

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>GENERAL PUBLIC SERVICES</b>	<b>2,147,679,891</b>	<b>2,152,024,017</b>	<b>2,516,047,467</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>1,079,181,648</b>	<b>900,564,254</b>	<b>955,817,160</b>
Congress of the Philippines (CONGRESS)	16,196,276	14,107,985	13,430,646
Senate	2,754,235	2,871,383	2,829,260
Senate Electoral Tribunal	106,372	119,505	124,091
Commission on Appointments	469,403	504,998	343,905
House of Representatives	12,679,237	10,477,787	9,998,031
House of Representatives Electoral Tribunal	187,029	134,312	135,359
Office of the President (OP)	6,303,138	7,136,447	7,430,422
The President's Offices	6,303,138	7,136,447	7,430,422
Office of the Vice-President (OVP)	773,607	2,219,881	2,260,149
Office of the Vice-President (OVP)	773,607	2,219,881	2,260,149
Department of Budget and Management (DBM)	560,078	680,747	971,190
Office of the Secretary	560,078	680,747	971,190
Department of Finance (DOF)	57,527,748	24,770,075	27,662,766
Office of the Secretary	1,056,834	1,073,906	1,007,308
Bureau of Customs	3,489,809	5,273,352	5,497,182
Bureau of Internal Revenue	12,909,463	13,147,053	15,689,258
Bureau of Local Government Finance	477,185	339,368	468,854
Bureau of the Treasury	38,974,359	4,224,625	4,227,541
Central Board of Assessment Appeals	18,429	15,862	17,613
Insurance Commission	389,299	485,109	490,500
National Tax Research Center	111,440	108,245	162,290
Privatization and Management Office	100,930	102,555	102,220
Department of Foreign Affairs (DFA)	16,704,116	18,283,363	19,591,402
Office of the Secretary	16,592,564	18,197,188	19,502,717
Foreign Service Institute	70,167	48,249	52,082
UNESCO National Commission of the Philippines	2,350	675	695
Presidential Commission on Visiting Forces	39,035	37,251	35,908
Department of Human Settlements and Urban Development (DHSUD)	354,260	286,551	497,285
Human Settlements Adjudication Commission	354,260	286,551	497,285
Department of National Defense (DND)	392,946	515,175	509,624
Office of the Secretary - Proper	392,946	515,175	509,624
Department of Trade and Industry (DTI)	806,843	704,877	1,304,374
Cooperative Development Authority	806,843	704,877	1,304,374
National Economic and Development Authority (NEDA)	8,584	7,773	0
Office of the Secretary	8,584	7,773	0

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## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Other Executive Offices (OEOs)	1,902,755	3,011,193	2,275,778
Anti-Money Laundering Council	164,025	183,828	91,709
Commission on Filipinos Overseas	139,583	185,906	162,711
Film Development Council of the Philippines	29,311	30,078	36,727
Governance Commission for Government-Owned or Controlled Corporations	51,438	143,874	37,735
Mindanao Development Authority	80,121	77,351	113,986
Movie and Television Review and Classification Board	74,012	58,822	58,066
National Historical Commission of the Philippines	36,248	32,552	40,021
National Archives of the Philippines	119,875	81,709	565,742
Optical Media Board	31,089	18,718	27,614
Philippine Racing Commission	33,877	43,667	30,939
Philippine Sports Commission	143,143	108,184	99,936
Presidential Legislative Liaison Office	115,909	110,127	103,806
Presidential Management Staff	808,724	1,778,525	834,382
National Commission of Senior Citizens	75,400	157,852	72,404
Joint Legislative-Executive Councils (JLEC)	3,606	3,088	3,462
Legislative-Executive Development Advisory Council	3,606	3,088	3,462
Commission on Audit (COA)	7,170,996	7,011,778	6,959,564
Commission on Audit (COA)	7,170,996	7,011,778	6,959,564
Office of the Ombudsman (OMB)	1,435,445	1,556,393	1,545,299
Office of the Ombudsman	1,435,445	1,556,393	1,545,299
Budgetary Support to Government Corporations (BSGC)	10,000,000	0	0
Other Executive Offices (OEOs)	10,000,000	0	0
Bangko Sentral ng Pilipinas	10,000,000	0	0
Allocations to Local Government Units (ALGU)	959,041,250	820,268,928	871,375,199
National Tax Allotment	959,041,250	820,268,928	871,375,199
<b>Foreign economic aid</b>	<b>959</b>	<b>1,085</b>	<b>1,812</b>
Department of Foreign Affairs (DFA)	959	1,085	1,812
Technical Cooperation Council of the Philippines	959	1,085	1,812
<b>General services</b>	<b>364,661,748</b>	<b>564,801,968</b>	<b>753,574,288</b>
Congress of the Philippines (CONGRESS)	17,973,377	25,702,400	12,160,304
Senate	7,888,177	6,724,178	4,717,205
Senate Electoral Tribunal	136,612	201,258	197,864
Commission on Appointments	570,469	728,150	560,037
House of Representatives	9,319,907	17,943,153	6,578,583
House of Representatives Electoral Tribunal	58,212	105,661	106,615
Office of the President (OP)	1,906,209	1,955,275	3,277,505
The President's Offices	1,906,209	1,955,275	3,277,505
Office of the Vice-President (OVP)	124,866	136,733	125,313
Office of the Vice-President (OVP)	124,866	136,733	125,313

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Department of Agrarian Reform (DAR)	3,090,082	2,843,113	2,930,464
Office of the Secretary	3,090,082	2,843,113	2,930,464
Department of Agriculture (DA)	3,607,500	2,832,159	3,056,433
Office of the Secretary	2,641,920	1,926,177	2,079,614
Agricultural Credit Policy Council	33,302	31,331	32,330
Bureau of Fisheries and Aquatic Resources	615,968	539,859	577,436
Fertilizer and Pesticide Authority	4,141	36	4,281
National Fisheries Research and Development Institute	60,847	87,300	81,865
National Meat Inspection Service	95,497	66,909	79,155
Philippine Carabao Center	76,550	54,736	55,774
Philippine Center for Post-Harvest Development and Mechanization	77,362	64,413	72,967
Philippine Council for Agriculture and Fisheries	1,913	53,067	67,151
Philippine Fiber Industry Development Authority	0	8,331	5,860
Department of Budget and Management (DBM)	1,501,044	1,136,130	1,524,483
Office of the Secretary	1,395,193	1,058,848	1,401,342
Government Procurement Policy Board-Technical Support Office	105,851	77,282	123,141
Department of Education (DepEd)	29,708,425	25,702,963	26,476,609
Office of the Secretary	29,253,047	25,057,524	25,786,663
National Book Development Board	53,081	51,995	32,989
National Council for Children's Television	18,279	17,203	17,498
National Museum of the Philippines	252,104	334,116	466,614
Philippine High School for the Arts	54,737	57,648	56,161
Early Childhood Care and Development Council	32,255	32,610	32,056
National Academy of Sports	44,922	151,867	84,628
Department of Energy (DOE)	878,747	486,070	520,427
Office of the Secretary	878,747	486,070	520,427
Department of Environment and Natural Resources (DENR)	5,621,184	5,603,159	5,494,621
Office of the Secretary	4,947,955	4,634,904	4,755,844
Environmental Management Bureau	442,976	416,093	518,878
Mines and Geosciences Bureau	0	343,896	0
National Mapping and Resource Information Authority	187,262	169,821	178,090
National Water Resources Board	239	4,275	518
Palawan Council for Sustainable Development Staff	42,752	34,170	41,291
Department of Foreign Affairs (DFA)	5,537,840	2,564,714	4,459,399
Office of the Secretary	5,491,608	2,523,912	4,402,647
Foreign Service Institute	30,270	21,783	34,650
Technical Cooperation Council of the Philippines	2,232	2,153	2,512
UNESCO National Commission of the Philippines	13,730	16,866	19,590
Department of Health (DOH)	11,288,944	12,764,058	13,573,639
Office of the Secretary	11,235,066	12,684,813	13,517,151

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**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
National Nutrition Council	36,415	44,666	41,489
Philippine National AIDS Council	17,463	34,579	14,999
Department of Human Settlements and Urban Development (DHSUD)	494,843	356,559	349,609
Office of the Secretary	494,843	356,559	349,609
Department of Information and Communications Technology (DICT)	4,864,868	9,576,028	8,816,372
Office of the Secretary	4,297,647	8,981,729	8,185,754
Cybercrime Investigation and Coordination Center	300,897	353,121	325,766
National Privacy Commission	132,464	116,242	182,466
National Telecommunications Commission	133,860	124,936	122,386
Department of the Interior and Local Government (DILG)	86,221,949	18,863,068	17,112,938
Office of the Secretary	2,119,391	1,040,000	1,000,000
Bureau of Jail Management and Penology	5,239,920	3,366,335	3,451,522
Local Government Academy	112,572	44,327	273,333
National Commission on Muslim Filipinos (Office on Muslim Affairs)	317,543	192,036	277,494
National Police Commission	562,624	509,727	627,873
National Youth Commission	29,522	21,493	19,913
Philippine Commission on Women (National Commission on the Role of Filipino Women)	46,864	47,438	62,225
Philippine National Police	77,644,989	13,397,828	11,268,745
Philippine Public Safety College	148,524	243,884	131,833
Department of Justice (DOJ)	7,218,213	5,642,773	7,003,331
Office of the Secretary	3,372,217	1,240,360	1,694,628
Bureau of Corrections	1,023,900	1,289,471	1,515,147
Bureau of Immigration	388,273	457,157	421,665
Land Registration Authority	301,003	262,729	754,207
National Bureau of Investigation	799,760	1,404,029	1,556,265
Office of the Government Corporate Counsel	7,585	85,382	18,683
Office of the Solicitor General	301,936	406,979	440,891
Parole and Probation Administration	170,106	90,216	150,527
Presidential Commission on Good Government	102,804	87,531	98,060
Public Attorney's Office	719,141	275,101	296,393
Office for Alternative Dispute Resolution	31,488	43,818	56,865
Department of Labor and Employment (DOLE)	3,093,929	2,401,181	2,593,759
Office of the Secretary	1,759,112	1,665,791	1,849,588
Institute for Labor Studies	34,810	34,666	55,399
National Conciliation and Mediation Board	95,069	70,137	82,146
National Maritime Polytechnic	57,999	0	0
National Wages and Productivity Commission	96,476	74,780	74,314
Philippine Overseas Employment Administration	294,763	0	0
Technical Education and Skills Development Authority	0	555,807	532,312

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**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Overseas Workers Welfare Administration	755,700	0	0
Department of Migrant Workers (DMW)	0	1,509,165	1,497,485
Office of the Secretary	0	451,828	327,060
Overseas Workers Welfare Administration	0	1,057,337	1,170,425
Department of National Defense (DND)	930,086	948,037	1,384,730
Office of the Secretary - Proper	300,552	578,852	771,711
Government Arsenal	131,064	151,816	173,495
National Defense College of the Philippines	78,451	64,778	95,848
Office of Civil Defense	420,019	152,591	343,676
Department of Public Works and Highways (DPWH)	100,262,558	136,304,632	147,018,999
Office of the Secretary	100,262,558	136,304,632	147,018,999
Department of Science and Technology (DOST)	3,606,178	4,028,946	6,170,437
Office of the Secretary	1,169,013	1,162,104	1,172,179
Advanced Science and Technology Institute	60,617	220,982	203,443
Food and Nutrition Research Institute	74,529	131,433	75,270
Forest Products Research and Development Institute	111,392	120,812	98,401
Industrial Technology Development Institute	199,848	188,811	147,886
Metals Industry Research and Development Center	156,201	196,409	244,174
National Academy of Science and Technology	20,111	19,740	21,849
National Research Council of the Philippines	47,869	52,819	45,530
Philippine Atmospheric, Geophysical and Astronomical Services Administration	311,399	292,428	286,342
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	114,010	107,006	1,567,477
Philippine Council for Health Research and Development	34,711	26,098	36,693
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	45,823	0	51,342
Philippine Institute of Volcanology and Seismology	560,337	531,891	729,766
Philippine Nuclear Research Institute	193,676	413,319	982,997
Philippine Science High School System	103,842	175,086	149,518
Philippine Textile Research Institute	67,573	57,298	39,507
Science Education Institute	56,254	45,462	39,513
Science and Technology Information Institute	91,671	109,478	92,460
Technology Application and Promotion Institute	187,302	177,770	186,090
Department of Social Welfare and Development (DSWD)	1,682,167	1,800,199	1,634,441
Office of the Secretary	1,025,157	1,157,291	1,026,657
Council for the Welfare of Children	40,273	40,943	41,461
Inter-Country Adoption Board	21,982	0	0
National Council on Disability Affairs	13,187	13,995	17,411
Juvenile Justice and Welfare Council	31,756	31,899	30,095
National Anti-Poverty Commission	55,580	62,922	57,737
National Commission on Indigenous Peoples	421,645	362,183	351,544

