

**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
<b>ECONOMIC SERVICES</b>	<b>1,687,361,741</b>	<b>1,624,166,458</b>	<b>1,709,355,064</b>
<b>Agriculture and Agrarian Reform</b>	<b>149,648,574</b>	<b>186,536,372</b>	<b>197,842,191</b>
<b>Department/Agencies</b>	<b>90,892,810</b>	<b>113,972,913</b>	<b>119,460,409</b>
Department of Agriculture	75,827,216	101,210,953	108,499,955
Office of the Secretary	60,994,529	88,011,211	94,774,821
Agricultural Credit Policy Council	2,604,710	2,837,219	2,856,024
Bureau of Fisheries and Aquatic Resources	4,791,339	6,956,287	7,871,761
Philippine Center for Postharvest Development and Mechanization	4,747,560	377,412	420,321
Fertilizer and Pesticide Authority	168,525	259,242	197,331
National Meat Inspection Service	456,207	552,701	485,974
Philippine Fiber Industry Development Authority	363,242	432,072	489,980
Philippine Council for Agriculture and Fisheries	207,787	197,329	224,127
Philippine Carabao Center	1,132,617	1,206,717	711,232
National Fisheries Research and Development Institute	360,700	380,763	468,384
Department of Agrarian Reform	13,604,539	11,314,651	9,392,977
Department of Science and Technology	1,461,055	1,447,309	1,567,477
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,461,055	1,447,309	1,567,477
<b>Budgetary Support to Government Corporations</b>	<b>58,755,764</b>	<b>63,806,846</b>	<b>65,639,625</b>
National Dairy Authority	622,160	856,086	272,374
National Food Authority	9,204,142	9,000,000	9,000,000
National Irrigation Administration	31,468,839	40,862,765	41,270,329
National Tobacco Administration	555,494	550,504	550,504
Philippine Coconut Authority	1,428,245	1,166,275	1,181,117
Philippine Crop Insurance Corporation	4,500,000	4,500,000	4,500,000
Philippine Rice Research Institute	3,749,350	650,073	746,325
Southern Philippines Development Authority	76,000	74,010	80,029
Bases Conversion and Development Authority	2,487,346	2,684,371	2,101,865
Philippine Fisheries Development Authority	4,308,058	2,462,762	4,937,082
Sugar Regulatory Administration	356,130	1,000,000	1,000,000
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>8,756,613</b>	<b>12,742,157</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,095,500	4,681,000
Miscellaneous Personnel Benefits Fund	-	586,113	2,986,157
Tax Expenditures Fund	-	5,075,000	5,075,000
<b>Natural Resources and Environment</b>	<b>26,026,249</b>	<b>24,919,282</b>	<b>28,190,982</b>
<b>Department/Agencies</b>	<b>25,982,249</b>	<b>24,439,735</b>	<b>25,747,762</b>
Department of Environment and Natural Resources	25,625,150	24,074,687	25,338,485
Office of the Secretary	19,646,107	18,791,584	19,309,943
Environmental Management Bureau	3,110,692	2,466,337	2,716,859
Mines and Geosciences Bureau	1,546,866	1,400,637	1,682,887
National Mapping and Resource Information Authority	1,321,485	1,416,129	1,628,796
Other Executive Offices	137,475	132,690	137,559
Climate Change Commission	137,475	132,690	137,559
Department of Science and Technology	219,624	232,358	271,718
Forest Products Research and Development Institute	219,624	232,358	271,718

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PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
<b>Budgetary Support to Government Corporations</b>	<b>44,000</b>	-	-
Laguna Lake Development Authority	44,000	-	-
<b>Other Special Purpose Funds</b>	-	<b>479,547</b>	<b>2,443,220</b>
Miscellaneous Personnel Benefits Fund	-	479,547	2,443,220
<b>Trade and Industry</b>	<b>12,758,719</b>	<b>9,766,097</b>	<b>11,678,561</b>
<b>Department/Agencies</b>	<b>9,797,664</b>	<b>7,758,000</b>	<b>8,652,942</b>
Department of Science and Technology	1,796,835	1,885,386	2,048,646
Industrial Technology Development Institute	400,459	448,517	478,998
Metals Industry Research and Development Center	265,874	258,262	303,270
