2,436	2,441	1,740
Legal Fees	30	-	-	-	-
Accreditation Fees	227	-	-	-	50
Other Verification and Authentication Fees	9	-	-	-	-
Fines and Penalties - Service Income	1,876	-	-	-	230
Amendment Fees	14,636	-	-	-	1,020
Other Service Income	2,393	-	-	-	700
Dividend Income	60	-	-	-	-
Interest on NG Deposits	2	-	-	-	-
Miscellaneous Income	735	2,808	2,950	2,929	1,665
Design Center of the Philippines	<u>39</u>	<u>5</u>	<u>1</u>	<u>1</u>	<u>1</u>
Other Service Income	29	5	1	1	1
Other Gains	10	-	-	-	-
Philippine Trade Training Center	<u>2,491</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>
Rent/Lease Income	1,719	9,000	9,000	9,000	9,000
Other Business Income	772	2,000	2,000	2,000	2,000
DEPARTMENT OF TRANSPORTATION	<u>11,119,064</u>	<u>8,343,215</u>	<u>14,266,498</u>	<u>14,456,366</u>	<u>14,515,200</u>
Office of the Secretary	<u>8,011,989</u>	<u>5,732,475</u>	<u>11,043,235</u>	<u>11,128,042</u>	<u>11,077,067</u>
Office of the Secretary (Proper)	<u>757,428</u>	<u>468,974</u>	<u>843,941</u>	<u>883,346</u>	<u>924,635</u>
Registration Fees	32,220	36,400	35,030	36,531	38,099
Franchising Fees (Filing Fees)	3,640	5,264	3,977	4,158	4,347
Licensing Fees	157,079	72,663	171,212	178,770	186,674
Fines and Penalties	51,099	2,897	54,259	55,914	57,618
Other Service Income (including Clean Air Act)	473,963	271,203	535,535	561,956	589,689
Supervision and Regulation Enforcement Fees	26,679	65,440	29,204	30,557	31,975
Law Enforcement	-	505	-	-	-
Miscellaneous Income	12,748	14,602	14,724	15,460	16,233
Land Transportation Franchising and Regulatory Board	<u>560,749</u>	<u>610,079</u>	<u>607,904</u>	<u>653,306</u>	<u>561,042</u>
Franchising and Filing Fees	81,963	48,987	43,711	44,977	52,500
Regulation Enforcement Fees	113,857	134,500	142,926	146,883	156,103
Fines and Penalties	270,858	335,312	321,053	329,783	230,086
Other Service Income	91,011	91,227	100,214	131,663	122,353
Miscellaneous Income	3,060	53	-	-	-
Land Transportation Office	<u>6,693,812</u>	<u>4,653,422</u>	<u>9,591,390</u>	<u>9,591,390</u>	<u>9,591,390</u>
Permits and Licenses	<u>3,471,328</u>	<u>1,356,826</u>	<u>5,023,319</u>	<u>5,023,319</u>	<u>5,023,319</u>
Issuance of Driver's License	3,471,328	1,319,270	4,942,059	4,942,059	4,942,059
Fines and Penalties - Issuance of Driver's License	-	37,556	81,260	81,260	81,260
Fines and Penalties	<u>1,029,672</u>	<u>1,099,499</u>	<u>1,302,957</u>	<u>1,302,957</u>	<u>1,302,957</u>
DOTC Department Order No. 93-693	1,029,672	1,099,499	1,302,957	1,302,957	1,302,957
Miscellaneous Income	<u>2,032,209</u>	<u>1,950,755</u>	<u>3,059,579</u>	<u>3,059,579</u>	<u>3,059,579</u>
Registration of Motor Vehicles	927,866	910,803	1,078,079	1,078,079	1,078,079
Issuance of Plates, Tags and Stickers	533,416	473,627	650,830	650,830	650,830
Issuance of Licenses	232,965	355,560	914,598	914,598	914,598
Law Enforcement	17,059	24,783	28,097	28,097	28,097
Sale of Goods	184,754	185,982	227,027	227,027	227,027
Other Service Income	136,149	-	160,948	160,948	160,948

