

Table B.6.a

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
 BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2022 (Actual Obligations)
 (In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,358,139,817	5,303,373	748,220,928	757,943,520	111,228,056	88,729,033	89,317,261	211,156,246	208,702,861	95,005,837
Congress of the Philippines	34,169,653	-	-	34,169,653	-	-	-	-	-	-
Office of the President	8,209,347	-	-	8,209,347	-	-	-	-	-	-
Office of the Vice-President	898,473	-	-	898,473	-	-	-	-	-	-
Department of Agrarian Reform	13,889,337	-	5,399,462	-	424,226	331,498	696,444	488,446	436,148	329,681
Department of Agriculture	76,150,241	4,613,260	4,078,717	7,014,794	5,242,264	2,033,911	5,505,014	13,945,296	5,991,454	3,148,236
Department of Budget and Management	2,061,122	-	95,420	1,231,347	34,341	159,771	31,525	40,629	25,892	34,225
Department of Education	627,269,614	187,544	32,757,274	47,118,916	34,986,516	14,248,301	25,579,191	61,779,430	69,242,851	23,540,113
State Universities and Colleges	97,592,987	-	-	28,793,660	4,916,491	2,242,861	3,335,146	7,991,619	5,794,321	4,507,377
Department of Energy	2,226,753	-	-	2,101,331	40,233	-	-	-	-	-
Department of Environment and Natural Resources	26,425,541	-	3,361,022	3,792,177	968,174	1,349,052	1,360,248	1,724,835	1,432,304	1,197,407
Department of Finance	57,527,748	-	-	50,384,335	457,978	332,760	331,582	799,608	1,044,511	10,767
Department of Foreign Affairs	22,250,088	-	22,051,237	165,916	3,896	1,014	1,879	4,640	5,113	695
Department of Health	194,573,659	357,851	19,671,591	42,076,780	9,494,148	7,222,027	8,999,196	14,466,571	9,572,021	4,937,104
Department of Human Settlements and Urban Development	1,364,219	-	535,972	86,942	37,906	45,282	40,292	58,789	80,616	43,762
Department of Information and Communications Technology	5,420,259	-	4,485,491	591,641	14,394	26,490	21,361	22,928	19,161	23,540
Department of the Interior and Local Government	324,056,024	47,605	251,037,494	48,228,592	1,532,235	1,026,860	1,288,528	2,352,737	2,919,623	864,880
Department of Justice	29,736,999	-	23,809,999	4,388,136	49,428	32,125	64,004	90,593	71,626	276,898
Department of Labor and Employment	48,983,674	-	18,848,465	4,525,072	1,525,296	711,490	1,587,650	2,805,443	3,302,020	1,019,466
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-
Department of National Defense	332,759,523	-	1,920,495	253,620,454	2,067,705	2,093,223	1,142,512	20,486,454	17,897,249	1,717,871
Department of Public Works and Highways	856,524,795	-	86,815,076	52,306,925	40,149,460	51,249,743	31,566,480	74,494,245	77,449,084	46,462,379
Department of Science and Technology	24,323,969	-	3,863,477	14,015,874	270,762	309,762	355,330	463,094	2,024,142	265,207
Department of Social Welfare and Development	230,223,722	-	128,530,125	8,072,711	5,391,305	3,424,682	4,796,793	5,313,996	7,260,557	3,555,679
Department of Tourism	2,278,051	-	1,111,336	330,135	48,128	58,542	42,811	56,155	58,104	66,126
Department of Trade and Industry	23,912,862	-	11,397,562	570,038	676,188	523,764	618,581	951,770	920,752	555,402
Department of Transportation	163,110,853	-	106,606,978	48,478,361	700,988	85,695	187,283	312,983	373,260	973,945
National Economic and Development Authority	13,642,893	-	10,797,895	186,364	157,164	166,986	157,036	199,882	211,890	152,752
Presidential Communications Operations Office	1,809,950	-	-	1,809,950	-	-	-	-	-	-
Other Executive Offices	44,868,569	97,113	1,761,843	21,141,414	1,385,975	501,124	1,093,013	1,554,704	1,850,473	912,250
Joint Legislative-Executive Councils	3,606	-	3,606	-	-	-	-	-	-	-
The Judiciary	47,412,575	-	-	47,412,575	-	-	-	-	-	-
Civil Service Commission	2,043,320	-	-	1,187,772	59,415	43,785	52,014	64,252	76,310	-
Commission on Audit	15,018,656	-	9,232,974	-	434,062	395,226	341,814	489,480	430,954	293,326
Commission on Elections	21,428,903	-	47,417	19,062,003	159,378	113,059	121,534	197,667	212,425	116,749
Office of the Ombudsman	4,844,644	-	-	4,844,644	-	-	-	-	-	-
Commission on Human Rights	1,127,188	-	-	1,127,188	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,817,074,898	530,063,000	6,817,330	222,164,620	71,810,359	34,789,630	55,982,583	105,037,163	115,264,602	43,542,121
Budgetary Support to Government Corporations	198,423,385	-	6,817,330	157,752,828	3,022,730	1,989,595	4,013,077	10,585,197	786,094	1,199,032
Allocations to Local Government Units	1,088,588,513	-	-	64,411,792	68,787,629	32,800,035	51,969,506	94,451,966	114,478,508	42,343,089
Debt Service Fund-Interest Payment	502,858,000	502,858,000	-	-	-	-	-	-	-	-
Net Lending	27,205,000	27,205,000	-	-	-	-	-	-	-	-
GRAND TOTAL	5,175,214,715	535,366,373	755,038,258	980,108,140	183,038,415	123,518,663	145,299,844	316,193,409	323,967,463	138,547,958