Philippine Council for Industry, Energy and Emerging Technology Research and Development	807,104	839,800	857,202
Philippine Textile Research Institute	136,964	161,037	223,086
Technology Application and Promotion Institute	186,434	177,770	186,090
Department of Trade and Industry	8,000,829	5,872,614	6,604,296
Office of the Secretary	6,902,831	5,183,824	5,497,201
Board of Investments	750,055	361,040	674,589
Construction Industry Authority of the Philippines	136,526	129,999	193,506
Philippine Trade Training Center	77,738	70,381	100,320
Design Center of the Philippines	133,679	127,370	138,680
<b>Budgetary Support to Government Corporations</b>	<b>2,961,055</b>	<b>1,928,173</b>	<b>2,618,416</b>
Cagayan Economic Zone Authority	228,844	500,000	500,000
Center for International Trade Expositions and Missions	152,612	164,657	181,157
Aurora Pacific Economic Zone and Freeport Authority	45,000	46,283	47,671
Zamboanga City Special Economic Zone Authority	343,339	275,973	249,588
Small Business Corporation	2,000,000	750,000	1,500,000
Authority of the Freeport Area of Bataan	191,260	191,260	140,000
<b>Other Special Purpose Funds</b>	-	<b>79,924</b>	<b>407,203</b>
Miscellaneous Personnel Benefits Fund	-	79,924	407,203
<b>Tourism</b>	<b>5,260,394</b>	<b>6,385,500</b>	<b>5,309,089</b>
<b>Department/Agencies</b>	<b>2,240,039</b>	<b>3,786,260</b>	<b>2,991,449</b>
Department of Tourism	2,240,039	3,786,260	2,991,449
Office of the Secretary	1,969,817	3,452,380	2,648,167
Intramuros Administration	62,598	95,093	75,950
National Parks Development Committee	204,719	229,257	252,757
Philippine Commission on Sports Scuba Diving	2,905	9,530	14,575
<b>Budgetary Support to Government Corporations</b>	<b>3,020,355</b>	<b>2,572,599</b>	<b>2,181,906</b>
Cultural Center of the Philippines	455,913	461,267	359,861
Development Academy of the Philippines	614,417	681,994	556,353
Tourism Infrastructure and Enterprise Zone Authority	190,438	163,646	-
Equity/Subsidy (Unallocated)	34,070	-	-
Tourism Promotions Board	1,725,517	1,265,692	1,265,692
<b>Other Special Purpose Funds</b>	-	<b>26,641</b>	<b>135,734</b>
Miscellaneous Personnel Benefits Fund	-	26,641	135,734
<b>Power and Energy</b>	<b>17,737,456</b>	<b>14,986,444</b>	<b>16,055,773</b>
<b>Department/Agencies</b>	<b>3,351,288</b>	<b>3,748,196</b>	<b>4,306,118</b>
Department of Energy	2,193,561	2,222,544	2,592,797
Department of Science and Technology	437,050	475,652	1,048,969
Philippine Nuclear Research Institute	437,050	475,652	1,048,969
Other Executive Offices	720,677	1,050,000	664,352
Energy Regulatory Commission	720,677	1,050,000	664,352

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**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
<b>Budgetary Support to Government Corporations</b>	<b>14,386,168</b>	<b>11,211,607</b>	<b>11,613,921</b>
National Power Corporation	4,285,318	1,314,107	1,316,421
National Electrification Administration	2,100,850	1,897,500	2,297,500
Power Sector Assets and Liabilities Management Corporation	8,000,000	8,000,000	8,000,000
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>26,641</b>	<b>135,734</b>
Miscellaneous Personnel Benefits Fund	-	26,641	135,734
<b>Water Resources Development and Flood Control</b>	<b>112,229,298</b>	<b>116,552,375</b>	<b>107,613,406</b>
<b>Department/Agencies</b>	<b>111,447,081</b>	<b>116,390,979</b>	<b>107,103,979</b>
Department of Public Works and Highways	111,307,666	116,241,564	106,886,000
Office of the Secretary	111,307,666	116,241,564	106,886,000
Department of Environment and Natural Resources	139,415	149,415	217,979
National Water Resources Board	139,415	149,415	217,979
<b>Budgetary Support to Government Corporations</b>	<b>782,217</b>	<b>16,396</b>	<b>364,427</b>
Local Water Utilities Administration	782,217	16,396	364,427