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Others	2,456	95,501	-	-	-
Others (Including IT Fees)	2,456	95,501	-	-	-
Clean Air Act (R.A. 8749)	9,247	2,666	6,800	6,800	6,800
Special Account in the General Fund	148,900	148,175	198,735	198,735	198,735
Seat Belt Use Act (R.A. 8750)	148,900	148,175	198,735	198,735	198,735
Civil Aeronautics Board	284,160	238,276	399,172	399,172	399,172
Other Permit Fees	98,554	118,638	120,000	120,000	120,000
Clearance Fees	3,506	6,673	11,000	11,000	11,000
Certification Fees	3,342	6,672	6,672	6,672	6,672
Franchising Fees	1,594	4,248	2,500	2,500	2,500
Fines and Penalties - Service Income	99,257	2,601	150,000	150,000	150,000
Other Service Income	77,907	99,444	109,000	109,000	109,000
Maritime Industry Authority	897,256	804,866	804,279	813,201	822,062
Other Permit Fees	251,096	222,972	188,797	189,425	190,090
Registration Fees	53,768	62,786	41,084	42,181	43,393
Clearance and Certification Fees	142,560	120,234	143,923	152,642	154,978
Franchising Fees	52,908	37,334	28,493	29,444	30,551
Inspection Fees	90,462	74,338	82,962	78,958	79,927
Other Processing Fees	127,184	132,530	165,958	165,410	165,773
Fines and Penalties - Service Income	25,250	-	1,451	1,513	1,578
Other Service Income	81,027	78,963	67,830	69,243	70,755
Miscellaneous Income	9,230	4,500	9,300	9,400	9,500
Special Account in the General Fund	63,771	71,209	74,481	74,985	75,517
Tonnage Fees	63,771	71,209	74,481	74,985	75,517
Office for Transportation Security	300,686	80,348	331,506	348,081	365,485
National Civil Aviation Security Committee	300,686	80,348	331,506	348,081	365,485
Special Account in the General Fund	300,686	80,348	331,506	348,081	365,485
Aviation Security Fees	300,686	80,348	331,506	348,081	365,485
Philippine Coast Guard	100,765	127,017	97,012	97,012	97,012
Other Permit Fees	93,277	122,129	93,594	93,594	93,594
Registration Fees	1,654	2,267	1,577	1,577	1,577
Certification Fees	174	245	152	152	152
Inspection Fees	251	140	184	184	184
Accreditation Fees	596	721	595	595	595
Application Fees	217	254	217	217	217
Testing Fees	792	1,150	599	599	599
Fines and Penalties - Service Income	3,284	-	-	-	-
Other Service Income	517	111	94	94	94
Miscellaneous Income	3	-	-	-	-
Toll Regulatory Board	1,524,208	1,360,233	1,591,294	1,670,858	1,754,402
Supervision and Regulation Enforcement Fees	9,629	939	986	1,035	1,087
Other Service Income	1,514,579	1,359,294	1,590,308	1,669,823	1,753,315
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	1,422,882	1,795,681	2,036,691	2,492,108	3,058,139
Philippine Statistics Authority	1,410,230	1,780,892	2,021,006	2,475,763	3,041,111
Registration Fees	6,407	9,099	10,971	6,471	4,530
Other Verification and Authentication Fees	1,391,748	1,767,779	1,996,657	2,455,379	3,022,111
Income from Printing and Publication	4	70	35	36	38
Interest Income	6	29	19	19	20
Fines and Penalties - Business Income	7,038	596	7,418	7,715	8,023
Other Business Income	4,966	3,213	5,737	5,967	6,206
Gain on Sale of Property, Plant and Equipment	61	106	169	176	183
Philippine Statistical Research and Training Institute	10,712	13,314	14,136	14,719	15,321
Fines and Penalties - Service Income	-	9	10	11	12
Seminar/Training Fees	3,241	2,700	2,970	3,000	3,300
Others	920	2,500	2,750	3,000	3,100
Other Business Income	6	5	6	8	9
Special Account in the General Fund	6,545	8,100	8,400	8,700	8,900
Interest Earnings of the Endowment Fund	6,545	8,100	8,400	8,700	8,900
Interest on NG Deposits	4,256	6,300	6,400	6,500	6,600
Other Service Income	2,289	1,800	2,000	2,200	2,300

