

Table B.7
NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2022-2024
(In Thousand Pesos)

PARTICULARS	2022 ACTUAL OBLIGATION					2023 ADJUSTED PROGRAM					2024 NEP				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	2,257,497,207	841,084,442	144,459,983	502,858,000	3,745,899,632	2,368,011,784	718,837,195	149,137,561	582,320,000	3,818,306,540	2,651,501,548	764,429,595	148,548,090	670,471,000	4,234,950,233
Personnel Services	1,397,087,730	64,248			1,397,151,978	1,476,686,241	70,334			1,476,756,575	1,694,368,060	65,848			1,694,433,908
Maintenance and Other Operating Expenses	859,786,200	15,074,356			874,860,556	890,483,799	6,152,336			896,636,135	957,071,176	5,770,049			962,841,225
Financial Expenses	623,277				623,277	841,744				841,744	62,312				62,312
Allotment to LGUs (NTA)		767,233,000			767,233,000		656,215,142			656,215,142		697,100,159			697,100,159
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		58,712,838			58,712,838		56,399,383			56,399,383		61,493,539			61,493,539
Subsidy			144,459,983		144,459,983			149,137,561		149,137,561			148,548,090		148,548,090
Interest Payments				502,858,000	502,858,000				582,320,000	582,320,000				670,471,000	670,471,000
CAPITAL OUTLAYS	1,100,642,610	247,504,071	53,963,402	-	1,402,110,083	1,145,037,308	231,917,011	44,039,141	-	1,420,993,460	1,214,913,240	243,784,731	45,251,796	-	1,503,949,767
Infrastructure	1,054,565,022	217,858,636	41,185,020		1,313,608,678	1,088,996,329	198,228,602	42,992,770		1,330,217,701	1,164,612,982	209,140,944	43,753,244		1,417,507,170
Special Shares to LGUs		28,783,659			28,783,659		33,588,409			33,588,409		34,643,787			34,643,787
Equity			12,778,382		12,778,382			1,046,371		1,046,371			1,498,552		1,498,552
Other Capital Outlays	46,077,588	861,776			46,939,364	56,040,979	100,000			56,140,979	50,300,258	-			50,300,258
NET LENDING			27,205,000		27,205,000			28,700,000		28,700,000			28,700,000		28,700,000
TOTAL OBLIGATION	3,358,139,817	1,088,588,513	225,628,385	502,858,000	5,175,214,715	3,513,049,092	950,754,206	221,876,702	582,320,000	5,268,000,000	3,866,414,788	1,008,214,326	222,499,886	670,471,000	5,767,600,000

NTA - National Tax Allotment (formerly Internal Revenue Allotment)