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>145,000</b>	<b>145,000</b>
Tax Expenditures Fund	-	145,000	145,000
<b>Communications, Roads and Other Transport</b>	<b>914,880,198</b>	<b>906,794,404</b>	<b>957,564,977</b>
<b>Department/Agencies</b>	<b>908,956,865</b>	<b>892,077,312</b>	<b>936,999,670</b>
Department of Public Works and Highways	742,336,508	775,241,814	712,847,400
Office of the Secretary	742,336,508	775,241,814	712,847,400
Department of Transportation	161,227,967	105,955,609	214,296,208
Office of the Secretary	141,197,740	82,335,049	187,210,694
Civil Aeronautics Board	235,815	241,136	231,157
Maritime Industry Authority	1,001,135	975,989	1,171,384
Office of Transportation Cooperatives	36,372	37,689	46,577
Office for Transportation Security	1,034,632	411,183	1,541,788
Philippine Coast Guard	17,685,665	21,920,219	24,019,261
Toll Regulatory Board	36,608	34,344	75,347
Department of Information and Communications Technology	5,392,390	10,879,889	9,856,062
Information and Communications Technology Office	-	-	-
Office of the Secretary	4,284,043	9,738,018	8,729,146
National Telecommunications Commission	553,663	560,575	453,652
Cybercrime Investigation and Coordination Center	299,164	353,121	325,766
National Privacy Commission	255,520	228,175	347,498
<b>Budgetary Support to Government Corporations</b>	<b>5,923,333</b>	<b>1,938,620</b>	<b>1,316,884</b>
Civil Aviation Authority of the Philippines	2,439,279	100,000	-
Philippine National Railways	1,634,788	740,257	331,437
Philippine Postal Corporation	515,256	45,000	-
Philippine Aerospace Development Corporation	20,000	-	-
Davao International Airport Authority	-	-	121,052
Light Rail Transit Authority	1,314,010	1,053,363	864,395
Philippine Ports Authority	-	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>12,778,471</b>	<b>19,248,423</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	8,159,000	12,338,000
Miscellaneous Personnel Benefits Fund	-	559,471	2,850,423
Tax Expenditures Fund	-	4,060,000	4,060,000

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
<b>Other Economic Services</b>	<b>113,156,416</b>	<b>46,859,190</b>	<b>53,660,100</b>
<b>Department/Agencies</b>	<b>7,333,684</b>	<b>7,309,101</b>	<b>7,318,755</b>
Department of Science and Technology	7,208,963	7,199,524	7,202,698
Office of the Secretary	6,518,688	6,475,358	6,574,824
Advanced Science and Technology Institute	483,836	429,817	368,864
National Academy of Science and Technology	93,974	164,183	140,346
Science and Technology Information Institute	112,465	130,166	118,664
Department of Environment and Natural Resources	124,721	109,577	116,057
Palawan Council for Sustainable Development Staff	124,721	109,577	116,057
<b>Budgetary Support to Government Corporations</b>	<b>458,508</b>	<b>224,715</b>	<b>86,663</b>
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	458,508	196,109	58,057
Credit Information Corporation	121,990	60,000	-
Philippine Center for Economic Development	241,378	37,435	28,258
Philippine Tax Academy	95,140	98,674	29,799
<b>Other Special Purpose Funds</b>	<b>105,364,224</b>	<b>39,325,374</b>	<b>46,254,682</b>
Allocations to Local Government Units	28,783,659	34,298,733	35,418,102
Special Shares of Local Government Units in the Proceeds of National Taxes	28,783,659	33,588,409	34,643,787
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	710,324	774,315
Miscellaneous Personnel Benefits Fund	-	26,641	5,836,580
Bangsamoro Autonomous Region in Muslim Mindanao	76,580,565	5,000,000	5,000,000
<b>Subsidy to Local Government Units</b>	<b>335,664,438</b>	<b>311,366,794</b>	<b>331,439,984</b>
National Tax Allotment	335,664,438	287,094,125	304,981,320
Bangsamoro Autonomous Region in Muslim Mindanao	-	24,272,669	26,458,664
<b>SOCIAL SERVICES</b>	<b>1,885,049,101</b>	<b>2,004,335,480</b>	<b>2,182,998,068</b>