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**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Presidential Commission for the Urban Poor	72,587	65,265	72,590
National Authority for Child Care	0	65,701	36,946
Department of Trade and Industry (DTI)	2,529,171	1,527,981	1,912,255
Office of the Secretary	1,564,325	1,239,254	1,497,261
Board of Investments	257,695	175,703	204,587
Construction Industry Authority of the Philippines (CIAP)	63,596	56,572	124,252
Design Center of the Philippines	40,976	35,792	37,851
Philippine Trade Training Center	20,012	20,660	48,304
Technical Education and Skills Development Authority	582,567	0	0
National Economic and Development Authority (NEDA)	11,845,043	11,417,792	10,206,772
Office of the Secretary	958,197	1,308,414	994,244
Philippine National Volunteer Service Coordinating Agency	17,388	17,084	18,517
Public-Private Partnership Center of the Philippines	105,138	98,390	113,009
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	67,017	81,092	92,943
Tariff Commission	51,980	46,113	47,563
Philippine Statistics Authority	10,645,323	9,866,699	8,940,496
Presidential Communications Office (PCO)	656,702	451,636	614,581
Presidential Communications Office (Proper)	326,250	304,435	297,808
Presidential Broadcast Service-Bureau of Broadcast Services	130,845	109,980	127,940
Bureau of Communications Services	31,792	0	28,875
National Printing Office	0	6,528	2,922
News and Information Bureau	32,168	30,693	36,449
Philippine Information Agency	104,152	0	95,746
Presidential Broadcast Staff (RTVM)	31,495	0	24,841
Other Executive Offices (OEOs)	2,461,124	3,119,584	2,807,496
Anti-Red Tape Authority	0	197,464	156,928
Climate Change Commission	92,958	75,565	84,921
Commission on the Filipino Language	14,539	15,815	14,902
Dangerous Drugs Board	211,309	277,716	247,578
Energy Regulatory Commission	493,004	539,414	368,028
Games and Amusements Board	88,171	98,588	91,464
Governance Commission for Government-Owned or Controlled Corporations	137,078	277,812	173,146
Mindanao Development Authority	26,342	37,173	17,639
National Commission for Culture and the Arts-Proper	70,557	65,177	9,182
National Historical Commission of the Philippines	245	109	8,201
National Library of the Philippines	0	95,654	75,880
National Archives of the Philippines	53,239	68,314	51,373
National Intelligence Coordinating Agency	271,072	173,360	232,791
National Security Council	276,499	346,033	559,779

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**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Office of the Presidential Adviser on Peace, Reconciliation and Unity	225,724	224,488	252,896
Philippine Competition Commission	268,257	285,996	264,277
Philippine Space Agency	232,130	181,915	198,511
Philippine Information Agency	0	158,991	0
The Judiciary (JUD)	12,293,270	23,412,956	24,768,528
Supreme Court of the Philippines and the Lower Courts	7,867,265	16,895,135	19,416,280
Presidential Electoral Tribunal	164,314	167,312	171,405
Sandiganbayan	1,195,788	1,934,261	1,632,737
Court of Appeals	2,486,893	3,620,887	3,067,799
Court of Tax Appeals	579,010	795,361	480,307
Civil Service Commission (CSC)	2,043,320	2,154,485	2,154,483
Civil Service Commission	1,953,535	2,054,978	2,060,256
Career Executive Service Board	89,785	99,507	94,227
Commission on Audit (COA)	7,847,660	6,951,494	6,400,979
Commission on Audit (COA)	7,847,660	6,951,494	6,400,979
Commission on Elections (COMELEC)	1,818,395	1,633,398	1,605,766
Commission on Elections (COMELEC)	1,818,395	1,633,398	1,605,766
Office of the Ombudsman (OMB)	3,409,199	3,230,709	3,504,854
Office of the Ombudsman	3,409,199	3,230,709	3,504,854
Commission on Human Rights (CHR)	607,107	466,278	501,846
Commission on Human Rights (CHR)	584,875	449,622	479,218
Human Rights Violations Victims' Memorial Commission	22,232	16,656	22,628
Budgetary Support to Government Corporations (BSGC)	29,537,748	30,979,623	29,974,175
Department of Agriculture (DA)	176,235	515,727	199,411
National Dairy Authority	57,665	61,216	54,341
National Tobacco Administration	118,570	145,070	145,070
Philippine Rice Research Institute	0	309,441	0
Department of Environment and Natural Resources (DENR)	44,000	0	0
Laguna Lake Development Authority	44,000	0	0
Department of Health (DOH)	112,233	452,972	113,271
National Kidney and Transplant Institute	0	300,000	0
Philippine Children's Medical Center	0	43,000	0
Philippine Institute of Traditional and Alternative Health Care	112,233	109,972	113,271
Department of Tourism (DOT)	522,676	346,334	227,414
Tourism Infrastructure and Enterprise Zone Authority	118,738	113,646	0
Tourism Promotions Board	403,938	232,688	227,414
Department of Trade and Industry (DTI)	76,249	79,435	81,818
Aurora Pacific Economic Zone and Freeport Authority	45,000	46,283	47,671
Center for International Trade Expositions and Missions	31,249	33,152	34,147

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Department of Transportation (DOTr)	460,137	162,345	167,215
Light Rail Transit Authority	460,137	162,345	167,215
National Economic and Development Authority (NEDA)	56,200	69,761	50,441
Philippine Institute for Development Studies	56,200	69,761	50,441
Presidential Communications Office (PCO)	73,689	187,899	0
Intercontinental Broadcasting Corporation	73,689	187,899	0
Other Executive Offices (OEOs)	811,329	465,150	434,605
Cultural Center of the Philippines	175,012	205,646	177,238
Development Academy of the Philippines	0	99,632	135,250
Philippine Postal Corporation	515,256	45,000	0
Southern Philippines Development Authority	76,000	74,010	80,029
Zamboanga City Special Economic Zone Authority	45,061	40,862	42,088
Net Lending	27,205,000	28,700,000	28,700,000
Contingent Fund	0	13,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	0	26,641,479	135,734,429
Pension and Gratuity Fund	0	176,657,191	253,206,826
<b>Basic research</b>	<b>645,346</b>	<b>659,719</b>	<b>679,582</b>
Department of Science and Technology (DOST)	329,774	364,401	397,714
Industrial Technology Development Institute	133,471	150,540	200,523
National Research Council of the Philippines	138,199	118,587	111,723
Science Education Institute	58,104	95,274	85,468
The Judiciary (JUD)	130,900	130,900	130,900
Supreme Court of the Philippines and the Lower Courts	130,900	130,900	130,900
Budgetary Support to Government Corporations (BSGC)	184,672	164,418	150,968
National Economic and Development Authority (NEDA)	184,672	164,418	150,968
Philippine Institute for Development Studies	184,672	164,418	150,968
<b>R&amp;D General public services</b>	<b>1,460,166</b>	<b>1,198,338</b>	<b>1,973,508</b>
Department of Agriculture (DA)	59,863	47,898	50,132
Philippine Fiber Industry Development Authority	59,863	47,898	50,132
Department of the Interior and Local Government (DILG)	253,381	0	26,295
Local Government Academy	253,381	0	26,295
Department of Labor and Employment (DOLE)	24,667	24,345	18,336
Institute for Labor Studies	24,667	24,345	18,336
Department of Science and Technology (DOST)	873,310	500,125	518,057
Office of the Secretary	0	0	38,000
Advanced Science and Technology Institute	424,706	208,835	165,421
Metals Industry Research and Development Center	120,813	61,853	59,096
National Research Council of the Philippines	2,026	15,507	5,989
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	47,858	0
Philippine Nuclear Research Institute	252,247	62,333	65,972



**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Philippine Textile Research Institute	73,518	103,739	183,579
Other Executive Offices (OEOs)	62,542	551,276	1,319,043
Philippine Space Agency	62,542	551,276	1,319,043
Budgetary Support to Government Corporations (BSGC)	186,403	74,694	41,645
Other Executive Offices (OEOs)	186,403	74,694	41,645
Development Academy of the Philippines	186,403	74,694	41,645
<b>General public services n.e.c.</b>	<b>151,215,201</b>	<b>36,496,744</b>	<b>66,388,425</b>
Department of Agriculture (DA)	707,727	779,311	774,028
Fertilizer and Pesticide Authority	171,956	259,206	193,050
Philippine Council for Agriculture and Fisheries	208,816	144,262	146,990
Philippine Fiber Industry Development Authority	326,955	375,843	433,988
Department of Environment and Natural Resources (DENR)	265,012	200,472	319,198
National Mapping and Resource Information Authority	123,973	91,300	137,935
National Water Resources Board	141,039	109,172	181,263
Department of Information and Communications Technology (DICT)	129,261	111,933	165,032
National Privacy Commission	129,261	111,933	165,032
Department of the Interior and Local Government (DILG)	15,421,538	9,503,394	10,726,459
Office of the Secretary	6,371,299	5,751,954	6,517,245
Bureau of Fire Protection	9,050,239	3,751,440	4,209,214
Department of Labor and Employment (DOLE)	212,225	221,835	216,856
National Conciliation and Mediation Board	212,225	221,835	216,856
Department of National Defense (DND)	110,542,916	20,413,576	25,244,274
Office of Civil Defense	0	100,000	0
Philippine Veterans Affairs Office (PVAO) - Proper	10,501,655	615,646	690,332
Veterans Memorial Medical Center	387,067	701,965	739,025
Philippine Army ( Land Forces )	14,640,400	7,157,023	11,665,502
Philippine Air Force ( Air Forces )	3,167,763	2,038,377	2,784,551
Philippine Navy ( Naval Forces )	4,304,740	4,323,631	3,948,803
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	77,541,291	5,476,934	5,416,061
Department of Science and Technology (DOST)	79,940	110,666	138,837
Industrial Technology Development Institute	78,732	109,166	130,589
Science Education Institute	1,208	1,500	1,420
Science and Technology Information Institute	0	0	6,828
Department of Transportation (DOTr)	0	0	75,000
Philippine Coast Guard	0	0	75,000
Other Executive Offices (OEOs)	274,694	194,627	189,631
National Library of the Philippines	143,992	0	0
National Archives of the Philippines	54,798	71,494	55,131
Philippine Space Agency	75,904	123,133	134,500

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Commission on Elections (COMELEC)	19,610,508	4,339,516	25,734,634
Commission on Elections (COMELEC)	19,610,508	4,339,516	25,734,634
Budgetary Support to Government Corporations (BSGC)	3,971,380	621,414	2,804,476
Department of Energy (DOE)	440,009	0	2,097,500
National Electrification Administration	0	0	2,097,500
National Power Corporation	440,009	0	0
Department of Tourism (DOT)	34,070	0	0
Duty Free Philippines Corporation	34,070	0	0
Department of Transportation (DOTr)	3,270,367	436,255	412,915
Civil Aviation Authority of the Philippines	2,439,279	100,000	0
Davao International Airport Authority	0	0	121,052
Philippine National Railways	831,088	336,255	291,863
Presidential Communications Office (PCO)	104,944	125,159	128,914
People's Television Network, Inc.	104,944	125,159	128,914
Other Executive Offices (OEOs)	121,990	60,000	165,147
Credit Information Corporation	121,990	60,000	0
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	0	165,147
<b>Public debt transactions</b>	<b>502,858,000</b>	<b>596,820,000</b>	<b>684,971,000</b>
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
Debt Interest Payments	502,858,000	582,320,000	670,471,000
<b>Transfers of a general character between different levels of government</b>	<b>46,972,727</b>	<b>50,825,175</b>	<b>52,086,708</b>
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606
BSGC - Others	0	28,606	28,606
Allocations to Local Government Units (ALGU)	46,972,727	50,796,569	52,058,102
Special Shares of LGUs in the Proceeds of National Taxes	28,783,659	33,588,409	34,643,787
Local Government Support Fund (formerly Financial Subsidy to LGUs)	18,189,068	16,497,836	16,640,000
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	710,324	774,315
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>684,096</b>	<b>656,734</b>	<b>554,984</b>
Department of the Interior and Local Government (DILG)	0	0	30,000
Office of the Secretary	0	0	30,000
Other Executive Offices (OEOs)	256,082	149,066	145,526
Anti-Red Tape Authority	256,082	149,066	145,526
Budgetary Support to Government Corporations (BSGC)	428,014	507,668	379,458
Other Executive Offices (OEOs)	428,014	507,668	379,458
Development Academy of the Philippines	428,014	507,668	379,458
<b>DEFENSE</b>	<b>220,630,831</b>	<b>210,030,975</b>	<b>259,868,042</b>
<b>Military Defense</b>	<b>216,627,251</b>	<b>207,249,391</b>	<b>253,525,071</b>
Department of National Defense (DND)	216,627,251	179,749,391	203,525,071
Government Arsenal	1,289,792	1,386,298	1,816,735
Philippine Army ( Land Forces )	94,711,993	103,219,266	109,459,418
Philippine Air Force ( Air Forces )	35,344,336	33,575,366	41,985,634