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
155,137,847	133,963,896	138,294,073	115,600,847	82,438,418	117,064,285	129,164,441	77,450,175	82,582,465	10,836,255
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
1,071,958	1,067,410	378,180	769,047	527,456	525,080	445,371	602,179	396,751	-
4,151,145	5,134,260	2,000,464	2,628,773	1,636,134	1,775,468	3,111,470	2,435,233	1,704,348	-
41,141	36,405	41,563	36,726	35,291	31,635	111,035	35,935	38,241	-
46,292,200	49,755,566	47,899,396	38,176,470	27,298,127	29,639,969	29,699,074	26,642,670	22,426,006	-
6,048,937	6,895,815	3,581,246	4,740,785	2,274,848	4,718,943	2,038,858	1,997,523	1,927,394	5,787,163
-	-	42,064	-	-	-	43,125	-	-	-
1,247,241	1,527,406	1,276,841	1,241,714	1,073,106	1,240,277	1,053,524	1,038,475	1,541,738	-
410,521	683,568	602,536	390,808	395,024	492,711	562,607	336,725	291,707	-
985	864	3,067	756	2,993	1,860	2,941	1,379	853	-
9,140,136	9,940,166	13,977,897	6,633,627	7,693,296	9,099,639	10,534,775	5,482,335	5,274,499	-
42,898	44,231	55,735	41,740	38,021	51,232	68,231	51,351	41,219	-
20,686	23,325	21,794	18,995	22,969	23,609	15,005	51,473	17,397	-
1,656,623	2,053,217	2,466,797	1,383,402	1,470,566	1,459,562	1,339,753	1,226,428	1,028,393	672,729
49,932	67,025	81,777	163,302	152,236	46,545	339,164	25,052	29,157	-
1,548,835	1,884,298	2,152,999	1,460,878	1,886,132	1,285,936	2,241,415	1,325,270	873,009	-
-	-	-	-	-	-	-	-	-	-
1,197,173	1,261,225	11,607,933	1,238,448	3,008,261	4,257,302	2,833,513	1,416,552	1,428,221	3,564,932
70,964,857	40,074,807	38,653,730	44,774,677	26,183,152	51,033,679	63,502,361	24,363,474	36,480,666	-
303,009	344,621	310,613	285,695	354,142	306,946	325,424	274,748	251,123	-
6,837,368	9,676,197	9,114,168	7,335,756	5,693,852	6,505,235	7,041,984	5,709,693	5,963,621	-
42,247	73,331	90,844	43,358	48,599	49,270	71,180	41,605	46,280	-
854,467	776,344	1,286,765	753,790	649,035	818,919	1,290,842	636,424	632,219	-
730,164	240,356	506,182	1,563,222	217,896	1,258,097	171,813	143,575	392,605	167,450
183,365	198,702	177,350	181,987	143,297	162,085	168,854	167,793	151,843	77,648
-	-	-	-	-	-	-	-	-	-
1,625,465	1,601,915	1,448,387	1,079,450	1,130,133	1,687,658	1,686,802	3,043,487	1,156,413	110,950
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
61,281	55,311	62,041	67,040	47,446	54,512	61,106	56,228	49,027	45,780
440,253	353,415	267,833	406,559	357,091	405,413	314,883	262,823	328,092	264,458
174,960	194,116	185,871	183,842	99,315	132,703	89,331	81,745	111,643	145,145
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
60,742,996	82,147,567	70,821,887	60,534,209	40,912,331	54,311,867	48,510,830	44,286,543	40,931,379	128,403,880
785,788	1,647,447	1,195,306	1,203,446	1,647,470	1,410,454	1,122,775	2,009,518	1,235,298	-
59,957,208	80,500,120	69,626,581	59,330,763	39,264,861	52,901,413	47,388,055	42,277,025	39,696,081	128,403,880
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
215,880,843	216,111,463	209,115,960	176,135,056	123,350,749	171,376,152	177,675,271	121,736,718	123,513,844	139,240,135