<b>Education, Culture and Manpower Development</b>	<b>778,744,483</b>	<b>909,074,054</b>	<b>983,097,858</b>
<b>Department/Agencies</b>	<b>778,744,483</b>	<b>896,835,067</b>	<b>924,120,460</b>
Department of Education	624,428,039	721,794,529	758,595,147
Office of the Secretary	623,133,223	719,591,258	756,849,101
Philippine High School for the Arts	102,568	110,010	100,516
National Council for Children's Television	39,633	75,613	63,091
National Museum of the Philippines	728,829	1,219,514	1,032,241
National Book Development Board	117,735	145,456	132,091
Early Childhood Care and Development Council	239,853	295,281	221,166
National Academy of Sports	66,198	357,397	196,941
State Universities and Colleges	96,365,197	111,458,563	105,580,530
Department of the Interior and Local Government	1,052,854	944,487	1,243,521
Local Government Academy	364,799	216,764	299,628
Philippine Public Safety College	688,055	727,723	943,893
Department of Labor and Employment	131,710	16,247,489	15,234,135
National Maritime Polytechnic	131,710		
Technical Education and Skills Development Authority		16,247,489	15,234,135
Department of National Defense	128,928	130,135	145,717
National Defense College of the Philippines	128,928	130,135	145,717
Department of Science and Technology	9,380,593	10,247,405	10,026,684
Philippine Science High School System	2,603,731	3,036,100	2,701,001
Science Education Institute	6,776,862	7,211,305	7,325,683

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PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Other Executive Offices	32,342,244	36,012,459	33,129,579
Commission on Higher Education	29,867,759	31,729,620	30,987,092
Commission on the Filipino Language	75,644	84,596	77,539
Film Development Council of the Philippines	210,874	308,799	197,622
National Commission for Culture and the Arts	1,481,404	1,576,263	1,656,882
National Commission for Culture and the Arts (Proper)	671,922	776,150	541,002
National Historical Commission of the Philippines	323,959	344,629	259,619
National Library of the Philippines	259,709	233,967	184,015
National Archives of the Philippines (formerly Records)	225,814	221,517	672,246
Philippine Sports Commission	706,563	2,313,181	210,444
Department of Trade and Industry	14,914,918	-	-
Technical Education and Skills Development Authority	14,914,918	-	-
<b>Budgetary Support to Government Corporations</b>	-	-	<b>165,147</b>
Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	165,147
<b>Other Special Purpose Funds</b>	-	<b>12,238,987</b>	<b>58,977,398</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	943,000	1,426,000
Miscellaneous Personnel Benefits Fund	-	11,295,987	57,551,398
<b>Health</b>	<b>283,151,865</b>	<b>327,216,815</b>	<b>325,440,531</b>
<b>Department/Agencies</b>	<b>197,486,601</b>	<b>218,914,884</b>	<b>209,173,308</b>
Department of Health	193,343,806	214,456,345	204,598,995
Office of the Secretary	192,929,326	213,959,859	204,257,406
Philippine National AIDS Council	21,991	52,948	45,925
National Nutrition Council	392,489	443,538	295,664
Other Executive Offices	375,969	447,561	417,391
Dangerous Drugs Board	375,969	447,561	417,391
Department of National Defense	2,326,842	2,625,776	2,796,474
Veterans Memorial Medical Center	2,326,842	2,625,776	2,796,474
Department of Science and Technology	1,439,984	1,385,202	1,360,448
Food and Nutrition Research Institute	677,492	610,597	561,493
Philippine Council for Health Research and Development	762,492	774,605	798,955
<b>Budgetary Support to Government Corporations</b>	<b>85,665,264</b>	<b>107,134,177</b>	<b>106,679,485</b>
Lung Center of the Philippines	683,997	835,211	561,107
National Kidney and Transplant Institute	1,357,575	1,686,442	1,243,490
Philippine Children's Medical Center	1,502,391	2,086,078	1,365,587