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Philippine Navy ( Naval Forces )	31,871,153	30,656,516	37,028,373
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	53,409,977	10,911,945	13,234,911
Revised AFP Modernization Program	0	27,500,000	50,000,000
<b>Civil Defense</b>	<b>3,702,743</b>	<b>2,498,896</b>	<b>6,172,510</b>
Congress of the Philippines (CONGRESS)	0	0	3,467,124
Senate	0	0	3,467,124
Department of Environment and Natural Resources (DENR)	361,407	365,250	368,980
Mines and Geosciences Bureau	361,407	365,250	368,980
Department of National Defense (DND)	2,252,305	1,253,898	1,201,864
Office of Civil Defense	2,252,305	1,253,898	1,201,864
Department of Science and Technology (DOST)	1,089,031	879,748	1,134,542
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,089,031	879,748	1,134,542
<b>R&amp;D Defense</b>	<b>236,005</b>	<b>141,294</b>	<b>135,568</b>
Department of Science and Technology (DOST)	90,910	70,518	69,116
Philippine Atmospheric, Geophysical and Astronomical Services Administration	90,910	70,518	69,116
Other Executive Offices (OEOs)	145,095	70,776	66,452
National Security Council	145,095	70,776	66,452
<b>Defense against cybercrimes</b>	<b>30,423</b>	<b>22,617</b>	<b>21,776</b>
Department of Justice (DOJ)	30,423	22,617	21,776
Office of the Secretary	30,423	22,617	21,776
<b>Defense n.e.c.</b>	<b>34,409</b>	<b>118,777</b>	<b>13,117</b>
Department of National Defense (DND)	0	105,200	0
Office of the Secretary - Proper	0	105,200	0
Other Executive Offices (OEOs)	14,409	13,577	13,117
National Security Council	14,409	13,577	13,117
Budgetary Support to Government Corporations (BSGC)	20,000	0	0
Department of National Defense (DND)	20,000	0	0
Philippine Aerospace Development Corporation	20,000	0	0
<b>PUBLIC ORDER AND SAFETY</b>	<b>279,953,699</b>	<b>282,600,438</b>	<b>296,776,033</b>
<b>Police services</b>	<b>177,739,042</b>	<b>182,108,551</b>	<b>188,674,813</b>
Department of the Interior and Local Government (DILG)	175,151,226	179,406,218	184,237,648
National Police Commission	1,215,229	1,469,960	1,525,814
Philippine National Police	173,935,997	177,936,258	182,711,834
Department of Justice (DOJ)	2,587,816	2,702,333	4,437,165
Bureau of Immigration	1,130,492	1,244,753	1,323,954
National Bureau of Investigation	1,457,324	1,457,580	3,113,211
<b>Fire-protection services</b>	<b>25,539,048</b>	<b>24,276,671</b>	<b>25,107,688</b>
Department of the Interior and Local Government (DILG)	25,539,048	24,276,671	25,107,688
Bureau of Fire Protection	25,539,048	24,276,671	25,107,688

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Law courts</b>	<b>41,276,422</b>	<b>37,759,002</b>	<b>39,633,693</b>
Department of Human Settlements and Urban Development (DHSUD)	74,994	144,385	175,430
Human Settlements Adjudication Commission	74,994	144,385	175,430
Department of Justice (DOJ)	6,213,023	6,253,352	6,568,877
Office of the Government Corporate Counsel	290,245	153,520	223,878
Office of the Solicitor General	1,149,046	1,045,012	1,049,612
Presidential Commission on Good Government	82,564	86,188	92,694
Public Attorney's Office	4,691,168	4,968,632	5,202,693
The Judiciary (JUD)	34,988,405	31,361,265	32,889,386
Supreme Court of the Philippines and the Lower Courts	33,111,651	27,285,419	31,160,553
Sandiganbayan	474,587	517,639	601,934
Court of Appeals	1,134,638	3,350,215	846,947
Court of Tax Appeals	267,529	207,992	279,952
<b>Prisons</b>	<b>22,263,637</b>	<b>24,691,204</b>	<b>26,985,186</b>
Department of the Interior and Local Government (DILG)	17,345,248	18,969,383	20,392,479
Bureau of Jail Management and Penology	17,345,248	18,969,383	20,392,479
Department of Justice (DOJ)	4,918,389	5,721,821	6,592,707
Office of the Secretary	31,879	35,267	32,539
Bureau of Corrections	3,998,533	4,828,472	5,731,222
Parole and Probation Administration	887,977	858,082	828,946
<b>R&amp;D Public order and safety</b>	<b>96,164</b>	<b>267,586</b>	<b>95,620</b>
Department of the Interior and Local Government (DILG)	96,164	267,586	95,620
Local Government Academy	0	172,437	0
Philippine National Police	64,350	64,076	65,111
Philippine Public Safety College	31,814	31,073	30,509
<b>Public order and safety n.e.c.</b>	<b>13,039,386</b>	<b>13,497,424</b>	<b>16,279,033</b>
Department of the Interior and Local Government (DILG)	920,690	867,348	1,301,142
Office of the Secretary	318,164	320,880	347,513
Bureau of Fire Protection	90,594	93,702	172,078
Philippine Public Safety College	511,932	452,766	781,551
Department of Justice (DOJ)	7,213,559	8,096,480	10,278,718
Office of the Secretary	7,117,370	8,051,387	7,627,801
Bureau of Immigration	57,919	0	2,600,547
Parole and Probation Administration	1,763	0	2,823
Office for Alternative Dispute Resolution	36,507	45,093	47,547
Other Executive Offices (OEOs)	4,905,137	4,533,596	4,699,173
Dangerous Drugs Board	92,195	92,845	92,813
National Intelligence Coordinating Agency	1,349,708	1,257,892	1,251,876
Philippine Drug Enforcement Agency	3,463,234	3,182,859	3,354,484
<b>ECONOMIC AFFAIRS</b>	<b>879,073,064</b>	<b>780,620,992</b>	<b>853,435,698</b>

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>General economic, commercial and labor affairs</b>	<b>19,822,419</b>	<b>17,642,488</b>	<b>17,349,767</b>
Department of Foreign Affairs (DFA)	7,173	6,175	6,324
UNESCO National Commission of the Philippines	7,173	6,175	6,324
Department of Labor and Employment (DOLE)	1,690,752	1,457,393	1,558,857
Office of the Secretary	1,118,665	1,246,328	1,357,776
National Wages and Productivity Commission	189,218	211,065	201,081
Philippine Overseas Employment Administration	382,869	0	0
Department of Migrant Workers (DMW)	0	3,843,806	3,156,223
Office of the Secretary	0	3,843,806	3,156,223
Department of Tourism (DOT)	2,278,051	3,786,260	2,991,449
Office of the Secretary	2,002,905	3,452,380	2,648,167
Intramuros Administration	66,549	95,093	75,950
National Parks Development Committee	205,692	229,257	252,757
Philippine Commission on Sports Scuba Diving	2,905	9,530	14,575
Department of Trade and Industry (DTI)	5,625,122	4,202,027	4,571,654
Office of the Secretary	4,884,825	3,801,964	3,879,553
Board of Investments	513,271	185,337	470,002
Construction Industry Authority of the Philippines (CIAP)	75,908	73,427	69,254
Design Center of the Philippines	93,392	91,578	100,829
Philippine Trade Training Center	57,726	49,721	52,016
National Economic and Development Authority (NEDA)	1,771,684	1,797,522	1,764,919
Office of the Secretary	1,067,329	1,097,776	1,063,773
Commission on Population and Development	543,100	542,324	548,764
Public-Private Partnership Center of the Philippines	110,937	110,786	106,161
Tariff Commission	50,318	46,636	46,221
Other Executive Offices (OEOs)	156,905	128,105	123,778
Mindanao Development Authority	116,534	94,406	83,271
Optical Media Board	40,371	33,699	40,507
Budgetary Support to Government Corporations (BSGC)	8,292,732	2,421,200	3,176,563
Department of Finance (DOF)	4,342,736	0	0
Development Bank of the Philippines	500,000	0	0
Philippine Deposit Insurance Corporation	3,842,736	0	0
Department of Trade and Industry (DTI)	2,121,363	881,505	1,647,010
Center for International Trade Expositions and Missions	121,363	131,505	147,010
Small Business Corporation	2,000,000	750,000	1,500,000
National Economic and Development Authority (NEDA)	18,583	20,430	21,043
Philippine Institute for Development Studies	18,583	20,430	21,043
Other Executive Offices (OEOs)	1,810,050	1,519,265	1,508,510
Authority of the Freeport Area of Bataan	191,260	191,260	140,000
Cagayan Economic Zone Authority	228,844	500,000	500,000

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Subic Bay Metropolitan Authority	1,091,668	592,894	661,010
Zamboanga City Special Economic Zone Authority	298,278	235,111	207,500
<b>Agriculture, forestry, fishing and hunting</b>	<b>137,835,231</b>	<b>149,566,214</b>	<b>154,907,997</b>
Department of Agrarian Reform (DAR)	10,799,255	8,471,538	6,462,513
Office of the Secretary	10,799,255	8,471,538	6,462,513
Department of Agriculture (DA)	69,954,160	80,909,964	85,066,777
Office of the Secretary	57,265,043	70,454,656	74,291,956
Agricultural Credit Policy Council	2,573,440	2,805,888	2,823,694
Bureau of Fisheries and Aquatic Resources	4,222,795	5,916,875	6,794,772
National Meat Inspection Service	386,986	485,792	406,819
Philippine Carabao Center	945,753	1,055,583	563,344
Philippine Center for Post-Harvest Development and Mechanization	4,560,143	191,170	176,206
Philippine Council for Agriculture and Fisheries	0	0	9,986
Department of Trade and Industry (DTI)	565,633	142,606	120,387
Office of the Secretary	565,633	142,606	120,387
Budgetary Support to Government Corporations (BSGC)	56,516,183	60,042,106	63,258,320
Department of Agriculture (DA)	51,516,183	55,542,106	58,758,320
National Dairy Authority	564,495	794,870	218,033
National Food Authority	9,204,142	9,000,000	9,000,000
National Irrigation Administration	31,468,839	40,862,765	41,270,329
National Tobacco Administration	436,924	405,434	405,434
Philippine Coconut Authority	1,428,245	1,166,275	1,181,117
Philippine Fisheries Development Authority	4,308,058	2,462,762	4,937,082
Philippine Rice Research Institute	3,749,350	0	746,325
Sugar Regulatory Administration	356,130	850,000	1,000,000
Department of Finance (DOF)	5,000,000	4,500,000	4,500,000
Land Bank of the Philippines	500,000	0	0
Philippine Crop Insurance Corporation	4,500,000	4,500,000	4,500,000
<b>Fuel and energy</b>	<b>15,597,060</b>	<b>13,948,220</b>	<b>12,374,668</b>
Department of Agriculture (DA)	0	489,553	489,553
Bureau of Fisheries and Aquatic Resources	0	489,553	489,553
Department of Energy (DOE)	1,348,006	1,736,474	2,072,370
Office of the Secretary	1,348,006	1,736,474	2,072,370
Other Executive Offices (OEOs)	302,895	510,586	296,324
Energy Regulatory Commission	302,895	510,586	296,324
Budgetary Support to Government Corporations (BSGC)	13,946,159	11,211,607	9,516,421
Department of Energy (DOE)	13,946,159	11,211,607	9,516,421
National Electrification Administration	2,100,850	1,897,500	200,000
National Power Corporation	3,845,309	1,314,107	1,316,421
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Mining, manufacturing and construction</b>	<b>1,180,662</b>	<b>657,790</b>	<b>1,284,359</b>
Department of Environment and Natural Resources (DENR)	1,180,662	657,790	1,284,359
Mines and Geosciences Bureau	1,180,662	657,790	1,284,359
<b>Transport</b>	<b>688,562,300</b>	<b>584,363,972</b>	<b>655,383,943</b>
Department of Agriculture (DA)	116,841	14,606,049	17,368,049
Office of the Secretary	116,841	14,606,049	17,368,049
Department of Environment and Natural Resources (DENR)	418,170	482,338	576,052
National Mapping and Resource Information Authority	418,170	482,338	576,052
Department of Public Works and Highways (DPWH)	522,799,193	461,509,030	422,293,458
Office of the Secretary	522,799,193	461,509,030	422,293,458
Department of Transportation (DOTr)	163,110,853	105,955,609	214,221,208
Office of the Secretary	141,292,791	82,335,049	187,210,694
Civil Aeronautics Board	236,614	241,136	231,157
Maritime Industry Authority (MARINA)	1,026,104	975,989	1,171,384
Office of Transportation Cooperatives	36,372	37,689	46,577
Office for Transportation Security	1,044,876	411,183	1,541,788
Philippine Coast Guard	19,437,488	21,920,219	23,944,261
Toll Regulatory Board	36,608	34,344	75,347
Budgetary Support to Government Corporations (BSGC)	1,857,573	1,625,431	736,754
Department of Transportation (DOTr)	1,657,573	1,295,020	736,754
Light Rail Transit Authority	853,873	891,018	697,180
Philippine National Railways	803,700	404,002	39,574
Other Executive Offices (OEOs)	200,000	330,411	0
Bases Conversion and Development Authority	200,000	330,411	0
Allocations to Local Government Units (ALGU)	259,670	185,515	188,422
Metropolitan Manila Development Authority	259,670	185,515	188,422
<b>Communication</b>	<b>952,887</b>	<b>1,055,757</b>	<b>539,963</b>
Department of Information and Communications Technology (DICT)	426,130	435,639	331,266
National Telecommunications Commission	426,130	435,639	331,266
Department of Science and Technology (DOST)	262	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	262	0	0
Presidential Communications Office (PCO)	226,508	213,554	208,697
Presidential Communications Office (Proper)	226,508	202,976	197,960
National Printing Office	0	10,578	10,737
Other Executive Offices (OEOs)	0	306,564	0
Philippine Information Agency	0	306,564	0
Allocations to Local Government Units (ALGU)	299,987	100,000	0
Metropolitan Manila Development Authority	299,987	100,000	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Other industries</b>	<b>1,393,279</b>	<b>1,083,004</b>	<b>1,038,278</b>
Budgetary Support to Government Corporations (BSGC)	1,393,279	1,083,004	1,038,278
Department of Tourism (DOT)	1,393,279	1,083,004	1,038,278
Tourism Infrastructure and Enterprise Zone Authority	71,700	50,000	0
Tourism Promotions Board	1,321,579	1,033,004	1,038,278
<b>R&amp;D Economic affairs</b>	<b>9,300,495</b>	<b>9,857,041</b>	<b>8,235,656</b>
Department of Agriculture (DA)	1,490,165	1,546,019	1,694,983
Office of the Secretary	950,306	1,024,329	1,035,202
Bureau of Fisheries and Aquatic Resources	0	10,000	10,000
National Fisheries Research and Development Institute	301,948	293,463	386,519
Philippine Carabao Center	126,269	96,398	92,114
Philippine Center for Post-Harvest Development and Mechanization	111,642	121,829	171,148
Department of Environment and Natural Resources (DENR)	31,732	33,701	29,548
Mines and Geosciences Bureau	31,732	33,701	29,548
Department of Science and Technology (DOST)	7,778,598	7,786,689	6,511,125
Office of the Secretary	5,382,748	5,313,254	5,327,098
Food and Nutrition Research Institute	83,897	85,201	86,353
Forest Products Research and Development Institute	117,518	111,546	173,317
National Academy of Science and Technology	76,676	144,443	118,497
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,353,559	1,340,303	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	764,200	791,942	805,860
Budgetary Support to Government Corporations (BSGC)	0	490,632	0
Department of Agriculture (DA)	0	490,632	0
Philippine Rice Research Institute	0	340,632	0
Sugar Regulatory Administration	0	150,000	0
<b>Economic affairs n.e.c.</b>	<b>4,428,731</b>	<b>2,446,506</b>	<b>2,321,067</b>
National Economic and Development Authority (NEDA)	17,582	15,853	18,427
Philippine National Volunteer Service Coordinating Agency	17,582	15,853	18,427
Other Executive Offices (OEOs)	293,815	321,568	200,775
Philippine Competition Commission	293,815	321,568	200,775
Budgetary Support to Government Corporations (BSGC)	3,595,045	2,109,085	2,101,865
Department of Finance (DOF)	1,440,000	0	0
Land Bank of the Philippines	1,440,000	0	0
Other Executive Offices (OEOs)	2,155,045	2,109,085	2,101,865
Bases Conversion and Development Authority	1,476,562	2,109,085	2,101,865
Government Service Insurance System	678,483	0	0
Allocations to Local Government Units (ALGU)	522,289	0	0
Metropolitan Manila Development Authority	522,289	0	0



