

Table B.6.c  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2024 NEP**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
<b>DEPARTMENTS</b>	<b>3,368,973,533</b>	<b>269,500,838</b>	<b>580,703,804</b>	<b>659,177,198</b>	<b>111,171,928</b>	<b>66,042,100</b>	<b>95,667,226</b>	<b>224,558,247</b>	<b>201,219,033</b>	<b>95,611,169</b>
Congress of the Philippines	29,058,074	-	-	29,058,074	-	-	-	-	-	-
Office of the President	10,707,927	-	-	10,707,927	-	-	-	-	-	-
Office of the Vice-President	2,385,462	-	-	2,385,462	-	-	-	-	-	-
Department of Agrarian Reform	9,392,977	-	2,595,384	-	266,262	284,040	373,463	439,524	400,978	285,258
Department of Agriculture	108,499,955	4,458,015	26,371,970	8,810,201	6,455,130	2,681,915	8,321,572	9,655,263	3,496,798	3,566,320
Department of Budget and Management	2,495,673	-	123,141	1,793,631	35,263	34,463	46,973	40,929	23,003	37,115
Department of Education	758,595,147	25,455,321	3,509,662	65,269,857	40,585,007	17,601,746	29,503,348	75,570,698	87,304,701	27,787,746
State Universities and Colleges	105,580,530	-	-	29,532,798	5,049,573	3,078,461	3,801,935	8,796,119	6,180,486	3,461,444
Department of Energy	2,592,797	-	-	2,433,034	33,438	-	-	-	-	-
Department of Environment and Natural Resources	25,672,521	-	5,293,378	3,872,107	841,648	1,044,055	1,090,876	1,461,777	1,183,872	1,147,094
Department of Finance	27,662,766	-	-	19,732,875	490,790	343,998	349,404	842,863	1,337,745	15,121
Department of Foreign Affairs	24,058,937	-	23,878,332	153,573	2,841	725	1,137	5,216	2,902	495
Department of Health	204,598,995	95,156,042	23,883,137	24,438,325	4,611,983	3,645,583	4,853,596	6,650,664	2,980,214	1,142,065
Department of Human Settlements and Urban Development	3,283,859	-	2,388,907	88,039	42,412	47,854	47,030	61,578	84,641	45,080
Department of Information and Communications Technology	9,856,062	-	8,899,291	693,790	22,820	23,612	19,108	19,907	18,402	12,136
Department of the Interior and Local Government	262,009,880	-	189,873,610	40,815,108	1,825,194	1,246,140	1,690,893	2,781,302	3,569,484	1,112,572
Department of Justice	36,494,416	-	28,419,101	6,138,687	49,099	29,903	32,175	71,871	72,171	541,339
Department of Labor and Employment	40,151,381	12,919,472	16,761,028	1,124,574	525,738	471,357	612,269	757,710	826,413	421,255
Department of Migrant Workers	15,541,689	-	15,541,689	-	-	-	-	-	-	-
Department of National Defense	233,972,881	266,925	1,061,751	143,737,656	2,400,809	1,653,580	804,404	30,759,177	15,545,363	3,489,973
Department of Public Works and Highways	822,200,000	102,629,673	-	80,844,627	37,149,389	28,847,711	36,083,442	74,003,434	61,075,859	42,369,604
Department of Science and Technology	25,938,895	-	118,692	19,344,827	270,725	330,516	326,883	369,904	2,215,219	259,393
Department of Social Welfare and Development	209,928,561	28,615,390	18,970,865	9,168,910	8,654,244	3,473,808	6,574,349	10,413,682	13,249,873	8,488,833
Department of Tourism	2,991,449	-	2,204,527	374,303	31,405	27,307	18,147	29,296	26,256	33,666
Department of Trade and Industry	7,908,670	-	4,606,242	42,115	155,428	234,513	174,654	257,749	218,343	179,059
Department of Transportation	214,296,208	-	162,592,588	43,900,288	774,519	88,266	138,417	489,522	351,094	560,142
National Economic and Development Authority	11,990,118	-	8,649,959	232,014	183,124	190,998	170,876	225,427	246,854	186,131
Presidential Communications Office	1,792,511	-	-	1,792,511	-	-	-	-	-	-
Other Executive Offices	52,600,284	-	1,839,788	47,452,789	111,924	133,807	124,357	164,393	107,737	106,016
Joint Legislative-Executive Councils	3,462	-	3,462	-	-	-	-	-	-	-
The Judiciary	57,788,814	-	-	57,788,814	-	-	-	-	-	-
Civil Service Commission	2,154,483	-	-	1,255,869	61,569	51,093	52,788	73,875	80,208	-
Commission on Audit	13,360,543	-	8,183,002	-	388,340	366,040	327,518	422,627	405,420	261,568
Commission on Elections	27,340,400	-	24,934,298	127,207	153,254	110,609	127,612	193,740	214,997	101,744
Office of the Ombudsman	5,050,153	-	-	5,050,153	-	-	-	-	-	-
Commission on Human Rights	1,017,053	-	-	1,017,053	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>2,398,626,467</b>	<b>1,239,108,963</b>	<b>48,247,015</b>	<b>194,976,619</b>	<b>46,767,642</b>	<b>26,700,080</b>	<b>45,839,543</b>	<b>87,377,763</b>	<b>103,414,413</b>	<b>38,184,769</b>