Philippine Heart Center	1,907,827	2,136,827	1,820,814
Philippine Institute of Traditional and Alternative Health Care	165,930	156,205	173,854
Philippine Health Insurance Corporation	80,047,544	100,233,414	101,514,633
<b>Other Special Purpose Funds</b>	-	<b>1,167,754</b>	<b>9,587,738</b>
Miscellaneous Personnel Benefits Fund	-	612,754	8,822,738
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	410,000	620,000
Tax Expenditures Fund	-	145,000	145,000
<b>Social Security, Welfare and Employment</b>	<b>455,807,560</b>	<b>430,672,253</b>	<b>513,521,468</b>
<b>Department/Agencies</b>	<b>291,230,488</b>	<b>249,848,930</b>	<b>253,763,767</b>
Department of Justice	5,263,266	5,243,733	5,499,086
Public Attorney's Office	5,263,266	5,243,733	5,499,086
Department of Labor and Employment	46,243,783	29,148,993	23,086,452
Office of the Secretary	30,914,196	27,055,417	20,927,127
Institute for Labor Studies	57,564	59,011	73,735
National Conciliation and Mediation Board	288,731	291,972	299,002
National Labor Relations Commission	1,499,364	1,456,748	1,511,193

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(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
National Wages and Productivity Commission	280,721	285,845	275,395
Philippine Overseas Employment Administration	662,868	-	-
Overseas Workers Welfare Administration	12,540,339	-	-
Department of Migrant Workers	-	16,125,272	15,541,689
Office of the Secretary	-	4,374,805	3,560,460
Overseas Workers Welfare Administration	-	11,750,467	11,981,229
Department of the Interior and Local Government	315,251	309,149	324,789
National Youth Commission	168,392	163,970	172,471
Philippine Commission on Women	146,859	145,179	152,318
Other Executive Offices	210,600	383,758	243,819
Commission on Filipinos Overseas	135,200	185,906	162,711
National Commission of Senior Citizens	75,400	197,852	81,108
Department of National Defense	10,495,166	615,646	690,332
Philippine Veterans Affairs Office ( Proper )	10,495,166	615,646	690,332
Department of Social Welfare and Development	228,702,422	198,022,379	208,377,600
Office of the Secretary	227,919,230	196,670,542	207,368,494
Council for the Welfare of Children	92,622	139,659	97,431
Inter-Country Adoption Board	70,570	-	-
National Council on Disability Affairs	50,808	82,611	58,772
National Authority for Child Care	-	436,488	301,252
Juvenile Justice and Welfare Council	166,069	218,938	122,104
National Anti-Poverty Commission	203,090	282,131	223,404
Presidential Commission for the Urban Poor	200,033	192,010	206,143
<b>Other Special Purpose Funds</b>	<b>164,577,072</b>	<b>180,823,323</b>	<b>259,757,701</b>
Miscellaneous Personnel Benefits Fund	-	213,132	1,085,875
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,952,000	4,464,000
Pension and Gratuity Fund	164,577,072	176,657,191	253,206,826
Contingent Fund	-	1,001,000	1,001,000
<b>Housing and Community Development</b>	<b>9,253,504</b>	<b>4,788,144</b>	<b>5,540,629</b>
<b>Department/Agencies</b>	<b>1,323,185</b>	<b>1,578,495</b>	<b>3,283,859</b>
Department of Human Settlements and Urban Development	1,323,185	1,578,495	3,283,859
Office of the Secretary	898,537	1,147,559	2,611,144
Human Settlements Adjudication Commission	424,648	430,936	672,715
<b>Budgetary Support to Government Corporations</b>	<b>7,930,319</b>	<b>3,183,008</b>	<b>2,121,036</b>
National Home Mortgage Finance Corporation	1,000,000	-	-
National Housing Authority	6,527,055	2,683,008	2,000,000
Social Housing Finance Corporation	403,264	500,000	121,036
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>26,641</b>	<b>135,734</b>
Miscellaneous Personnel Benefits Fund	-	26,641	135,734
<b>Other Social Services</b>	<b>3,246,426</b>	<b>3,425,031</b>	<b>5,018,169</b>
<b>Department/Agencies</b>	<b>3,246,426</b>	<b>3,345,107</b>	<b>4,610,966</b>