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Tariff Commission	<u>1,940</u>	<u>1,475</u>	<u>1,549</u>	<u>1,626</u>	<u>1,707</u>
Filing Fees	414	493	518	544	571
Other Service Income	73	122	128	134	141
Income from Printing and Publication	1,439	855	898	943	990
Interest on NG Deposits	1	1	1	1	1
Miscellaneous Income	13	4	4	4	4
PRESIDENTIAL COMMUNICATIONS OFFICE	<u>6,079</u>	<u>6,800</u>	<u>7,050</u>	<u>7,407</u>	<u>7,661</u>
Presidential Broadcast Service-Bureau of Broadcast Services	<u>4,948</u>	<u>6,000</u>	<u>6,250</u>	<u>6,500</u>	<u>6,750</u>
Other Service Income	4,948	6,000	6,250	6,500	6,750
News and Information Bureau	<u>1,028</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>
Other Business Income	1,028	800	800	800	800
Philippine Information Agency	<u>103</u>	<u>-</u>	<u>-</u>	<u>107</u>	<u>111</u>
Miscellaneous Income	103	-	-	107	111
OTHER EXECUTIVE OFFICES	<u>1,901,935</u>	<u>1,465,825</u>	<u>1,545,471</u>	<u>1,598,144</u>	<u>1,626,162</u>
Anti-Money Laundering Council	<u>33,420</u>	<u>-</u> b/	<u>-</u> b/	<u>-</u> b/	<u>-</u> b/
Fines and Penalties - Service Income	828	-	-	-	-
Other Service Income	32,592	-	-	-	-
Commission on Filipinos Overseas	<u>2,127</u>	<u>-</u> b/	<u>-</u> b/	<u>-</u> b/	<u>-</u> b/
Registration Fees	2,127	-	-	-	-
Commission on Higher Education	<u>305,270</u>	<u>275,790</u>	<u>335,945</u>	<u>366,261</u>	<u>399,443</u>
Permit Fees	4,132	15,981	4,556	4,784	5,023
Registration Fees	100	119	110	116	122
Certification Fees	7,467	4,743	8,232	8,644	9,077
Endorsement Fees	6	2	6	6	6
Inspection Fees	20,096	24,998	22,156	23,264	24,427
Accreditation Fees	525	44	579	608	638
Authentication Fees	9,747	5,367	10,746	11,283	11,847
Application Fees	10,208	15,947	11,254	11,816	12,407
Other Processing Fees	2,784	1,872	3,070	3,224	3,385
Other Service Income	2,298	265	2,534	2,661	2,794
Interest Income	966	900	1,064	1,117	1,173
Miscellaneous Income	1,157	17	1,276	1,339	1,406
Special Account in the General Fund	<u>245,784</u>	<u>205,535</u>	<u>270,362</u>	<u>297,399</u>	<u>327,138</u>
Higher Education Development Fund	<u>245,784</u>	<u>205,535</u>	<u>270,362</u>	<u>297,399</u>	<u>327,138</u>
Share from PCSO	<u>245,784</u>	<u>205,535</u>	<u>270,362</u>	<u>297,399</u>	<u>327,138</u>
Commission on the Filipino Language	<u>217</u>	<u>200</u>	<u>250</u>	<u>300</u>	<u>350</u>
Income from Printing and Publications	217	200	250	300	350
Dangerous Drugs Board	<u>135,808</u>	<u>98,450</u>	<u>98,500</u>	<u>98,500</u>	<u>98,500</u>
Special Account in the General Fund	<u>135,808</u>	<u>98,450</u>	<u>98,500</u>	<u>98,500</u>	<u>98,500</u>
Licensing Fees	33,553	24,000	24,000	24,000	24,000
Fines and Penalties - Service Income	2,359	2,000	2,000	2,000	2,000
Share from PAGCOR/PCSO	99,332	72,000	72,000	72,000	72,000
Share from Earnings of GOCCs	564	450	500	500	500
Energy Regulatory Commission	<u>1,116,061</u>	<u>812,496</u>	<u>825,365</u>	<u>845,110</u>	<u>833,896</u>
Other Permit Fees	167,562	60,000	60,000	60,000	60,000
Certification Fees	28,341	5,890	8,730	27,168	14,506
Supervision and Regulation Enforcement Fees	818,513	700,000	700,000	700,000	700,000
Filing Fees	694	608	685	793	910
Fines and Penalties - Service Income	12,553	-	-	-	-
Calibration Fees	88,195	45,698	55,684	56,883	58,214
Other Service Income	203	300	266	266	266
Games and Amusements Board	<u>20,164</u>	<u>17,395</u>	<u>17,395</u>	<u>17,395</u>	<u>17,395</u>
Other Permit Fees	1,505	3,655	3,655	3,655	3,655
Registration Fees	481	90	90	90	90
Licensing Fees	9,356	3,209	3,209	3,209	3,209
Fines and Penalties - Service Income	337	168	168	168	168
Other Service Income	474	773	773	773	773

