

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2022 - 2026
(In Million Pesos)

| Department/Agency | 2022 | | | 2023 | | |
|---|------------------|----------------|---------------------|------------------|----------------|---------------------|
| | Tax | Non-Tax | Total ^{a/} | Tax | Non-Tax | Total ^{a/} |
| CONGRESS OF THE PHILIPPINES | - | 0 | 0 | - | 0 | 0 |
| OFFICE OF THE PRESIDENT | - | 6 | 6 | - | 6 | 6 |
| OFFICE OF THE VICE-PRESIDENT | - | 0 | 0 | - | - | - |
| AGRARIAN REFORM | - | 103 | 103 | - | 25 | 25 |
| AGRICULTURE | - | 1,080 | 1,080 | - | 904 | 904 |
| BUDGET AND MANAGEMENT | - | 113 | 113 | - | 1 | 1 |
| EDUCATION | - | 227 | 227 | - | 251 | 251 |
| ENERGY | - | 36,024 | 36,024 | - | 28,422 | 28,422 |
| ENVIRONMENT AND NATURAL RESOURCES | 234 | 3,558 | 3,792 | 248 | 2,667 | 2,916 |
| FINANCE | 3,198,094 | 214,279 | 3,412,373 | 3,513,339 | 98,560 | 3,611,899 |
| FOREIGN AFFAIRS | - | 7,105 | 7,105 | - | 5,986 | 5,986 |
| HEALTH | - | 1,376 | 1,376 | - | 970 | 970 |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | - | 476 | 476 | - | 621 | 621 |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY | - | 9,545 | 9,545 | - | 5,949 | 5,949 |
| INTERIOR AND LOCAL GOVERNMENT | 2,351 | 3,654 | 6,005 | 2,544 | 3,968 | 6,512 |
| JUSTICE | 78 | 15,266 | 15,344 | 84 | 18,545 | 18,629 |
| LABOR AND EMPLOYMENT | - | 3,768 | 3,768 | - | 2,540 | 2,540 |
| MIGRANT WORKERS | - | - | - | - | 1,127 | 1,127 |
| NATIONAL DEFENSE | - | 7,392 | 7,392 | - | 4,712 | 4,712 |
| PUBLIC WORKS AND HIGHWAYS | - | 625 | 625 | - | 383 | 383 |
| SCIENCE AND TECHNOLOGY | - | 297 | 297 | - | 250 | 250 |
| SOCIAL WELFARE AND DEVELOPMENT | - | 39 | 39 | - | 42 | 42 |
| TOURISM | - | 19 | 19 | - | 9 | 9 |
| TRADE AND INDUSTRY | - | 1,264 | 1,264 | - | 1,185 | 1,185 |
| TRANSPORTATION | 18,616 | 11,119 | 29,735 | 20,710 | 8,343 | 29,054 |
| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | - | 1,423 | 1,423 | - | 1,796 | 1,796 |
| PRESIDENTIAL COMMUNICATIONS OFFICE | - | 6 | 6 | - | 7 | 7 |
| OTHER EXECUTIVE OFFICES | 942 | 1,902 | 2,844 | 1,019 | 1,466 | 2,485 |
| THE JUDICIARY | - | 189 | 189 | - | 150 | 150 |
| COMMISSION ON AUDIT | - | 1,406 | 1,406 | - | 1,491 | 1,491 |
| COMMISSION ON ELECTIONS | - | 157 | 157 | - | 164 | 164 |
| OFFICE OF THE OMBUDSMAN | - | 18 | 18 | - | 18 | 18 |
| FOREIGN GRANTS | - | 1,108 | 1,108 | - | - | - |
| TOTAL | 3,220,315 | 323,544 | 3,543,859 | 3,537,946 | 190,558 | 3,728,504 |

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2022 - 2026
(In Million Pesos)