Department of Social Welfare and Development	1,438,004	1,488,789	1,550,961
National Commission on Indigenous Peoples	1,438,004	1,488,789	1,550,961
Department of the Interior and Local Government	815,476	817,925	925,397
National Commission on Muslim Filipinos	815,476	817,925	925,397
Commission on Human Rights	949,439	1,002,057	976,363
Human Rights Violations Victims' Memorial Commission	43,507	36,336	40,690
Other Executive Offices	-	-	1,117,555
Marawi Compensation Board	-	-	1,117,555
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>79,924</b>	<b>407,203</b>
Miscellaneous Personnel Benefits Fund	-	79,924	407,203



**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
<b>Subsidy to Local Government Units</b>	<b>354,845,263</b>	<b>329,159,182</b>	<b>350,379,412</b>
National Tax Allotment	354,845,263	303,499,503	322,408,824
Bangsamoro Autonomous Region in Muslim Mindanao	-	25,659,679	27,970,588
<b>DEFENSE</b>	<b>239,000,410</b>	<b>232,497,196</b>	<b>282,756,507</b>
<b>Domestic Security</b>	<b>239,000,410</b>	<b>232,497,196</b>	<b>282,756,507</b>
<b>Department/Agencies</b>	<b>239,000,410</b>	<b>200,096,399</b>	<b>228,794,818</b>
Department of National Defense	239,000,410	200,096,399	228,794,818
Office of the Secretary - Proper	678,660	1,199,227	1,281,335
Government Arsenal	1,415,287	1,538,114	1,990,230
Armed Forces of the Philippines	236,906,463	197,359,058	225,523,253
General Headquarters, AFP and AFP Wide Service			
Support Units (AFPWSSUs)	60,870,512	16,388,879	18,650,972
Philippine Air Force ( Air Forces )	36,952,576	35,613,743	44,770,185
Philippine Army ( Land Forces )	104,411,560	110,376,289	121,124,920
Philippine Navy ( Naval Forces )	34,671,815	34,980,147	40,977,176
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>32,400,797</b>	<b>53,961,689</b>
Miscellaneous Personnel Benefits Fund	-	3,916,297	2,714,689
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	512,500	775,000
Tax Expenditures Fund	-	290,000	290,000
Revised AFP Modernization Program	-	27,500,000	50,000,000
<b>GENERAL PUBLIC SERVICES</b>	<b>833,740,463</b>	<b>795,980,865</b>	<b>893,319,361</b>
<b>General Administration</b>	<b>221,881,518</b>	<b>178,544,825</b>	<b>215,665,599</b>
<b>Department/Agencies</b>	<b>203,385,116</b>	<b>161,015,486</b>	<b>180,079,980</b>
Congress of the Philippines	34,169,653	39,810,385	29,058,074
Senate	10,642,412	9,595,561	11,013,589
Senate Electoral Tribunal	242,984	320,763	321,955
Commission on Appointments	1,039,872	1,233,148	903,942
House of Representatives	21,999,144	28,420,940	16,576,614
House of Representatives Electoral Tribunal	245,241	239,973	241,974
Office of the President	8,078,163	9,091,722	10,707,927
Office of the Vice-President	896,813	2,356,614	2,385,462
Department of Budget and Management	2,037,846	1,816,877	2,495,673
Office of the Secretary	1,932,588	1,739,595	2,372,532
Government Procurement Policy Board-Technical Support Office	105,258	77,282	123,141
Department of Finance	57,028,338	24,770,075	27,662,766
Office of the Secretary	1,040,351	1,073,906	1,007,308
Bureau of Customs	3,371,098	5,273,352	5,497,182
Bureau of Internal Revenue	12,593,686	13,147,053	15,689,258
Bureau of Local Government Finance	458,686	339,368	468,854
Bureau of the Treasury	38,957,879	4,224,625	4,227,541
Central Board of Assessment Appeals	17,029	15,862	17,613
Insurance Commission	381,824	485,109	490,500
Privatization and Management Office	100,930	102,555	102,220
National Tax Research Center	106,855	108,245	162,290
Department of Trade and Industry	791,324	704,877	1,304,374
Cooperative Development Authority	791,324	704,877	1,304,374

**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Department of Foreign Affairs	21,979,198	20,855,337	24,058,937
Office of the Secretary	21,818,774	20,721,100	23,905,364
Foreign Service Institute	95,620	70,032	86,732
