

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2022-2024
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2022	FY 2023	FY 2024	FY 2022	FY 2023	FY 2024
ECONOMIC SERVICES	1,687,362	1,624,166	1,709,355	32.60	30.83	29.64
Agriculture and Agrarian Reform	149,649	186,536	197,842	2.89	3.54	3.43
Natural Resources and Environment	26,026	24,919	28,191	0.50	0.47	0.49
Trade and Industry	12,759	9,766	11,679	0.25	0.19	0.20
Tourism	5,260	6,386	5,309	0.10	0.12	0.09
Power and Energy	17,737	14,986	16,056	0.34	0.28	0.28
Water Resources Development and Flood Control	112,229	116,552	107,613	2.17	2.21	1.87
Communications, Roads and Other Transport	914,880	906,794	957,565	17.68	17.21	16.60
Other Economic Services	113,156	46,859	53,660	2.19	0.89	0.93
Subsidy to Local Government Units	335,664	311,367	331,440	6.49	5.91	5.75
SOCIAL SERVICES	1,885,049	2,004,335	2,182,998	36.42	38.05	37.85
Education, Culture and Manpower Development	778,744	909,074	983,098	15.05	17.26	17.05
Health	283,152	327,217	325,441	5.47	6.21	5.64
Social Security, Welfare and Employment	455,808	430,672	513,521	8.81	8.18	8.90
Housing and Community Development	9,254	4,788	5,541	0.18	0.09	0.10
Land Distribution	-	-	-	-	-	-
Other Social Services	3,246	3,425	5,018	0.06	0.07	0.09
Subsidy to Local Government Units	354,845	329,159	350,379	6.86	6.25	6.07
DEFENSE	239,000	232,497	282,757	4.62	4.41	4.90
Domestic Security	239,000	232,497	282,757	4.62	4.41	4.90
GENERAL PUBLIC SERVICES	833,740	795,981	893,319	16.11	15.11	15.49
General Administration	221,882	178,545	215,666	4.29	3.39	3.74
Public Order and Safety	316,818	338,676	372,972	6.12	6.43	6.47
Other General Public Services	26,509	29,666	39,530	0.51	0.56	0.69
Subsidy to Local Government Units	268,532	249,093	265,152	5.19	4.73	4.60
NET LENDING	27,205	28,700	28,700	0.53	0.54	0.50
DEBT-SERVICE-INTEREST PAYMENTS	502,858	582,320	670,471	9.72	11.05	11.62
GRAND TOTAL	5,175,215	5,268,000	5,767,600	100.00	100.00	100.00