| Department/Agency | 2024 | | | 2025 | | |
|---|------------------|----------------|---------------------|------------------|----------------|---------------------|
| | Tax | Non-Tax | Total ^{a/} | Tax | Non-Tax | Total ^{a/} |
| CONGRESS OF THE PHILIPPINES | - | 0 | 0 | - | 1 | 1 |
| OFFICE OF THE PRESIDENT | - | 7 | 7 | - | 7 | 7 |
| OFFICE OF THE VICE-PRESIDENT | - | - | - | - | - | - |
| AGRARIAN REFORM | - | 25 | 25 | - | 25 | 25 |
| AGRICULTURE | - | 866 | 866 | - | 950 | 950 |
| BUDGET AND MANAGEMENT | - | 1 | 1 | - | 1 | 1 |
| EDUCATION | - | 277 | 277 | - | 304 | 304 |
| ENERGY | - | 18,973 | 18,973 | - | 11,147 | 11,147 |
| ENVIRONMENT AND NATURAL RESOURCES | 265 | 2,735 | 3,000 | 284 | 2,878 | 3,162 |
| FINANCE | 4,046,912 | 105,923 | 4,152,834 | 4,518,899 | 78,281 | 4,597,180 |
| FOREIGN AFFAIRS | - | 7,834 | 7,834 | - | 8,225 | 8,225 |
| HEALTH | - | 1,108 | 1,108 | - | 1,199 | 1,199 |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | - | 532 | 532 | - | 545 | 545 |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY | - | 6,298 | 6,298 | - | 6,665 | 6,665 |
| INTERIOR AND LOCAL GOVERNMENT | 2,715 | 4,338 | 7,053 | 2,910 | 4,750 | 7,660 |
| JUSTICE | 90 | 19,459 | 19,549 | 97 | 20,424 | 20,521 |
| LABOR AND EMPLOYMENT | - | 2,600 | 2,600 | - | 2,709 | 2,709 |
| MIGRANT WORKERS | - | 1,147 | 1,147 | - | 1,192 | 1,192 |
| NATIONAL DEFENSE | - | 4,657 | 4,657 | - | 3,153 | 3,153 |
| PUBLIC WORKS AND HIGHWAYS | - | 546 | 546 | - | 654 | 654 |
| SCIENCE AND TECHNOLOGY | - | 223 | 223 | - | 239 | 239 |
| SOCIAL WELFARE AND DEVELOPMENT | - | 47 | 47 | - | 41 | 41 |
| TOURISM | - | 18 | 18 | - | 18 | 18 |
| TRADE AND INDUSTRY | - | 1,015 | 1,015 | - | 1,082 | 1,082 |
| TRANSPORTATION | 22,512 | 14,266 | 36,779 | 40,344 | 14,456 | 54,801 |
| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | - | 2,037 | 2,037 | - | 2,492 | 2,492 |
| PRESIDENTIAL COMMUNICATIONS OFFICE | - | 7 | 7 | - | 7 | 7 |
| OTHER EXECUTIVE OFFICES | 1,088 | 1,545 | 2,633 | 1,166 | 1,598 | 2,764 |
| THE JUDICIARY | - | 302 | 302 | - | 519 | 519 |
| COMMISSION ON AUDIT | - | 1,495 | 1,495 | - | 1,498 | 1,498 |
| COMMISSION ON ELECTIONS | - | 181 | 181 | - | 190 | 190 |
| OFFICE OF THE OMBUDSMAN | - | 18 | 18 | - | 19 | 19 |
| FOREIGN GRANTS | - | - | - | - | - | - |
| TOTAL | 4,073,581 | 198,479 | 4,272,060 | 4,563,700 | 165,271 | 4,728,971 |

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2022 - 2026
(In Million Pesos)

| Department/Agency | 2026 | | |
|---|-------------------------|-----------------------|-------------------------|
| | Tax | Non-Tax | Total ^{a/} |
| CONGRESS OF THE PHILIPPINES | - | 0 | 0 |
| OFFICE OF THE PRESIDENT | - | 8 | 8 |
| OFFICE OF THE VICE-PRESIDENT | - | - | - |
| AGRARIAN REFORM | - | 25 | 25 |
| AGRICULTURE | - | 1,112 | 1,112 |
| BUDGET AND MANAGEMENT | - | 1 | 1 |
| EDUCATION | - | 335 | 335 |
| ENERGY | - | 8,251 | 8,251 |
| ENVIRONMENT AND NATURAL RESOURCES | 305 | 2,995 | 3,300 |
| FINANCE | 5,061,789 | 83,565 | 5,145,354 |
| FOREIGN AFFAIRS | - | 8,636 | 8,636 |
| HEALTH | - | 1,290 | 1,290 |
| HUMAN SETTLEMENTS AND URBAN DEVELOPMENT | - | 560 | 560 |
| INFORMATION AND COMMUNICATIONS TECHNOLOGY | - | 6,667 | 6,667 |
| INTERIOR AND LOCAL GOVERNMENT | 3,123 | 5,183 | 8,306 |
| JUSTICE | 104 | 21,437 | 21,540 |
| LABOR AND EMPLOYMENT | - | 2,830 | 2,830 |
| MIGRANT WORKERS | - | 1,260 | 1,260 |
| NATIONAL DEFENSE | - | 1,753 | 1,753 |
| PUBLIC WORKS AND HIGHWAYS | - | 728 | 728 |
| SCIENCE AND TECHNOLOGY | - | 253 | 253 |
| SOCIAL WELFARE AND DEVELOPMENT | - | 48 | 48 |
| TOURISM | - | 14 | 14 |
| TRADE AND INDUSTRY | - | 1,170 | 1,170 |
| TRANSPORTATION | 57,881 | 14,515 | 72,396 |
| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | - | 3,058 | 3,058 |
| PRESIDENTIAL COMMUNICATIONS OFFICE | - | 8 | 8 |
| OTHER EXECUTIVE OFFICES | 1,251 | 1,626 | 2,877 |
| THE JUDICIARY | - | 894 | 894 |
| COMMISSION ON AUDIT | - | 1,503 | 1,503 |
| COMMISSION ON ELECTIONS | - | 199 | 199 |
| OFFICE OF THE OMBUDSMAN | - | 19 | 19 |
| FOREIGN GRANTS | - | - | - |
| TOTAL | <u>5,124,452</u> | <u>169,942</u> | <u>5,294,394</u> |

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.