Technical Cooperation Council of the Philippines	3,191	3,238	4,324
UNESCO National Commission of the Philippines	22,578	23,716	26,609
Presidential Commission on Visiting Forces	39,035	37,251	35,908
Department of Justice	1,566,960	1,690,893	1,733,064
Office of the Government Corporate Counsel	207,518	238,902	242,561
Office of the Solicitor General	1,359,442	1,451,991	1,490,503
Department of Labor and Employment	2,035,457	1,804,102	1,830,794
Professional Regulation Commission	2,035,457	1,804,102	1,830,794
Department of the Interior and Local Government	9,059,463	7,167,104	7,949,028
Office of the Secretary	9,059,463	7,167,104	7,949,028
Department of Public Works and Highways	2,568,638	2,682,498	2,466,600
Office of the Secretary	2,568,638	2,682,498	2,466,600
Department of Science and Technology	2,231,601	1,961,498	2,412,255
National Research Council of the Philippines	186,888	186,913	163,242
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,488,987	1,242,694	1,519,247
Philippine Institute of Volcanology and Seismology	555,726	531,891	729,766
National Economic and Development Authority	13,471,464	13,238,940	11,990,118
Office of the Secretary	1,969,998	2,413,963	2,058,017
Philippine National Volunteer Service Coordinating Agency	34,283	32,937	36,944
Philippine Statistics Authority	10,561,378	9,866,699	8,940,496
Public-Private Partnership Center of the Philippines	210,322	209,176	219,170
Philippine Statistical Research and Training Institute	66,573	81,092	92,943
Tariff Commission	96,863	92,749	93,784
Commission on Population and Development	532,047	542,324	548,764
Presidential Communications Office	1,748,717	1,130,587	1,792,511
Presidential Communications Office (Proper)	524,921	507,411	495,768
Presidential Broadcast Service-Bureau of Broadcast Services	465,106	465,977	482,011
Bureau of Communications Services	69,217	-	95,638
National Printing Office	-	17,106	13,659
News and Information Bureau	135,479	140,093	147,036
Other Executive Offices	8,261,714	9,840,218	9,373,509
Philippine Information Agency	-	465,555	-
Philippine Information Agency	361,887	-	378,914
Presidential Broadcast Staff (RTVM)	192,107	-	179,485
Anti-Money Laundering Council	164,025	183,828	91,709
Games and Amusements Board	138,139	156,660	147,243
Movie and Television Review and Classification Board	131,467	132,493	130,612
Mindanao Development Authority	222,268	208,930	214,896
National Intelligence Coordinating Agency	1,597,018	1,431,252	1,484,667
National Security Council	425,497	430,386	639,348
Philippine Racing Commission	236,151	243,298	187,135
Presidential Legislative Liaison Office	111,107	110,127	103,806
Presidential Management Staff	802,666	1,778,525	834,382
Philippine Drug Enforcement Agency	3,449,527	3,182,859	3,354,484
Optical Media Board	68,562	52,417	68,121
Philippine Competition Commission	546,362	607,564	465,052
Philippine Space Agency	368,925	856,324	1,652,054
Joint Legislative-Executive Councils	3,606	3,088	3,462
Civil Service Commission	1,950,972	2,154,485	2,154,483
Civil Service Commission	1,861,390	2,054,978	2,060,256
Career Executive Service Board	89,582	99,507	94,227



**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Commission on Audit	14,366,662	13,963,272	13,360,543
Commission on Elections	21,138,527	5,972,914	27,340,400
<b>Budgetary Support to Government Corporations</b>	<b>18,496,402</b>	<b>1,160,561</b>	<b>1,012,376</b>
Philippine Institute for Development Studies	259,455	254,609	222,452
People's Television Network, Incorporated	104,944	125,159	128,914
Intercontinental Broadcasting Corporation	73,689	187,899	-
Development Bank of the Philippines	500,000	-	-
Bangko Sentral ng Pilipinas	10,000,000	-	-
Subic Bay Metropolitan Authority	1,091,668	592,894	661,010
Government Service Insurance System	678,483	-	-