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Special Account in the General Fund	8,011	9,500	9,500	9,500	9,500
Share on Gross Gate Receipts and Share on TV Coverage	8,011	9,500	9,500	9,500	9,500
Governance Commission for GOCCs	12	10	10	10	10
Fines and Penalties - Service Income	2	-	-	-	-
Other Gains	10	10	10	10	10
Movie and Television Review and Classification Board	105,827	92,000	94,000	96,000	98,000
Special Account in the General Fund	105,827	92,000	94,000	96,000	98,000
Share on the Annual Revenue Collection of MTRCB	105,827	92,000	94,000	96,000	98,000
Permit Fees (Import)	165	99	99	99	99
Permit Fees (Export)	-	1	1	1	1
Registration Fees	15,055	16,000	17,000	18,000	19,000
Review Fees	81,759	69,931	70,931	71,931	72,931
Other Processing Fees	4,992	2,369	2,369	2,369	2,369
Fines, Penalties and Surcharges	3,856	3,600	3,600	3,600	3,600
National Commission for Culture and the Arts	70,265	46,718	48,687	48,687	52,687
National Commission for Culture and the Arts (Proper)	63,722	40,000	42,000	42,000	46,000
Special Account in the General Fund	63,722	40,000	42,000	42,000	46,000
Interest on NG Deposits	36,439	20,000	21,000	21,000	23,000
Share from PAGCOR (Interest Earned)	27,283	20,000	21,000	21,000	23,000
The National Library of the Philippines	2,725	2,900	2,800	2,800	2,800
Registration Fees	2,600	2,000	2,600	2,600	2,600
Other Service Income	125	900	200	200	200
National Archives of the Philippines	3,818	3,818	3,887	3,887	3,887
Certification Fees	716	716	751	751	751
Other Service Income	188	188	188	188	188
Seminar/Training Fees	2,914	2,914	2,948	2,948	2,948
Optical Media Board	46,774	31,214	31,767	32,329	32,329
Permit Fees	13,955	9,677	9,848	10,022	10,022
Registration Fees	831	1,234	1,256	1,278	1,278
Clearance Fees	1,320	1,104	1,124	1,144	1,144
Licensing Fees	26,837	15,452	15,726	16,004	16,004
Other Processing Fees	29	271	276	281	281
Fines and Penalties - Service Income	3,363	1,459	1,485	1,511	1,511
Other Service Income	38	1,211	1,232	1,254	1,254
Rent/Lease Income	108	-	-	-	-
Income from Grants and Donations	293	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	-	806	820	835	835
Philippine Competition Commission	1,238	250	250	250	250
Filing Fees	1,238	250	250	250	250
Philippine Racing Commission	38,476	53,853	55,853	55,853	55,853
Other Permit Fees	873	1,103	1,103	1,103	1,103
Registration Fees	11,117	9,500	9,500	9,500	9,500
Clearance Fees	37	70	70	70	70
Certification Fees	275	500	500	500	500
Licensing Fees	198	400	400	400	400
Supervision and Regulation Enforcement Fees	1,058	1,500	1,500	1,500	1,500
Other Verification and Authentication Fees	25	40	40	40	40
Appeal Fees	62	30	30	30	30
Fines and Penalties - Service Income	406	700	700	700	700
Other Service Income	24,421	40,000	42,000	42,000	42,000
Seminar/Training Fees	4	10	10	10	10
Philippine Sports Commission	26,276	37,449	37,449	37,449	37,449
Special Account in the General Fund	26,276	37,449	37,449	37,449	37,449
National Sports Development Fund	26,276	37,449	37,449	37,449	37,449
THE JUDICIARY	189,473	149,518	302,134	519,174	893,685
Supreme Court of the Philippines and the Lower Courts	165,961	147,506	299,909	516,836	891,134
Interest on Fiduciary SA/Forfeited/Confiscated Bonds	165,961	147,506	299,909	516,836	891,134