Budgetary Support to Government Corporations	193,799,886	28,606	48,247,015	138,295,559	380,000	50,000	1,100,000	2,206,006	135,250	150,000
Allocations to Local Government Units	1,008,214,326	42,468,102	-	56,681,060	46,387,642	26,650,080	44,739,543	85,171,757	103,279,163	38,034,769
National Disaster Risk Reduction and Management Fund	31,000,000	31,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	135,734,429	135,734,429	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	253,206,826	253,206,826	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	50,000,000	50,000,000	-	-	-	-	-	-	-	-
Net Lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	670,471,000	670,471,000	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>5,767,600,000</b>	<b>1,508,609,801</b>	<b>628,950,819</b>	<b>854,153,817</b>	<b>157,939,570</b>	<b>92,742,180</b>	<b>141,506,769</b>	<b>311,936,010</b>	<b>304,633,446</b>	<b>133,795,938</b>

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
<b>145,073,088</b>	<b>137,891,507</b>	<b>149,969,769</b>	<b>129,539,534</b>	<b>95,966,663</b>	<b>117,518,603</b>	<b>114,793,467</b>	<b>84,240,729</b>	<b>75,719,607</b>	<b>14,609,023</b>
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
745,804	944,462	372,119	630,886	319,282	410,236	395,492	577,378	352,409	-
5,675,004	4,384,087	3,003,110	4,426,995	3,212,590	3,867,816	3,078,414	4,363,688	2,671,067	-
37,331	32,318	40,709	37,137	33,333	39,416	61,907	41,328	37,676	-
52,592,696	60,591,346	59,771,551	43,553,300	33,783,958	37,136,683	38,063,450	32,803,391	26,749,768	960,918
5,520,107	8,515,244	4,762,351	6,136,321	3,084,698	5,220,210	2,170,059	2,639,250	2,383,746	5,247,728
-	-	60,486	-	-	-	65,839	-	-	-
1,077,667	1,314,577	874,920	1,179,197	1,002,869	1,021,370	1,004,014	970,836	1,292,264	-
443,983	704,964	562,474	411,553	388,965	633,353	585,932	376,861	441,885	-
532	460	2,290	397	4,695	1,187	2,709	861	585	-
4,452,461	4,649,846	6,461,704	2,596,614	3,834,478	4,986,695	6,268,092	2,192,307	1,795,189	-
47,637	53,130	57,158	49,154	42,820	54,359	73,996	55,405	44,659	-
19,806	15,053	15,938	16,986	16,480	22,333	14,133	11,947	14,320	-
2,044,142	2,788,621	3,373,340	1,886,791	1,951,520	1,887,144	1,593,039	1,466,289	1,214,290	890,401
48,728	63,973	87,715	152,042	153,200	42,711	537,421	24,704	29,576	-
627,735	779,777	671,189	642,081	514,229	738,613	740,946	611,123	405,872	-
-	-	-	-	-	-	-	-	-	-
1,027,403	1,150,568	9,427,258	648,987	10,108,369	3,950,706	2,064,721	213,538	152,733	5,508,960
55,309,172	35,591,683	45,562,074	53,736,507	24,178,998	44,918,849	43,967,503	27,025,640	28,586,336	319,499
314,302	338,143	342,601	308,425	275,822	293,228	271,314	288,230	263,851	6,820
13,704,431	13,969,292	11,884,548	11,225,145	11,663,123	10,845,667	11,392,324	9,566,697	8,067,380	-
22,309	39,902	34,714	23,133	26,014	21,519	29,710	24,329	24,912	-
213,145	175,730	256,958	219,804	186,885	256,128	217,622	160,786	353,509	-
165,409	820,906	1,525,837	710,567	448,144	286,808	1,170,229	151,154	114,318	8,000
215,492	227,349	192,538	208,182	169,755	188,678	247,855	182,702	173,429	98,755
-	-	-	-	-	-	-	-	-	-
126,400	133,393	122,899	139,626	130,631	151,218	316,368	110,970	123,753	1,204,215
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
58,275	64,290	61,219	66,464	46,094	58,481	74,349	51,559	48,332	50,018
405,474	352,035	261,738	343,725	289,282	359,707	297,840	242,387	280,844	172,996
177,643	190,358	180,331	189,515	100,429	125,488	88,189	87,369	96,904	140,713
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>54,582,381</b>	<b>69,627,281</b>	<b>62,385,248</b>	<b>55,080,504</b>	<b>35,998,185</b>	<b>46,991,247</b>	<b>42,662,324</b>	<b>38,873,202</b>	<b>34,182,249</b>	<b>127,627,038</b>
-	722,420	315,361	299,000	419,588	135,000	441,081	725,000	150,000	-
54,582,381	68,904,861	62,069,887	54,781,504	35,578,597	46,856,247	42,221,243	38,148,202	34,032,249	127,627,038
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
<b>199,655,469</b>	<b>207,518,788</b>	<b>212,355,017</b>	<b>184,620,038</b>	<b>131,964,848</b>	<b>164,509,850</b>	<b>157,455,791</b>	<b>123,113,931</b>	<b>109,901,856</b>	<b>142,236,061</b>