Philippine Deposit Insurance Corporation	3,842,736	-	-
Land Bank of the Philippines	1,945,427	-	-
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>16,368,778</b>	<b>34,573,243</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,250,500	1,891,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	4,289,278	21,853,243
<b>Public Order and Safety</b>	<b>316,818,349</b>	<b>338,676,251</b>	<b>372,972,198</b>
<b>Department/Agencies</b>	<b>316,818,349</b>	<b>330,141,548</b>	<b>344,918,752</b>
Department of Justice	20,435,838	22,912,353	28,967,100
Office of the Secretary	8,890,340	9,349,631	9,376,744
Bureau of Immigration	1,552,573	1,701,910	4,346,166
Bureau of Corrections	4,930,327	6,117,943	7,246,369
Land Registration Authority	1,812,495	1,932,962	2,346,049
National Bureau of Investigation	2,222,398	2,861,609	4,669,476
Parole and Probation Administration	1,027,705	948,298	982,296
Department of the Interior and Local Government	243,867,287	246,030,483	251,567,145
Bureau of Fire Protection	28,402,711	28,121,813	29,488,980
Bureau of Jail Management and Penology	19,988,061	22,335,718	23,844,001
Philippine National Police	193,713,250	193,593,265	196,080,477
National Police Commission	1,763,265	1,979,687	2,153,687
Department of National Defense	2,655,520	1,506,489	1,545,540
Office of Civil Defense	2,655,520	1,506,489	1,545,540
The Judiciary	45,117,082	54,905,121	57,788,814
Supreme Court of the Philippines and the Lower Courts	39,029,091	44,311,454	50,707,733
Presidential Electoral Tribunal	159,796	167,312	171,405
Sandiganbayan	1,630,562	2,451,900	2,234,671
Court of Appeals	3,489,268	6,971,102	3,914,746
Court of Tax Appeals	808,365	1,003,353	760,259
Office of the Ombudsman	4,742,622	4,787,102	5,050,153
<b>Other Special Purpose Funds</b>	<b>-</b>	<b>8,534,703</b>	<b>28,053,446</b>
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,177,500	4,805,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	4,369,203	22,260,446
<b>Other General Public Services</b>	<b>26,509,046</b>	<b>29,666,355</b>	<b>39,529,576</b>
<b>Department/Agencies</b>	<b>8,319,978</b>	<b>8,280,236</b>	<b>11,946,527</b>
Other Executive Offices	2,605,714	2,729,380	7,516,520
Anti-Red Tape Authority	255,090	346,530	302,454
Office of the Presidential Adviser on Peace, Reconciliation and Unity	2,162,492	1,961,164	7,003,185
Governance Commission for Government-Owned or Controlled Corporations	188,132	421,686	210,881
Department of Justice	248,659	262,630	295,166
Office for Alternative Dispute Resolution	67,764	88,911	104,412
Presidential Commission on Good Government	180,895	173,719	190,754

**Table B.5.a**  
**DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2022-2024**  
(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	FY 2022 Actual	FY 2023 Program	FY 2024 Proposed
Allocations to Local Government Units	5,465,605	5,288,226	4,134,841
Metropolitan Manila Development Authority	5,465,605	5,288,226	4,134,841
<b>Other Special Purpose Funds</b>	<b>18,189,068</b>	<b>21,386,119</b>	<b>27,583,049</b>
Allocations to Local Government Units	18,189,068	16,547,836	16,690,000
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	18,189,068	16,497,836	16,640,000
Miscellaneous Personnel Benefits Fund	-	53,283	6,108,049
Tax Expenditures Fund	-	4,785,000	4,785,000
<b>Subsidy to Local Government Units</b>	<b>268,531,550</b>	<b>249,093,435</b>	<b>265,151,988</b>
Internal Revenue Allotment	-	-	-
National Tax Allotment	268,531,550	229,675,300	243,985,056
Bangsamoro Autonomous Region in Muslim Mindanao	-	19,418,135	21,166,932
<b>NET LENDING</b>	<b>27,205,000</b>	<b>28,700,000</b>	<b>28,700,000</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>502,858,000</b>	<b>582,320,000</b>	<b>670,471,000</b>
<b>GRAND TOTAL</b>	<b>5,175,214,715</b>	<b>5,268,000,000</b>	<b>5,767,600,000</b>