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>ENVIRONMENTAL PROTECTION</b>	<b>23,834,015</b>	<b>21,894,860</b>	<b>21,817,197</b>
<b>Waste management</b>	<b>3,663,408</b>	<b>3,041,712</b>	<b>2,443,419</b>
Department of Environment and Natural Resources (DENR)	1,204,088	449,585	453,446
Environmental Management Bureau	1,204,088	449,585	453,446
Allocations to Local Government Units (ALGU)	2,459,320	2,592,127	1,989,973
Metropolitan Manila Development Authority	2,459,320	2,592,127	1,989,973
<b>Waste water management</b>	<b>298,505</b>	<b>0</b>	<b>0</b>
Allocations to Local Government Units (ALGU)	298,505	0	0
Metropolitan Manila Development Authority	298,505	0	0
<b>Pollution abatement</b>	<b>2,805,093</b>	<b>2,747,921</b>	<b>2,614,863</b>
Department of Environment and Natural Resources (DENR)	2,805,093	2,747,921	2,614,863
Office of the Secretary	1,665,066	1,657,154	1,501,785
Environmental Management Bureau	1,140,027	1,090,767	1,113,078
<b>Protection of biodiversity and landscape</b>	<b>9,539,883</b>	<b>8,721,062</b>	<b>8,839,642</b>
Department of Environment and Natural Resources (DENR)	9,482,617	8,666,792	8,839,642
Office of the Secretary	9,305,820	8,500,913	8,621,567
National Mapping and Resource Information Authority	91,982	90,472	143,309
Palawan Council for Sustainable Development Staff	84,815	75,407	74,766
Department of the Interior and Local Government (DILG)	57,266	54,270	0
Office of the Secretary	57,266	54,270	0
<b>R&amp;D Environmental protection</b>	<b>728,926</b>	<b>843,346</b>	<b>1,209,858</b>
Department of Environment and Natural Resources (DENR)	707,399	843,346	1,180,611
Office of the Secretary	592,874	600,790	935,183
Environmental Management Bureau	114,525	242,556	245,428
Department of Science and Technology (DOST)	21,527	0	29,247
Philippine Atmospheric, Geophysical and Astronomical Services Administration	21,527	0	29,247
<b>Environmental protection n.e.c.</b>	<b>6,798,200</b>	<b>6,540,819</b>	<b>6,709,415</b>
Department of Agriculture (DA)	213,985	0	0
Office of the Secretary	213,985	0	0
Department of Environment and Natural Resources (DENR)	4,119,101	4,056,714	4,281,634
Office of the Secretary	3,295,814	3,171,212	3,265,997
Environmental Management Bureau	267,101	267,336	386,029
National Mapping and Resource Information Authority	556,186	582,198	593,410
National Water Resources Board	0	35,968	36,198
Department of the Interior and Local Government (DILG)	0	0	54,270
Office of the Secretary	0	0	54,270
Other Executive Offices (OEOs)	53,697	57,125	52,638
Climate Change Commission	53,697	57,125	52,638
Budgetary Support to Government Corporations (BSGC)	782,217	16,396	364,427
Department of Public Works and Highways (DPWH)	782,217	16,396	364,427
Local Water Utilities Administration	782,217	16,396	364,427

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Allocations to Local Government Units (ALGU)	1,629,200	2,410,584	1,956,446
Metropolitan Manila Development Authority	1,629,200	2,410,584	1,956,446
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>11,005,611</b>	<b>18,733,213</b>	<b>7,267,013</b>
<b>Housing development</b>	<b>1,819,754</b>	<b>806,232</b>	<b>1,891,872</b>
Department of Human Settlements and Urban Development (DHSUD)	180,099	359,210	1,815,880
Office of the Secretary	180,099	359,210	1,815,880
Budgetary Support to Government Corporations (BSGC)	1,639,655	447,022	75,992
Department of Human Settlements and Urban Development (DHSUD)	1,639,655	447,022	75,992
National Home Mortgage Finance Corporation	1,000,000	0	0
National Housing Authority	456,170	133,100	0
Social Housing Finance Corporation	183,485	313,922	75,992
<b>Community development</b>	<b>2,035,378</b>	<b>2,288,101</b>	<b>2,082,541</b>
Department of Human Settlements and Urban Development (DHSUD)	260,023	431,790	445,655
Office of the Secretary	260,023	431,790	445,655
Department of Justice (DOJ)	1,555,576	1,670,233	1,591,842
Land Registration Authority	1,555,576	1,670,233	1,591,842
Budgetary Support to Government Corporations (BSGC)	219,779	186,078	45,044
Department of Human Settlements and Urban Development (DHSUD)	219,779	186,078	45,044
Social Housing Finance Corporation	219,779	186,078	45,044
<b>Water supply</b>	<b>7,000,479</b>	<b>15,414,692</b>	<b>2,812,600</b>
Department of Public Works and Highways (DPWH)	7,000,479	15,414,692	2,812,600
Office of the Secretary	7,000,479	15,414,692	2,812,600
<b>Housing and community amenities</b>	<b>150,000</b>	<b>224,188</b>	<b>480,000</b>
Department of Public Works and Highways (DPWH)	0	224,188	480,000
Office of the Secretary	0	224,188	480,000
Budgetary Support to Government Corporations (BSGC)	150,000	0	0
Department of Human Settlements and Urban Development (DHSUD)	150,000	0	0
National Housing Authority	150,000	0	0
<b>HEALTH</b>	<b>281,613,323</b>	<b>321,313,519</b>	<b>308,190,416</b>
<b>Medical products, appliances and equipment</b>	<b>16,463,006</b>	<b>17,164,004</b>	<b>14,861,007</b>
State Universities and Colleges (SUCs)	240,323	0	0
National Capital Region (NCR)	240,323	0	0
University of the Philippines System	240,323	0	0
Department of Health (DOH)	16,083,550	17,164,004	14,861,007
Office of the Secretary	16,083,550	17,164,004	14,861,007
Budgetary Support to Government Corporations (BSGC)	139,133	0	0
Department of Health (DOH)	139,133	0	0
National Kidney and Transplant Institute	79,133	0	0
Philippine Children's Medical Center	60,000	0	0

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Hospital services</b>	<b>73,880,970</b>	<b>86,433,801</b>	<b>86,610,413</b>
State Universities and Colleges (SUCs)	8,024,763	6,919,039	6,494,308
National Capital Region (NCR)	7,334,072	5,647,135	5,740,772
University of the Philippines System	7,334,072	5,647,135	5,740,772
Region VI - Western Visayas	690,691	1,271,904	753,536
West Visayas State University	690,691	1,271,904	753,536
Department of Health (DOH)	59,797,378	72,396,102	74,362,636
Office of the Secretary	59,797,378	72,396,102	74,362,636
Department of the Interior and Local Government (DILG)	751,210	722,447	770,410
Philippine National Police	751,210	722,447	770,410
Budgetary Support to Government Corporations (BSGC)	5,307,619	6,396,213	4,983,059
Department of Health (DOH)	5,307,619	6,396,213	4,983,059
Lung Center of the Philippines	683,997	835,211	561,107
National Kidney and Transplant Institute	1,278,442	1,386,442	1,243,490
Philippine Children's Medical Center	1,437,353	2,037,733	1,357,648
Philippine Heart Center	1,907,827	2,136,827	1,820,814
<b>Public health services</b>	<b>82,555,902</b>	<b>94,533,695</b>	<b>83,562,974</b>
State Universities and Colleges (SUCs)	0	828,270	0
National Capital Region (NCR)	0	828,270	0
University of the Philippines System	0	828,270	0
Department of Health (DOH)	80,505,670	91,696,207	81,420,118
Office of the Secretary	80,147,819	91,297,335	81,165,943
National Nutrition Council	357,851	398,872	254,175
Department of National Defense (DND)	1,962,007	1,923,811	2,057,449
Veterans Memorial Medical Center	1,962,007	1,923,811	2,057,449
Other Executive Offices (OEOs)	77,800	77,000	77,000
Dangerous Drugs Board	77,800	77,000	77,000
Budgetary Support to Government Corporations (BSGC)	10,425	8,407	8,407
Department of Health (DOH)	10,425	8,407	8,407
Philippine Institute of Traditional and Alternative Health Care	10,425	8,407	8,407
<b>R&amp;D Health</b>	<b>1,907,963</b>	<b>1,641,074</b>	<b>1,648,291</b>
State Universities and Colleges (SUCs)	12,619	0	0
National Capital Region (NCR)	12,619	0	0
University of the Philippines System	12,619	0	0
Department of Health (DOH)	589,377	455,433	388,497
Office of the Secretary	589,377	455,433	388,497
Department of Science and Technology (DOST)	1,257,657	1,142,470	1,199,679
Office of the Secretary	0	0	37,547
Food and Nutrition Research Institute	526,535	393,963	399,870
Philippine Council for Health Research and Development	731,122	748,507	762,262