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2022-2026
(In Thousand Pesos)

Particulars	2022 ^{a/}	2023 ^{a/}	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}
Sandiganbayan	21,823	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	19	-	-	-	-
Fines and Penalties - Business Income	125	-	-	-	-
Miscellaneous Income	21,679	-	-	-	-
Court of Appeals	1,689	2,012	2,225	2,338	2,551
Other Service Income	3	3	3	3	2
Other Business Income	93	-	-	-	-
Interest on NG Deposits	1,491	1,800	2,000	2,100	2,300
Miscellaneous Income	102	209	222	235	249
COMMISSION ON AUDIT	1,405,836	1,491,008	1,494,940	1,498,305	1,502,609
Other Service Income (Audit Fees)	1,405,836	1,491,008	1,494,940	1,498,305	1,502,609
COMMISSION ON ELECTIONS	156,516	164,341	180,777	189,814	199,304
Certification Fees	136,869	143,712	158,084	165,988	174,287
Legal Fees	5,149	5,406	5,947	6,244	6,557
Other Verification and Authentication Fees	100	105	116	121	127
Filing Fees	5,759	6,047	6,652	6,984	7,333
Fines and Penalties - Service Income	850	893	982	1,031	1,082
Other Service Income	7,789	8,178	8,996	9,446	9,918
OFFICE OF THE OMBUDSMAN	17,872	18,018	18,379	18,747	19,123
Interest on NG Deposits	17	18	19	20	21
Fines and Penalties - Service Income	17,855	18,000	18,360	18,727	19,102
FOREIGN GRANTS	1,108,000				
TOTAL	323,544,000	190,557,802	198,479,160	165,270,912	169,942,060

Source: Department of Budget and Management and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} No data/projections provided by the agency.

^{c/} Net of corresponding 40% share of LGUs and 1.5% share of Renewable Energy Trust Fund (RETF) pursuant to Section 28 of Republic Act (R.A.) No. 9513.

^{d/} Include collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

^{e/} Subsumed under Department of Migrant Workers (DMW) pursuant to Section 19 of R.A. No. 11641.

^{f/} Pertains to the revenue collections of subsumed agencies under DMW, such as the National Maritime Polytechnic (NMP) and DOLE - Philippine Overseas Labor Offices (DOLE-POLOs), among others. This also includes the revenue collections of OFW Hospital.

^{g/} The Inter-Country Adoption Board was reorganized into National Authority for Child Care pursuant to R.A. No. 11642.

^{h/} The DOT has extended the implementation of Memorandum Circular No. 2022-001, also known as the "Revised Interim Guidelines Governing Application of Accreditation During the State of Calamity Due to COVID-19" including the waiving of accreditation fees. Hence, the absence of projections from 2023 to 2026.

^{i/} The Construction Industry Authority of the Philippines (CIAP) shall retain the fees, fines, and other charges collected by the Philippine Contractors Accreditation Board (PCAB) starting FY 2024 to augment the accreditation and licensing operations of PCAB pursuant to R.A. No. 4566, as amended by R.A. No. 11711.