

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2022 - 2024

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
GENERAL PUBLIC SERVICES	2,147,679,891	2,152,024,017	2,516,047,467
Executive and legislative organs, financial and fiscal affairs, external affairs	1,079,181,648	900,564,254	955,817,160
Foreign economic aid	959	1,085	1,812
General services	364,661,748	564,801,968	753,574,288
Basic research	645,346	659,719	679,582
R&D General public services	1,460,166	1,198,338	1,973,508
General public services n.e.c.	151,215,201	36,496,744	66,388,425
Public debt transactions	502,858,000	596,820,000	684,971,000
Transfers of a general character between different levels of government	46,972,727	50,825,175	52,086,708
Governance / Government Institutions and Regulatory Regime	684,096	656,734	554,984
DEFENSE	220,630,831	210,030,975	259,868,042
Military Defense	216,627,251	207,249,391	253,525,071
Civil Defense	3,702,743	2,498,896	6,172,510
R&D Defense	236,005	141,294	135,568
Defense against cybercrimes	30,423	22,617	21,776
Defense n.e.c.	34,409	118,777	13,117
PUBLIC ORDER AND SAFETY	279,953,699	282,600,438	296,776,033
Police services	177,739,042	182,108,551	188,674,813
Fire-protection services	25,539,048	24,276,671	25,107,688
Law courts	41,276,422	37,759,002	39,633,693
Prisons	22,263,637	24,691,204	26,985,186
R&D Public order and safety	96,164	267,586	95,620
Public order and safety n.e.c.	13,039,386	13,497,424	16,279,033
ECONOMIC AFFAIRS	879,073,064	780,620,992	853,435,698
General economic, commercial and labor affairs	19,822,419	17,642,488	17,349,767
Agriculture, forestry, fishing and hunting	137,835,231	149,566,214	154,907,997
Fuel and energy	15,597,060	13,948,220	12,374,668
Mining, manufacturing and construction	1,180,662	657,790	1,284,359
Transport	688,562,300	584,363,972	655,383,943
Communication	952,887	1,055,757	539,963
Other industries	1,393,279	1,083,004	1,038,278
R&D Economic affairs	9,300,495	9,857,041	8,235,656
Economic affairs n.e.c.	4,428,731	2,446,506	2,321,067
ENVIRONMENTAL PROTECTION	23,834,015	21,894,860	21,817,197
Waste management	3,663,408	3,041,712	2,443,419
Waste water management	298,505	0	0
Pollution abatement	2,805,093	2,747,921	2,614,863
Protection of biodiversity and landscape	9,539,883	8,721,062	8,839,642

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
R&D Environmental protection	728,926	843,346	1,209,858
Environmental protection n.e.c.	6,798,200	6,540,819	6,709,415
HOUSING AND COMMUNITY AMENITIES	11,005,611	18,733,213	7,267,013
Housing development	1,819,754	806,232	1,891,872
Community development	2,035,378	2,288,101	2,082,541
Water supply	7,000,479	15,414,692	2,812,600
Housing and community amenities	150,000	224,188	480,000
HEALTH	281,613,323	321,313,519	308,190,416
Medical products, appliances and equipment	16,463,006	17,164,004	14,861,007
Hospital services	73,880,970	86,433,801	86,610,413
Public health services	82,555,902	94,533,695	83,562,974
R&D Health	1,907,963	1,641,074	1,648,291
Health insurance	80,047,544	100,233,414	101,514,633
Health n.e.c.	26,757,938	21,307,531	19,993,098
RECREATION, CULTURE AND RELIGION	4,866,789	7,028,831	5,123,537
Recreational and sporting services	1,070,494	2,657,575	322,483
Cultural services	1,939,937	2,826,646	2,772,580
Broadcasting and publishing services	1,017,129	632,680	1,118,938
Religious and other community services	573,888	625,889	647,903
R&D Recreation, culture and religion	23,121	5,276	18,315
Recreation, culture and religion n.e.c.	242,220	280,765	243,318
EDUCATION	741,761,827	856,965,563	886,802,823
Pre-primary and primary education	297,721,117	310,339,109	317,117,608
Secondary education	243,107,814	292,042,781	289,436,581
Post-secondary non-tertiary education	14,386,093	15,691,682	14,701,823
Tertiary education	96,965,292	109,964,938	105,178,504
Education not definable by level	22,230,936	26,836,649	27,545,774
Subsidiary services to education	6,441,467	10,516,472	17,005,407
R&D Education	6,258,088	4,758,487	4,541,105
School Buildings	5,823,903	25,720,955	37,177,017
Education n.e.c.	4,979,046	11,300,316	12,273,312
Pre-primary, Primary and Secondary	43,848,071	49,794,174	61,825,692
SOCIAL PROTECTION	584,795,665	616,787,592	612,271,774
Sickness and disability (Persons with Disabilities)	40,695	68,616	41,361
Old age (Senior Citizens)	25,041,538	25,602,169	50,012,631
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	81,860,867	76,150,483	83,013,739
Family and children (Street Families)	62,582,966	42,882,716	24,659,790
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	29,934,566	25,579,227	19,216,189
Housing	5,920,885	2,549,908	2,000,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	109,111,228	102,610,480	112,835,880

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2022	2023	2024
Social exclusion n.e.c	0	55,228	51,162
R&D Social protection	332,408	333,780	328,890
Conflict-affected areas	2,877,461	3,636,788	7,650,401
Social protection n.e.c.	267,093,051	337,318,197	312,461,731
GRAND TOTAL	5,175,214,715	5,268,000,000	5,767,600,000