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Budgetary Support to Government Corporations (BSGC)	48,310	43,171	60,115
Department of Health (DOH)	48,310	43,171	60,115
Philippine Children's Medical Center	5,038	5,345	7,939
Philippine Institute of Traditional and Alternative Health Care	43,272	37,826	52,176
<b>Health insurance</b>	<b>80,047,544</b>	<b>100,233,414</b>	<b>101,514,633</b>
Budgetary Support to Government Corporations (BSGC)	80,047,544	100,233,414	101,514,633
Department of Health (DOH)	80,047,544	100,233,414	101,514,633
Philippine Health Insurance Corporation	80,047,544	100,233,414	101,514,633
<b>Health n.e.c.</b>	<b>26,757,938</b>	<b>21,307,531</b>	<b>19,993,098</b>
State Universities and Colleges (SUCs)	0	1,326,990	0
National Capital Region (NCR)	0	1,326,990	0
University of the Philippines System	0	1,326,990	0
Department of Health (DOH)	26,308,740	19,980,541	19,993,098
Office of the Secretary	26,304,212	19,962,172	19,962,172
Philippine National AIDS Council	4,528	18,369	30,926
Department of the Interior and Local Government (DILG)	327,051	0	0
Office of the Secretary	327,051	0	0
Department of Labor and Employment (DOLE)	54,125	0	0
Office of the Secretary	54,125	0	0
Budgetary Support to Government Corporations (BSGC)	68,022	0	0
Other Executive Offices (OEOs)	68,022	0	0
Bases Conversion and Development Authority	68,022	0	0
<b>RECREATION, CULTURE AND RELIGION</b>	<b>4,866,789</b>	<b>7,028,831</b>	<b>5,123,537</b>
<b>Recreational and sporting services</b>	<b>1,070,494</b>	<b>2,657,575</b>	<b>322,483</b>
Other Executive Offices (OEOs)	827,472	2,462,700	322,483
Games and Amusements Board	55,444	58,072	55,779
Philippine Racing Commission	203,202	199,631	156,196
Philippine Sports Commission	568,826	2,204,997	110,508
Budgetary Support to Government Corporations (BSGC)	243,022	194,875	0
Other Executive Offices (OEOs)	243,022	194,875	0
Bases Conversion and Development Authority	243,022	194,875	0
<b>Cultural services</b>	<b>1,939,937</b>	<b>2,826,646</b>	<b>2,772,580</b>
Department of Education (DepEd)	600,871	1,269,363	1,699,592
Office of the Secretary	119,845	383,965	1,133,965
National Museum of the Philippines	481,026	885,398	565,627
Other Executive Offices (OEOs)	1,058,165	1,301,662	890,365
Film Development Council of the Philippines	182,826	278,721	160,895
National Commission for Culture and the Arts-Proper	601,795	710,973	531,820
National Historical Commission of the Philippines	273,544	311,968	197,650
Budgetary Support to Government Corporations (BSGC)	280,901	255,621	182,623
Other Executive Offices (OEOs)	280,901	255,621	182,623
Cultural Center of the Philippines	280,901	255,621	182,623

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Broadcasting and publishing services</b>	<b>1,017,129</b>	<b>632,680</b>	<b>1,118,938</b>
Department of Education (DepEd)	80,533	146,595	140,127
National Book Development Board	58,836	88,185	94,534
National Council for Children's Television	21,697	58,410	45,593
Department of Science and Technology (DOST)	21,531	20,688	19,376
Science and Technology Information Institute	21,531	20,688	19,376
Presidential Communications Office (PCO)	915,065	465,397	959,435
Presidential Broadcast Service-Bureau of Broadcast Services	348,846	355,997	354,071
Bureau of Communications Services	37,682	0	66,763
News and Information Bureau	106,720	109,400	110,587
Philippine Information Agency	260,259	0	273,370
Presidential Broadcast Staff (RTVM)	161,558	0	154,644
<b>Religious and other community services</b>	<b>573,888</b>	<b>625,889</b>	<b>647,903</b>
Department of the Interior and Local Government (DILG)	573,888	625,889	647,903
National Commission on Muslim Filipinos (Office on Muslim Affairs)	573,888	625,889	647,903
<b>R&amp;D Recreation, culture and religion</b>	<b>23,121</b>	<b>5,276</b>	<b>18,315</b>
Department of Education (DepEd)	7,881	5,276	4,568
National Book Development Board	7,881	5,276	4,568
Other Executive Offices (OEOs)	15,240	0	13,747
National Historical Commission of the Philippines	15,240	0	13,747
<b>Recreation, culture and religion n.e.c.</b>	<b>242,220</b>	<b>280,765</b>	<b>243,318</b>
Other Executive Offices (OEOs)	242,220	280,765	243,318
Commission on the Filipino Language	64,881	68,781	62,637
Movie and Television Review and Classification Board	57,807	73,671	72,546
National Library of the Philippines	119,532	138,313	108,135
<b>EDUCATION</b>	<b>741,761,827</b>	<b>856,965,563</b>	<b>886,802,823</b>
<b>Pre-primary and primary education</b>	<b>297,721,117</b>	<b>310,339,109</b>	<b>317,117,608</b>
Department of Education (DepEd)	297,721,117	310,339,109	317,117,608
Office of the Secretary	297,513,519	310,076,438	316,928,498
Early Childhood Care and Development Council	207,598	262,671	189,110
<b>Secondary education</b>	<b>243,107,814</b>	<b>292,042,781</b>	<b>289,436,581</b>
Department of Education (DepEd)	240,431,650	289,786,667	287,183,598
Office of the Secretary	240,359,256	289,528,775	287,026,930
Philippine High School for the Arts	50,295	52,362	44,355
National Academy of Sports	22,099	205,530	112,313
Department of Science and Technology (DOST)	2,176,424	2,206,114	2,252,983
Philippine Science High School System	2,176,424	2,206,114	2,252,983
Budgetary Support to Government Corporations (BSGC)	499,740	50,000	0
Other Executive Offices (OEOs)	499,740	50,000	0
Bases Conversion and Development Authority	499,740	50,000	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Post-secondary non-tertiary education</b>	<b>14,386,093</b>	<b>15,691,682</b>	<b>14,701,823</b>
Department of Labor and Employment (DOLE)	0	15,691,682	14,701,823
Technical Education and Skills Development Authority	0	15,691,682	14,701,823
Department of Trade and Industry (DTI)	14,386,093	0	0
Technical Education and Skills Development Authority	14,386,093	0	0
<b>Tertiary education</b>	<b>96,965,292</b>	<b>109,964,938</b>	<b>105,178,504</b>
State Universities and Colleges (SUCs)	68,256,113	78,314,157	74,321,955
National Capital Region (NCR)	15,640,479	18,202,149	18,063,226
Eulogio 'Amang' Rodriguez Institute of Science and Technology	218,359	291,833	306,876
Marikina Polytechnic College	1,071,836	167,233	177,015
Philippine Normal University	515,660	508,621	537,984
Philippine State College of Aeronautics	237,995	455,795	355,111
Polytechnic University of the Philippines	1,599,970	1,670,381	2,192,006
Rizal Technological University	586,651	720,812	624,826
Technological University of the Philippines	708,692	789,807	1,028,738
University of the Philippines System	10,701,316	13,597,667	12,840,670
Region I - Ilocos	3,427,080	4,629,840	3,258,008
Don Mariano Marcos Memorial State University	1,041,403	836,392	817,459
Ilocos Sur Polytechnic State College	244,476	233,759	0
Mariano Marcos State University	657,921	2,065,641	553,436
North Luzon Philippines State College	74,935	107,367	0
Pangasinan State University	901,940	877,666	935,943
University of Northern Philippines	506,405	509,015	537,519
Ilocos Sur Polytechnic State College	0	0	413,651
Cordillera Administrative Region (CAR)	1,561,469	1,781,354	2,122,049
Abra State Institute of Sciences and Technology	151,225	220,303	256,979
Apayao State College	200,579	161,047	217,272
Benguet State University	384,519	501,041	507,324
Ifugao State University	292,742	375,674	430,269
Kalinga State University	243,052	242,428	406,262
Mountain Province State Polytechnic College	289,352	280,861	303,943
Region II - Cagayan Valley	2,575,506	2,765,869	2,854,450
Batanes State College	69,269	64,388	56,888
Cagayan State University	858,507	940,290	955,027
Isabela State University	1,081,088	1,099,991	1,177,329
Nueva Vizcaya State University	381,884	461,147	433,252
Quirino State University	184,758	200,053	231,954
Region III - Central Luzon	6,138,342	6,181,691	6,589,171
Aurora State College of Technology	175,938	315,083	161,908

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Bataan Peninsula State University	603,051	554,571	654,048
Bulacan Agricultural State College	224,825	196,736	201,857
Bulacan State University	1,041,925	1,099,237	1,376,842
Central Luzon State University	654,644	584,555	646,663
Don Honorio Ventura State University	897,752	851,041	917,066
Nueva Ecija University of Science and Technology	846,205	797,259	814,836
Pampanga State Agricultural University	259,123	281,790	299,676
Philippine Merchant Marine Academy	146,668	172,518	178,395
President Ramon Magsaysay State University	437,746	399,051	428,541
Tarlac Agricultural University	226,230	242,226	279,110
Tarlac State University	624,235	687,624	630,229
Region IVA - CALABARZON	4,612,078	4,722,247	5,114,300
Batangas State University	1,922,059	1,570,165	1,867,138
Cavite State University	1,169,304	1,378,763	1,529,058
Laguna State Polytechnic University	610,727	643,808	681,209
Southern Luzon State University	324,458	492,258	440,188
University of Rizal System	585,530	637,253	596,707
Region IVB - MIMAROPA	4,038,479	2,405,379	2,576,392
Marinduque State College	1,321,082	210,426	251,782
Mindoro State University	284,949	283,226	358,787
Occidental Mindoro State College	423,337	423,026	469,112
Palawan State University	487,873	748,379	711,120
Romblon State University	1,137,348	356,238	396,247
Western Philippines University	383,890	384,084	389,344
Region V - Bicol	4,847,047	5,024,466	4,007,790
Bicol University	1,100,644	1,029,987	1,037,770
Bicol State College of Applied Sciences and Technology	189,728	177,888	184,712
Camarines Norte State College	322,720	318,154	351,872
Camarines Sur Polytechnic Colleges	352,553	390,690	410,515
Catanduanes State University	388,440	321,808	365,571
Central Bicol State University of Agriculture	1,712,893	1,997,126	758,606
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	154,985	146,938	199,425
Partido State University	288,511	296,019	303,707
Sorsogon State University	336,573	345,856	395,612
Region VI - Western Visayas	4,948,356	6,187,603	6,170,059
Aklan State University	372,389	429,402	440,341
Capiz State University	584,843	772,136	790,022
Carlos Hilado Memorial State University	475,303	462,896	548,230
Guimaras State University	216,339	246,866	250,206

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Iloilo State University of Fisheries Science and Technology	368,987	333,663	422,938
Central Philippines State University	306,890	467,095	462,217
Northern Iloilo State University	524,130	531,528	620,368
Northern Negros State College of Science and Technology	159,072	286,083	245,195
University of Antique	396,575	544,780	586,406
Iloilo Science and Technology University	719,667	752,409	837,100
West Visayas State University	824,161	1,360,745	967,036
<b>Region VII - Central Visayas</b>	<b>2,817,504</b>	<b>3,521,941</b>	<b>3,626,327</b>
Bohol Island State University	533,185	669,676	615,828
Cebu Normal University	341,982	494,265	365,237
Cebu Technological University	1,280,427	1,601,353	1,792,162
Negros Oriental State University	578,915	653,562	737,758
Siquijor State College	82,995	103,085	115,342
<b>Region VIII - Eastern Visayas</b>	<b>3,660,607</b>	<b>5,810,755</b>	<b>4,672,073</b>
Eastern Samar State University	472,840	628,673	588,313
Eastern Visayas State University	473,311	2,083,447	734,333
Leyte Normal University	220,736	341,078	268,399
Biliran Province State University	311,646	318,723	438,568
Northwest Samar State University	195,175	217,446	255,340
Palompon Institute of Technology	162,665	217,862	263,236
Samar State University	258,274	326,706	319,925
Southern Leyte State University	399,955	432,448	488,561
University of Eastern Philippines	493,594	520,629	562,809
Visayas State University	672,411	723,743	752,589
<b>Region IX - Zamboanga Peninsula</b>	<b>1,818,085</b>	<b>2,129,003</b>	<b>2,302,821</b>
J. H. Cerilles State College	204,793	272,783	320,657
Jose Rizal Memorial State University	494,939	619,016	645,565
Western Mindanao State University	652,902	612,218	733,421
Zamboanga Peninsula Polytechnic State University	202,950	280,776	249,182
Zamboanga State College of Marine Sciences and Technology	121,005	156,343	178,982
Basilan State College	141,496	187,867	175,014
<b>Region X - Northern Mindanao</b>	<b>3,104,629</b>	<b>3,682,509</b>	<b>3,569,583</b>
Bukidnon State University	663,684	680,737	605,437
Camiguin Polytechnic State College	101,372	111,285	109,974
Central Mindanao University	659,350	575,419	617,678
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	491,723	780,767	787,151
MSU-Iligan Institute of Technology	826,821	899,272	844,279
University of Science and Technology of Southern Philippines - Claveria Campus	96,948	182,224	199,191
Northwestern Mindanao State College of Science and Technology	119,721	185,748	233,946



**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Northern Bukidnon State College	145,010	267,057	171,927
Region XI - Davao	1,396,794	1,469,400	1,689,785
Davao del Norte State College	160,529	170,664	209,653
Davao Oriental State University	257,583	235,680	323,648
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	78,588	128,591	156,500
University of Southeastern Philippines	577,424	638,608	584,791
Davao de Oro State College	183,554	185,458	225,328
Davao del Sur State College	139,116	110,399	189,865
Region XII - SOCCSKSARGEN	1,063,168	1,379,856	1,424,607
Cotabato Foundation College of Science and Technology	142,029	178,422	187,876
Sultan Kudarat State University	375,013	450,172	444,964
University of Southern Mindanao	526,609	678,811	725,500
South Cotabato State College	19,517	72,451	66,267
Region XIII - CARAGA	1,592,787	1,582,685	1,808,737
Agusan del Sur State College of Agriculture and Technology	194,790	194,973	223,119
Caraga State University	396,516	412,849	496,220
North Eastern Mindanao State University	568,387	609,361	661,545
Surigao del Norte State University	433,094	365,502	427,853
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,013,703	6,837,410	4,472,577
Cotabato State University	181,239	210,190	236,200
Adiong Memorial State College	38,445	68,733	47,622
Mindanao State University	4,051,048	5,683,157	3,244,517
MSU-Tawi-Tawi College of Technology and Oceanography	506,754	514,278	570,523
Sulu State College	131,255	224,019	199,635
Tawi-Tawi Regional Agricultural College	104,962	137,033	174,080
Department of National Defense (DND)	52,012	65,357	49,869
National Defense College of the Philippines	52,012	65,357	49,869
Other Executive Offices (OEOs)	28,657,167	31,585,424	30,806,680
Commission on Higher Education	28,657,167	31,585,424	30,806,680
<b>Education not definable by level</b>	<b>22,230,936</b>	<b>26,836,649</b>	<b>27,545,774</b>
State Universities and Colleges (SUCs)	14,139,471	18,012,619	18,832,463
National Capital Region (NCR)	3,570,014	4,076,258	4,101,848
Eulogio 'Amang' Rodriguez Institute of Science and Technology	53,611	119,326	122,440
Marikina Polytechnic College	36,809	66,645	76,869
Philippine Normal University	236,318	321,375	348,816
Philippine State College of Aeronautics	71,375	86,546	97,470
Polytechnic University of the Philippines	668,499	759,486	673,713
Rizal Technological University	151,912	233,870	246,657
Technological University of the Philippines	196,634	340,536	325,891

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
University of the Philippines System	2,154,856	2,148,474	2,209,992
Region I - Ilocos	1,056,880	1,342,224	1,365,009
Don Mariano Marcos Memorial State University	312,884	419,943	468,134
Ilocos Sur Polytechnic State College	75,469	114,077	0
Mariano Marcos State University	218,473	395,321	366,257
North Luzon Philippines State College	39,105	28,465	0
Pangasinan State University	260,113	236,812	245,367
University of Northern Philippines	150,836	147,606	178,834
Ilocos Sur Polytechnic State College	0	0	106,417
Cordillera Administrative Region (CAR)	416,799	703,705	706,387
Abra State Institute of Sciences and Technology	32,209	69,727	75,408
Apayao State College	45,182	63,947	70,528
Benguet State University	122,066	249,945	278,887
Ifugao State University	82,786	89,867	88,177
Kalinga State University	56,702	118,733	79,600
Mountain Province State Polytechnic College	77,854	111,486	113,787
Region II - Cagayan Valley	572,285	732,046	744,599
Batanes State College	15,987	19,963	22,327
Cagayan State University	186,431	242,774	213,660
Isabela State University	214,611	254,906	242,893
Nueva Vizcaya State University	94,177	155,488	205,422
Quirino State University	61,079	58,915	60,297
Region III - Central Luzon	1,302,537	1,566,980	1,656,670
Aurora State College of Technology	34,044	38,015	62,659
Bataan Peninsula State University	76,269	88,317	102,918
Bulacan Agricultural State College	37,783	47,701	55,070
Bulacan State University	155,644	186,662	216,323
Central Luzon State University	275,734	347,102	279,323
Don Honorio Ventura State University	71,334	102,639	131,420
Nueva Ecija University of Science and Technology	172,916	181,428	213,456
Pampanga State Agricultural University	84,897	97,934	98,099
Philippine Merchant Marine Academy	87,433	96,952	91,200
President Ramon Magsaysay State University	75,466	93,916	93,122
Tarlac Agricultural University	80,443	118,834	135,535
Tarlac State University	150,574	167,480	177,545
Region IVA - CALABARZON	462,045	745,910	816,627
Batangas State University	91,485	125,141	137,154
Cavite State University	127,058	202,272	215,632
Laguna State Polytechnic University	60,531	104,719	107,685
Southern Luzon State University	47,846	105,199	121,466

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
University of Rizal System	135,125	208,579	234,690
Region IVB - MIMAROPA	415,101	551,963	610,846
Marinduque State College	41,601	84,473	78,792
Mindoro State University	89,294	81,326	96,102
Occidental Mindoro State College	74,632	64,083	88,591
Palawan State University	98,849	158,066	166,410
Romblon State University	53,666	65,263	70,131
Western Philippines University	57,059	98,752	110,820
Region V - Bicol	944,616	1,317,021	1,330,289
Bicol University	196,048	313,441	320,204
Bicol State College of Applied Sciences and Technology	54,341	57,716	62,314
Camarines Norte State College	134,862	140,908	149,770
Camarines Sur Polytechnic Colleges	78,077	76,044	77,191
Catanduanes State University	144,880	235,701	217,627
Central Bicol State University of Agriculture	90,228	191,822	193,199
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	41,216	53,496	52,154
Partido State University	100,857	132,518	143,252
Sorsogon State University	104,107	115,375	114,578
Region VI - Western Visayas	780,956	1,063,876	1,145,161
Aklan State University	31,898	147,998	150,364
Capiz State University	137,196	197,272	232,655
Carlos Hilado Memorial State University	0	59,285	70,151
Guimaras State University	46,605	28,654	36,301
Iloilo State University of Fisheries Science and Technology	50,462	100,429	71,644
Central Philippines State University	38,608	38,003	31,267
Northern Iloilo State University	77,437	91,972	62,409
Northern Negros State College of Science and Technology	27,463	32,936	37,903
University of Antique	0	63,371	66,915
Iloilo Science and Technology University	114,202	88,558	107,544
West Visayas State University	257,085	215,398	278,008
Region VII - Central Visayas	545,323	918,595	941,280
Bohol Island State University	86,176	149,765	146,687
Cebu Normal University	96,794	149,427	130,821
Cebu Technological University	209,841	292,018	348,003
Negros Oriental State University	130,102	278,734	271,419
Siquijor State College	22,410	48,651	44,350
Region VIII - Eastern Visayas	757,358	1,044,806	1,103,026
Eastern Samar State University	70,127	83,434	83,580
Eastern Visayas State University	100,597	127,880	125,839

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Leyte Normal University	57,629	76,381	75,760
Biliran Province State University	35,200	66,980	67,440
Northwest Samar State University	49,388	41,043	40,839
Palompon Institute of Technology	46,053	75,124	83,981
Samar State University	46,309	74,819	87,598
Southern Leyte State University	55,430	83,153	88,331
University of Eastern Philippines	129,587	196,347	197,916
Visayas State University	167,038	219,645	251,742
Region IX - Zamboanga Peninsula	396,036	705,685	739,086
J. H. Cerilles State College	69,280	74,594	68,087
Jose Rizal Memorial State University	72,594	107,136	111,236
Western Mindanao State University	126,017	303,446	326,547
Zamboanga Peninsula Polytechnic State University	68,519	86,904	95,855
Zamboanga State College of Marine Sciences and Technology	59,626	82,919	88,032
Basilan State College	0	50,686	49,329
Region X - Northern Mindanao	896,903	1,050,873	1,160,369
Bukidnon State University	222,083	249,051	270,425
Camiguin Polytechnic State College	28,112	28,655	33,684
Central Mindanao University	234,150	231,038	216,820
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	84,922	98,218	116,347
MSU-Iligan Institute of Technology	241,588	321,104	369,905
University of Science and Technology of Southern Philippines - Claveria Campus	50,853	47,423	50,295
Northwestern Mindanao State College of Science and Technology	35,195	60,100	93,089
Northern Bukidnon State College	0	15,284	9,804
Region XI - Davao	278,957	420,409	422,955
Davao del Norte State College	43,918	49,484	47,875
Davao Oriental State University	34,580	40,524	43,389
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	39,271	33,562	44,372
University of Southeastern Philippines	99,295	180,358	212,500
Davao de Oro State College	28,588	59,986	36,287
Davao del Sur State College	33,305	56,495	38,532
Region XII - SOCCSKSARGEN	337,549	439,999	488,724
Cotabato Foundation College of Science and Technology	83,264	85,106	108,906
Sultan Kudarat State University	76,774	102,350	101,364
University of Southern Mindanao	168,697	234,583	257,629
South Cotabato State College	8,814	17,960	20,825
Region XIII - CARAGA	243,674	349,013	438,218
Agusan del Sur State College of Agriculture and Technology	34,001	43,047	38,046
Caraga State University	82,633	87,403	130,345

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
North Eastern Mindanao State University	127,040	107,538	143,806
Surigao del Norte State University	0	111,025	126,021
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	1,162,438	983,256	1,061,369
Cotabato State University	44,377	79,141	52,058
Adiong Memorial State College	26,172	25,210	28,081
Mindanao State University	852,564	676,269	742,528
MSU-Tawi-Tawi College of Technology and Oceanography	154,834	122,538	133,408
Sulu State College	38,517	34,722	72,041
Tawi-Tawi Regional Agricultural College	45,974	45,376	33,253
Department of the Interior and Local Government (DILG)	1,153,165	1,472,656	1,264,377
Philippine National Police	1,153,165	1,472,656	1,264,377
Department of Labor and Employment (DOLE)	51,655	0	0
National Maritime Polytechnic	51,655	0	0
Department of Migrant Workers (DMW)	0	54,671	53,618
Office of the Secretary	0	54,671	53,618
Department of Science and Technology (DOST)	6,664,446	7,069,069	7,199,282
Science Education Institute	6,664,446	7,069,069	7,199,282
Other Executive Offices (OEOs)	127,059	128,960	166,235
Commission on Higher Education	127,059	128,960	166,235
Budgetary Support to Government Corporations (BSGC)	95,140	98,674	29,799
Department of Finance (DOF)	95,140	98,674	29,799
Philippine Tax Academy	95,140	98,674	29,799
<b>Subsidiary services to education</b>	<b>6,441,467</b>	<b>10,516,472</b>	<b>17,005,407</b>
Department of Education (DepEd)	4,235,983	8,326,748	14,770,543
Office of the Secretary	4,235,983	8,326,748	14,770,543
State Universities and Colleges (SUCs)	2,192,410	2,174,488	2,220,687
National Capital Region (NCR)	861,328	734,690	705,528
Eulogio 'Amang' Rodriguez Institute of Science and Technology	9,901	9,578	10,288
Philippine Normal University	25,164	27,895	26,354
Polytechnic University of the Philippines	58,048	73,922	71,138
Rizal Technological University	10,870	12,253	9,069
Technological University of the Philippines	28,629	30,154	30,969
University of the Philippines System	728,716	580,888	557,710
Region I - Ilocos	152,066	159,382	186,521
Don Mariano Marcos Memorial State University	51,946	53,671	53,565
Ilocos Sur Polytechnic State College	6,191	6,788	0
Mariano Marcos State University	27,575	27,301	31,951
North Luzon Philippines State College	829	941	0
Pangasinan State University	43,902	45,674	45,151
University of Northern Philippines	21,623	25,007	48,496

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Ilocos Sur Polytechnic State College	0	0	7,358
Cordillera Administrative Region (CAR)	50,695	50,983	52,141
Abra State Institute of Sciences and Technology	4,941	4,743	3,980
Benguet State University	44,841	45,294	47,198
Kalinga State University	913	946	963
Region II - Cagayan Valley	71,652	84,065	79,698
Batanes State College	179	130	132
Cagayan State University	26,426	29,715	30,178
Isabela State University	18,466	24,922	0
Nueva Vizcaya State University	11,740	13,937	32,457
Quirino State University	14,841	15,361	16,931
Region III - Central Luzon	172,603	179,257	210,273
Aurora State College of Technology	4,710	5,186	4,788
Bataan Peninsula State University	22,914	24,423	24,127
Bulacan Agricultural State College	10,354	6,364	7,538
Bulacan State University	1,733	2,394	2,667
Central Luzon State University	23,294	23,926	60,950
Don Honorio Ventura State University	7,905	10,845	9,618
Nueva Ecija University of Science and Technology	10,515	13,833	10,749
Pampanga State Agricultural University	14,533	14,883	16,465
Philippine Merchant Marine Academy	33,209	33,640	30,751
President Ramon Magsaysay State University	11,017	12,139	12,071
Tarlac Agricultural University	12,302	10,506	10,766
Tarlac State University	20,117	21,118	19,783
Region IVA - CALABARZON	27,985	30,881	31,291
Batangas State University	8,126	8,370	6,514
Cavite State University	9,613	10,581	11,335
Laguna State Polytechnic University	2,537	3,189	4,139
Southern Luzon State University	6,423	7,877	8,428
University of Rizal System	1,286	864	875
Region IVB - MIMAROPA	16,131	22,812	22,534
Marinduque State College	3,261	3,399	3,423
Palawan State University	2,279	8,228	7,956
Romblon State University	4,153	4,373	4,906
Western Philippines University	6,438	6,812	6,249
Region V - Bicol	101,829	93,725	96,691
Bicol University	33,705	31,688	32,841
Camarines Norte State College	30,297	586	597
Catanduanes State University	2,653	2,642	9,144
Central Bicol State University of Agriculture	12,845	12,828	12,572

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	5,834	30,324	20,420
Partido State University	15,809	15,013	20,470
Sorsogon State University	686	644	647
Region VI - Western Visayas	102,186	147,755	129,343
Aklan State University	17,194	23,278	18,066
Capiz State University	16,742	20,262	20,776
Carlos Hilado Memorial State University	9,422	8,934	11,004
Guimaras State University	3,944	4,816	4,860
Iloilo State University of Fisheries Science and Technology	5,959	5,991	7,685
Central Philippines State University	13,371	19,392	19,684
Northern Iloilo State University	5,906	8,166	8,939
Northern Negros State College of Science and Technology	2,309	2,458	3,923
University of Antique	4,609	30,668	5,768
Iloilo Science and Technology University	11,160	11,367	15,225
West Visayas State University	11,570	12,423	13,413
Region VII - Central Visayas	97,528	96,614	81,315
Bohol Island State University	6,924	9,514	8,310
Cebu Normal University	25,607	23,834	11,344
Cebu Technological University	53,541	52,912	53,620
Negros Oriental State University	11,456	10,354	8,041
Region VIII - Eastern Visayas	83,470	126,707	163,078
Eastern Visayas State University	895	921	0
Leyte Normal University	13,268	13,968	16,665
Biliran Province State University	1,765	1,829	1,862
Northwest Samar State University	1,470	21,449	16,554
Palompon Institute of Technology	3,223	3,320	4,315
Samar State University	5,201	30,904	6,177
Southern Leyte State University	2,428	1,644	16,674
University of Eastern Philippines	13,849	13,116	14,464
Visayas State University	41,371	39,556	86,367
Region IX - Zamboanga Peninsula	1,013	1,091	1,052
Western Mindanao State University	1,013	1,091	1,052
Region X - Northern Mindanao	277,590	260,960	239,322
Bukidnon State University	6,996	6,627	6,784
Central Mindanao University	79,725	87,590	87,466
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	22,835	37,019	13,358
MSU-Iligan Institute of Technology	168,034	129,724	131,714
Region XI - Davao	6,813	7,788	7,785
Davao Oriental State University	1,060	1,276	1,299

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
University of Southeastern Philippines	5,753	6,512	6,486
Region XII - SOCCSKSARGEN	11,499	12,183	12,196
University of Southern Mindanao	11,499	12,183	12,196
Region XIII - CARAGA	15,377	16,385	44,459
Agusan del Sur State College of Agriculture and Technology	12,357	15,486	35,814
Caraga State University	3,020	899	7,645
North Eastern Mindanao State University	0	0	1,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	142,645	149,210	157,460
Adiong Memorial State College	842	2,873	4,889
Mindanao State University	102,364	105,446	111,551
MSU-Tawi-Tawi College of Technology and Oceanography	39,439	40,891	41,020
Other Executive Offices (OEOs)	13,074	15,236	14,177
Commission on Higher Education	13,074	15,236	14,177
<b>R&amp;D Education</b>	<b>6,258,088</b>	<b>4,758,487</b>	<b>4,541,105</b>
Department of Education (DepEd)	1,968,595	2,105,985	2,124,936
Office of the Secretary	1,968,595	2,105,985	2,124,936
State Universities and Colleges (SUCs)	3,178,261	2,628,002	2,392,610
National Capital Region (NCR)	1,553,816	1,048,844	899,539
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,828	2,854	2,486
Philippine Normal University	18,034	15,312	15,538
Polytechnic University of the Philippines	19,685	22,728	23,214
Rizal Technological University	7,150	10,591	10,751
Technological University of the Philippines	32,272	36,116	36,371
University of the Philippines System	1,474,847	961,243	811,179
Region I - Ilocos	193,948	157,535	158,690
Don Mariano Marcos Memorial State University	56,764	58,797	50,794
Ilocos Sur Polytechnic State College	6,771	2,325	0
Mariano Marcos State University	83,161	48,995	51,388
North Luzon Philippines State College	161	264	0
Pangasinan State University	34,628	35,445	39,679
University of Northern Philippines	12,463	11,709	12,752
Ilocos Sur Polytechnic State College	0	0	4,077
Cordillera Administrative Region (CAR)	157,803	148,171	164,006
Abra State Institute of Sciences and Technology	8,034	4,866	9,807
Apayao State College	2,759	23,166	12,730
Benguet State University	87,693	87,304	91,544
Ifugao State University	11,779	12,565	24,411
Kalinga State University	40,668	13,132	13,278
Mountain Province State Polytechnic College	6,870	7,138	12,236



**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Region II - Cagayan Valley	59,852	61,734	62,773
Cagayan State University	14,695	17,091	15,352
Isabela State University	12,253	17,236	16,990
Nueva Vizcaya State University	11,974	11,559	12,566
Quirino State University	20,930	15,848	17,865
Region III - Central Luzon	239,509	233,528	190,133
Aurora State College of Technology	2,166	2,245	2,285
Bataan Peninsula State University	9,588	9,720	10,068
Bulacan Agricultural State College	6,225	4,345	4,522
Bulacan State University	102,742	94,326	45,129
Central Luzon State University	46,707	47,383	52,295
Don Honorio Ventura State University	4,334	6,813	5,418
Nueva Ecija University of Science and Technology	6,584	11,244	8,430
Pampanga State Agricultural University	21,011	20,244	21,106
Philippine Merchant Marine Academy	4,150	3,812	3,713
President Ramon Magsaysay State University	7,358	6,689	6,776
Tarlac Agricultural University	16,737	15,152	20,056
Tarlac State University	11,907	11,555	10,335
Region IVA - CALABARZON	36,332	77,283	50,611
Batangas State University	9,714	11,252	6,431
Cavite State University	12,999	24,267	16,437
Laguna State Polytechnic University	728	15,966	12,983
Southern Luzon State University	9,044	16,871	10,811
University of Rizal System	3,847	8,927	3,949
Region IVB - MIMAROPA	18,973	46,844	32,132
Marinduque State College	1,249	1,129	1,149
Mindoro State University	6,265	7,063	15,546
Occidental Mindoro State College	2,622	2,887	2,916
Palawan State University	4,481	10,006	9,913
Romblon State University	0	21,616	0
Western Philippines University	4,356	4,143	2,608
Region V - Bicol	135,689	70,420	63,788
Bicol University	38,902	30,639	27,403
Bicol State College of Applied Sciences and Technology	1,778	2,487	2,782
Camarines Norte State College	1,797	1,649	1,675
Camarines Sur Polytechnic Colleges	6,512	3,587	3,148
Catanduanes State University	5,816	5,106	5,142
Central Bicol State University of Agriculture	66,039	11,966	11,849
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,826	1,753	1,785
Partido State University	10,035	10,327	7,063

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Sorsogon State University	2,984	2,906	2,941
Region VI - Western Visayas	88,717	149,382	113,036
Aklan State University	4,590	4,763	10,843
Capiz State University	17,565	23,414	19,195
Carlos Hilado Memorial State University	5,659	31,959	7,084
Guimaras State University	1,731	1,884	1,918
Iloilo State University of Fisheries Science and Technology	3,714	29,056	4,037
Central Philippines State University	3,186	3,328	3,388
Northern Iloilo State University	1,725	2,248	10,898
Northern Negros State College of Science and Technology	3,904	2,370	2,397
University of Antique	1,953	3,625	3,402
Iloilo Science and Technology University	19,540	20,038	20,602
West Visayas State University	25,150	26,697	29,272
Region VII - Central Visayas	55,593	66,229	90,216
Bohol Island State University	1,452	1,816	1,849
Cebu Normal University	12,205	21,592	19,646
Cebu Technological University	30,319	28,687	47,226
Negros Oriental State University	5,159	8,060	16,092
Siquijor State College	6,458	6,074	5,403
Region VIII - Eastern Visayas	142,602	154,435	131,818
Eastern Samar State University	6,460	6,694	6,813
Eastern Visayas State University	3,207	3,329	4,055
Leyte Normal University	3,126	28,267	17,279
Biliran Province State University	1,665	1,726	0
Northwest Samar State University	1,269	1,315	1,339
Palompon Institute of Technology	2,053	1,702	2,224
Samar State University	13,853	14,359	14,617
Southern Leyte State University	9,603	9,957	11,528
University of Eastern Philippines	16,796	17,095	19,134
Visayas State University	84,570	69,991	54,829
Region IX - Zamboanga Peninsula	44,496	51,844	29,513
J. H. Cerilles State College	2,756	3,111	3,162
Jose Rizal Memorial State University	6,387	4,323	3,778
Western Mindanao State University	33,060	37,541	9,653
Zamboanga Peninsula Polytechnic State University	596	984	991
Zamboanga State College of Marine Sciences and Technology	924	5,083	11,113
Basilan State College	773	802	816
Region X - Northern Mindanao	168,508	100,525	107,652
Bukidnon State University	1,067	1,106	1,126
Camiguin Polytechnic State College	0	3,000	0

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Central Mindanao University	41,536	14,214	22,383
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	2,994	5,682	5,859
MSU-Iligan Institute of Technology	117,459	70,777	73,896
University of Science and Technology of Southern Philippines - Claveria Campus	3,129	2,104	2,104
Northwestern Mindanao State College of Science and Technology	2,323	3,642	2,284
Region XI - Davao	63,230	38,552	22,394
Davao del Norte State College	10,170	701	5,170
Davao Oriental State University	1,345	1,759	1,788
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	20,870	735	748
University of Southeastern Philippines	15,715	8,022	13,023
Davao de Oro State College	4,762	849	711
Davao del Sur State College	10,368	26,486	954
Region XII - SOCCSKSARGEN	31,542	41,245	28,908
Cotabato Foundation College of Science and Technology	0	5,000	0
Sultan Kudarat State University	13,265	12,964	11,952
University of Southern Mindanao	17,841	22,845	16,512
South Cotabato State College	436	436	444
Region XIII - CARAGA	48,932	32,907	81,400
Agusan del Sur State College of Agriculture and Technology	2,133	5,097	28,522
Caraga State University	39,875	5,777	6,966
North Eastern Mindanao State University	6,924	12,589	32,257
Surigao del Norte State University	0	9,444	13,655
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	138,719	148,524	166,001
Cotabato State University	1,270	4,316	16,775
Adiong Memorial State College	1,872	1,940	1,975
Mindanao State University	119,408	121,947	129,846
MSU-Tawi-Tawi College of Technology and Oceanography	15,939	19,461	16,530
Sulu State College	230	860	875
Department of Labor and Employment (DOLE)	26,829	0	0
National Maritime Polytechnic	26,829	0	0
Department of Migrant Workers (DMW)	0	24,500	23,559
Office of the Secretary	0	24,500	23,559
Other Executive Offices (OEOs)	1,084,403	0	0
Commission on Higher Education	1,084,403	0	0
<b>School Buildings</b>	<b>5,823,903</b>	<b>25,720,955</b>	<b>37,177,017</b>
Department of Education (DepEd)	5,463,581	25,066,055	36,852,217
Office of the Secretary	5,463,581	25,066,055	36,852,217
State Universities and Colleges (SUCs)	25,941	0	26,300
Region X - Northern Mindanao	8,659	0	0
MSU-Iligan Institute of Technology	8,659	0	0

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Region XIII - CARAGA	17,282	0	0
North Eastern Mindanao State University	17,282	0	0
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	0	0	26,300
Cotabato State University	0	0	10,300
Adiong Memorial State College	0	0	16,000
Department of Science and Technology (DOST)	334,381	654,900	298,500
Philippine Science High School System	334,381	654,900	298,500
<b>Education n.e.c.</b>	<b>4,979,046</b>	<b>11,300,316</b>	<b>12,273,312</b>
Department of Education (DepEd)	3,202,907	9,251,594	10,399,657
Office of the Secretary	3,202,907	9,251,594	10,399,657
State Universities and Colleges (SUCs)	1,523,086	1,254,998	1,292,207
National Capital Region (NCR)	654,135	527,769	518,929
Eulogio 'Amang' Rodriguez Institute of Science and Technology	15,127	15,134	12,920
Philippine Normal University	41,710	37,827	34,698
Polytechnic University of the Philippines	21,708	23,391	22,866
Rizal Technological University	9,510	11,415	10,696
Technological University of the Philippines	13,216	13,849	10,376
University of the Philippines System	552,864	426,153	427,373
Region I - Ilocos	86,517	89,870	81,345
Don Mariano Marcos Memorial State University	39,871	43,185	34,505
Ilocos Sur Polytechnic State College	1,391	1,428	0
Mariano Marcos State University	13,181	13,259	15,030
Pangasinan State University	23,187	23,772	22,330
University of Northern Philippines	8,887	8,226	8,042
Ilocos Sur Polytechnic State College	0	0	1,438
Cordillera Administrative Region (CAR)	56,095	24,016	33,878
Abra State Institute of Sciences and Technology	2,232	2,312	4,352
Apayao State College	32,635	0	2,661
Benguet State University	4,466	4,465	4,315
Ifugao State University	5,150	4,944	10,033
Kalinga State University	8,097	8,652	8,808
Mountain Province State Polytechnic College	3,515	3,643	3,709
Region II - Cagayan Valley	55,851	59,994	60,415
Cagayan State University	6,333	6,824	6,947
Isabela State University	27,530	29,842	29,270
Nueva Vizcaya State University	9,851	10,659	9,184
Quirino State University	12,137	12,669	15,014
Region III - Central Luzon	137,962	136,513	149,872
Aurora State College of Technology	2,037	2,146	2,185

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Bataan Peninsula State University	12,559	4,180	4,351
Bulacan Agricultural State College	5,062	4,361	4,753
Bulacan State University	22,276	26,858	27,869
Central Luzon State University	53,834	56,493	66,202
Don Honorio Ventura State University	3,366	3,427	3,475
Nueva Ecija University of Science and Technology	5,837	10,735	9,942
Pampanga State Agricultural University	13,197	10,734	11,630
President Ramon Magsaysay State University	3,306	3,459	3,521
Tarlac Agricultural University	10,019	9,295	10,926
Tarlac State University	6,469	4,825	5,018
<b>Region IVA - CALABARZON</b>	<b>26,272</b>	<b>26,886</b>	<b>34,102</b>
Batangas State University	4,214	3,675	4,187
Cavite State University	7,495	8,449	8,326
Laguna State Polytechnic University	4,790	3,576	9,720
Southern Luzon State University	8,323	9,891	10,551
University of Rizal System	1,450	1,295	1,318
<b>Region IVB - MIMAROPA</b>	<b>18,693</b>	<b>26,523</b>	<b>19,540</b>
Marinduque State College	737	608	619
Mindoro State University	997	980	884
Occidental Mindoro State College	846	806	821
Palawan State University	1,310	1,595	1,727
Romblon State University	0	6,519	0
Western Philippines University	14,803	16,015	15,489
<b>Region V - Bicol</b>	<b>19,756</b>	<b>20,522</b>	<b>21,549</b>
Bicol University	5,868	5,963	6,739
Bicol State College of Applied Sciences and Technology	936	981	1,296
Camarines Norte State College	443	451	456
Camarines Sur Polytechnic Colleges	1,949	2,195	2,234
Catanduanes State University	4,242	4,487	3,806
Central Bicol State University of Agriculture	4,323	4,362	5,174
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	707	733	746
Partido State University	741	919	659
Sorsogon State University	547	431	439
<b>Region VI - Western Visayas</b>	<b>133,840</b>	<b>45,681</b>	<b>56,231</b>
Aklan State University	0	4,673	4,767
Capiz State University	8,668	12,767	10,620
Carlos Hilado Memorial State University	56,979	1,105	16,125
Guimaras State University	5,847	1,455	1,481
Iloilo State University of Fisheries Science and Technology	1,834	1,939	1,963

**Table B.5.c****DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Central Philippines State University	2,043	2,144	2,183
Northern Iloilo State University	1,794	2,536	2,579
Northern Negros State College of Science and Technology	324	338	344
University of Antique	44,135	575	395
Iloilo Science and Technology University	2,781	2,883	2,935
West Visayas State University	9,435	15,266	12,839
Region VII - Central Visayas	50,329	38,788	23,213
Bohol Island State University	1,019	1,212	1,234
Cebu Normal University	8,334	16,118	3,761
Cebu Technological University	39,658	19,460	18,218
Negros Oriental State University	1,318	1,998	0
Region VIII - Eastern Visayas	96,748	66,385	66,326
Eastern Samar State University	17,057	8,975	9,208
Eastern Visayas State University	2,571	2,644	2,760
Leyte Normal University	2,899	3,333	2,991
Biliran Province State University	382	396	0
Northwest Samar State University	5,995	2,301	2,438
Palompon Institute of Technology	492	510	519
Samar State University	41,424	22,571	22,977
Southern Leyte State University	2,591	2,686	2,734
University of Eastern Philippines	8,316	8,667	9,977
Visayas State University	15,021	14,302	12,722
Region IX - Zamboanga Peninsula	15,218	12,621	12,226
J. H. Cerilles State College	1,181	1,404	1,282
Jose Rizal Memorial State University	5,746	2,516	2,291
Western Mindanao State University	6,488	5,903	6,501
Zamboanga Peninsula Polytechnic State University	414	1,113	437
Zamboanga State College of Marine Sciences and Technology	633	908	924
Basilan State College	756	777	791
Region X - Northern Mindanao	26,226	5,424	21,467
Bukidnon State University	2,677	2,784	2,824
Central Mindanao University	10,442	0	16,074
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	272	1,400	1,419
MSU-Iligan Institute of Technology	11,191	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	1,252	740	740
Northwestern Mindanao State College of Science and Technology	392	500	410
Region XI - Davao	16,251	10,834	11,529
Davao del Norte State College	822	279	226
Davao Oriental State University	1,277	1,430	1,453

**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,039	6,132	6,839
University of Southeastern Philippines	2,385	1,647	1,641
Davao de Oro State College	396	413	420
Davao del Sur State College	10,332	933	950
<b>Region XII - SOCCSKSARGEN</b>	<b>52,022</b>	<b>48,659</b>	<b>97,728</b>
Cotabato Foundation College of Science and Technology	42,473	36,922	40,851
Sultan Kudarat State University	6,175	8,262	27,664
University of Southern Mindanao	3,374	3,475	29,213
<b>Region XIII - CARAGA</b>	<b>9,342</b>	<b>13,168</b>	<b>10,932</b>
Agusan del Sur State College of Agriculture and Technology	625	840	659
Caraga State University	962	798	1,485
North Eastern Mindanao State University	7,755	8,326	8,788
Surigao del Norte State University	0	3,204	0
<b>Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)</b>	<b>67,829</b>	<b>101,345</b>	<b>72,925</b>
Cotabato State University	983	3,553	1,145
Adiong Memorial State College	4,311	3,874	4,550
Mindanao State University	54,293	58,074	58,342
MSU-Tawi-Tawi College of Technology and Oceanography	7,712	34,984	8,013
Sulu State College	530	860	875
<b>Department of Information and Communications Technology (DICT)</b>	<b>0</b>	<b>756,289</b>	<b>543,392</b>
Office of the Secretary	0	756,289	543,392
<b>Presidential Communications Office (PCO)</b>	<b>11,675</b>	<b>0</b>	<b>9,798</b>
Philippine Information Agency	11,675	0	9,798
<b>Budgetary Support to Government Corporations (BSGC)</b>	<b>241,378</b>	<b>37,435</b>	<b>28,258</b>
Other Executive Offices (OEOs)	241,378	37,435	28,258
Philippine Center for Economic Development	241,378	37,435	28,258
<b>Pre-primary, Primary and Secondary</b>	<b>43,848,071</b>	<b>49,794,174</b>	<b>61,825,692</b>
Department of Education (DepEd)	43,848,071	49,794,174	61,825,692
Office of the Secretary	43,848,071	49,794,174	61,825,692
<b>SOCIAL PROTECTION</b>	<b>584,795,665</b>	<b>616,787,592</b>	<b>612,271,774</b>
<b>Sickness and disability (Persons with Disabilities)</b>	<b>40,695</b>	<b>68,616</b>	<b>41,361</b>
Department of Social Welfare and Development (DSWD)	40,695	68,616	41,361
National Council on Disability Affairs	40,695	68,616	41,361
<b>Old age (Senior Citizens)</b>	<b>25,041,538</b>	<b>25,602,169</b>	<b>50,012,631</b>
Department of Social Welfare and Development (DSWD)	25,041,538	25,562,169	50,003,927
Office of the Secretary	25,041,538	25,562,169	50,003,927
Other Executive Offices (OEOs)	0	40,000	8,704
National Commission of Senior Citizens	0	40,000	8,704

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>81,860,867</b>	<b>76,150,483</b>	<b>83,013,739</b>
Department of Social Welfare and Development (DSWD)	4,755,302	1,750,000	1,250,000
Office of the Secretary	4,755,302	1,750,000	1,250,000
Other Executive Offices (OEOs)	0	0	1,117,555
Marawi Compensation Board	0	0	1,117,555
Allocations to Local Government Units (ALGU)	77,105,565	74,400,483	80,646,184
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	77,105,565	74,350,483	80,596,184
<b>Family and children (Street Families)</b>	<b>62,582,966</b>	<b>42,882,716</b>	<b>24,659,790</b>
Department of Social Welfare and Development (DSWD)	62,582,966	42,882,716	24,659,790
Office of the Secretary	62,346,869	42,226,174	24,247,505
Council for the Welfare of Children	52,744	98,716	55,970
Inter-Country Adoption Board	48,808	0	0
Juvenile Justice and Welfare Council	134,545	187,039	92,009
National Authority for Child Care	0	370,787	264,306
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>29,934,566</b>	<b>25,579,227</b>	<b>19,216,189</b>
Department of Labor and Employment (DOLE)	29,934,566	25,579,227	19,216,189
Office of the Secretary	28,071,986	24,143,298	17,719,763
National Labor Relations Commission	1,862,580	1,435,929	1,496,426
<b>Housing</b>	<b>5,920,885</b>	<b>2,549,908</b>	<b>2,000,000</b>
Budgetary Support to Government Corporations (BSGC)	5,920,885	2,549,908	2,000,000
Department of Human Settlements and Urban Development (DHSUD)	5,920,885	2,549,908	2,000,000
National Housing Authority	5,920,885	2,549,908	2,000,000
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>109,111,228</b>	<b>102,610,480</b>	<b>112,835,880</b>
Department of Social Welfare and Development (DSWD)	109,111,228	102,610,480	112,835,880
Office of the Secretary	109,111,228	102,610,480	112,835,880
<b>Social exclusion n.e.c</b>	<b>0</b>	<b>55,228</b>	<b>51,162</b>
Department of Social Welfare and Development (DSWD)	0	55,228	51,162
Office of the Secretary	0	55,228	51,162
<b>R&amp;D Social protection</b>	<b>332,408</b>	<b>333,780</b>	<b>328,890</b>
Department of the Interior and Local Government (DILG)	244,200	240,218	242,651
National Youth Commission	140,272	142,477	152,558
Philippine Commission on Women (National Commission on the Role of Filipino Women)	103,928	97,741	90,093
Commission on Human Rights (CHR)	88,208	93,562	86,239
Commission on Human Rights (CHR)	88,208	93,562	86,239
<b>Conflict-affected areas</b>	<b>2,877,461</b>	<b>3,636,788</b>	<b>7,650,401</b>
Department of Social Welfare and Development (DSWD)	940,642	900,112	900,112
Office of the Secretary	940,642	900,112	900,112
Other Executive Offices (OEOs)	1,936,819	1,736,676	6,750,289
Office of the Presidential Adviser on Peace, Reconciliation and Unity	1,936,819	1,736,676	6,750,289



**Table B.5.c**

**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024**

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2022	2023	2024
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	1,000,000	0
<b>Social protection n.e.c.</b>	<b>267,093,051</b>	<b>337,318,197</b>	<b>312,461,731</b>
Department of Environment and Natural Resources (DENR)	229,076	226,611	229,567
Office of the Secretary	229,076	226,611	229,567
Department of Labor and Employment (DOLE)	13,894,926	1,824,921	1,845,561
National Labor Relations Commission	20,253	20,819	14,767
Professional Regulation Commission	2,079,026	1,804,102	1,830,794
Overseas Workers Welfare Administration	11,795,647	0	0
Department of Migrant Workers (DMW)	0	10,693,130	10,810,804
Overseas Workers Welfare Administration	0	10,693,130	10,810,804
Department of Public Works and Highways (DPWH)	226,462,565	280,713,334	249,594,943
Office of the Secretary	226,462,565	280,713,334	249,594,943
Department of Social Welfare and Development (DSWD)	26,069,184	23,881,648	18,551,888
Office of the Secretary	24,749,876	22,409,088	17,053,251
National Anti-Poverty Commission	148,523	219,209	165,667
National Commission on Indigenous Peoples	1,041,869	1,126,606	1,199,417
Presidential Commission for the Urban Poor	128,916	126,745	133,553
Commission on Human Rights (CHR)	431,873	478,553	428,968
Commission on Human Rights (CHR)	410,438	458,873	410,906
Human Rights Violations Victims' Memorial Commission	21,435	19,680	18,062
Budgetary Support to Government Corporations (BSGC)	5,427	0	0
Department of Finance (DOF)	5,427	0	0
Land Bank of the Philippines	5,427	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	19,500,000	31,000,000
<b>GRAND TOTAL</b>	<b>5,175,214,715</b>	<b>5,268,000,000</b>	<b>5,767,600,000</b>