Table B.4.c

INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2024

(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		2,466,095																		2,466,095
Furniture and Fixtures		2,466,095																		2,466,095
Internet Subscription Expenses		55,080																		55,080
Internet Subscription Expenses		55,080																		55,080
Repairs and Maintenance - Infrastructure Assets		20,186,916																		20,186,916
Flood Control Systems		4,324,000																		4,324,000
Other Infrastructure Assets		288,339																		288,339
Road Networks		15,574,577																		15,574,577
Repairs and Maintenance - Buildings and Other Structures		1,288,408																		1,288,408
Buildings		1,288,408																		1,288,408
Repairs and Maintenance - Transportation Equipment		1,184,353																		1,184,353
Other Transportation Equipment		1,184,353																		1,184,353
Repairs and Maintenance - Leased Assets		2,927,299																		2,927,299
Other Leased Assets		2,927,299																		2,927,299
Assistance to Local Government Units	170,000																			170,000
Financial Assistance to Local Government Units	170,000																			170,000
Budgetary Support to Government-Owned or Controlled Corporations		26,630,487	11,066,466	50,000	380,000	600,000	1,272,010		150,000		722,420	315,361	299,000	170,000	135,000	240,000	725,000	150,000		42,905,744
Housing and Community Facilities			2,121,036																	2,121,036
Road Networks			500,000				112,000													612,000
Irrigation Systems		26,630,487		50,000	380,000	600,000	611,000		150,000		722,420	315,361	299,000	170,000	135,000	240,000	725,000	150,000		31,178,268
Water Supply Systems			364,427																	364,427
Other Infrastructure Assets							549,010													549,010
Subsidy Support to Operations of GOCCs			4,937,082																	4,937,082
Power Supply Systems			3,143,921																	3,143,921
Rent/Lease Expenses		6,326,026																		6,326,026
Rents - Building and Structures		6,326,026																		6,326,026
Subscription Expenses		3,157,829																		3,157,829
ICT Software Subscription		890,899																		890,899
Other Subscription Expenses		2,266,930																		2,266,930
Investment in Government-Owned and/or Controlled Corporations						500,000	140,000							207,500						847,500
Other Infrastructure Assets						500,000	140,000							207,500						847,500
Land Improvements Outlay		324,829	255,502	75,808	43,317	49,766	98,849	26,946	42,178	108,375	107,169	17,835	147,790	16,754	46,486	96,146	61,641	175,628		1,695,019
Aquaculture Structures		9,650		750																10,400
Reforestation Projects		312,679		68,558	28,567	49,766	83,249	25,376	26,778	98,675	105,969	17,835	144,590	15,754	45,486	59,382	61,141	175,488		1,319,293
Other Land Improvements		2,500	255,502	6,500	14,750		15,600	1,570	15,400	9,700	1,200		3,200	1,000	1,000	36,764	500	140		365,326
Infrastructure Outlay		752,189,435	20,776,615	8,802,073	15,120,898	9,314,961	16,674,709	17,526,446	5,972,264	10,691,632	10,444,720	12,380,070	13,510,486	5,361,043	8,722,572	7,131,353	6,610,331	4,404,376		925,633,984
Sewer Systems		500,000																		500,000
Railway Systems		153,461,570																		153,461,570
Water Supply Systems		1,928,322	604,296	223,141	184,136	210,892	89,025	457,887	263,298	123,107	155,735	189,658	87,055	159,147	228,200	108,809	45,852	9,604		5,068,164
Seaport Systems		229,000	35,278																	264,278
Communications Networks		481,712	196,609	500				1,500	500	600	400	500	500	500	1,000					684,321
Flood Control Systems		208,046,893	9,008,486	2,260,276	6,697,255	1,223,842	5,658,950	3,756,525	1,486,663	1,675,924	1,834,655	1,782,432	2,246,588	719,333	1,363,833	743,923	1,766,939	414,855		250,687,372
Right-of-Way		37,916,134																		37,916,134
Road Networks		320,474,013	10,147,753	6,317,756	8,239,107	7,870,227	10,925,918	13,310,534	4,221,803	8,892,001	8,445,540	10,392,480	11,176,343	4,467,063	7,129,539	6,271,296	4,797,540	3,979,917		447,058,830
Power Supply Systems		23,200	365,860	400	200	10,000	816				8,390	15,000		15,000						438,866
Other Infrastructure Assets		23,034,541	418,333		200											7,325				23,460,399
Airport Systems		6,094,050																		6,094,050
Building and Other Structures Outlay		79,995,600	20,629,440	1,526,711	2,358,888	1,831,365	4,065,348	4,311,350	1,786,710	1,856,962	2,964,081	3,480,757	2,001,743	1,455,564	1,879,188	2,081,541	1,777,496	1,372,129	304,592	135,679,465
Buildings		21,943,334	16,514,080	923,579	2,050,648	1,487,778	3,470,213	4,093,770	1,493,376	1,494,425	2,701,981	3,311,025	1,732,593	1,286,141	1,616,668	1,828,405	1,441,690	1,275,324	115,559	68,780,589
Ground Water Monitoring Stations			16,000																	16,000
Hostels and Dormitories		360,149		155,000	30,000	20,000	50,000	50,000	10,000				38,600		1,754			20,000	5,500	741,003
Other Structures		4,154,751	3,664,360	158,132	103,240	293,587	391,635	147,580	178,334	141,507	167,100	119,732	83,505	99,923	222,766	92,670	148,806	61,805	6,794	10,236,227
School Buildings		38,423,765	305,000	290,000	175,000	30,000	83,500	20,000	105,000	221,030	95,000	50,000	147,045	69,500	38,000	160,466	187,000	15,000	176,739	40,592,045
Hospitals and Health Centers		15,113,601	130,000				70,000													15,313,601
Machinery and Equipment Outlay		957,144																		957,144
Other Machinery and Equipment		50,000																		50,000
Information and Communication Technology Equipment		907,144																		907,144
Transportation Equipment Outlay		1,137,206																		1,137,206
Watercrafts		1,137,206																		1,137,206
Heritage Assets			7,817																	7,817
Historical Buildings			7,817																	7,817
Computer Software		3,800																		3,800
Computer Software		3,800																		3,800
National Tax Allotment		174,275,040																		174,275,040
Internal Revenue Allotment		174,275,040																		174,275,040
Local Government Support Fund (formerly Financial Subsidy to LGUs)	13,448,800			20,000	50,000	40,000	60,000	50,000	60,000	10,000	100,000	120,000	90,000	140,000	110,000	30,000	40,000	80,000		14,448,800
Assistance to Local Government Units	13,448,800			20,000	50,000	40,000	60,000	50,000	60,000	10,000	100,000	120,000	90,000	140,000	110,000	30,000	40,000	80,000		14,448,800
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		19,102,645																		19,102,645
Assistance to Local Government Units		19,102,645																		19,102,645
National Disaster Risk Reduction and Management Fund (Calamity Fund)		13,051,000																		13,051,000
Infrastructure Outlay		13,051,000																		13,051,000
Revised AFP Modernization Program		50,000,000																		50,000,000
Machinery and Equipment Outlay		50,000,000																		50,000,000
GRAND TOTAL	**13,618,800**	**1,155,259,192**	**52,735,840**	**10,474,592**	**17,953,103**	**12,336,092**	**22,310,916**	**21,914,742**	**8,011,152**	**12,666,969**	**14,338,390**	**16,314,023**	**16,049,019**	**7,350,861**	**10,893,246**	**9,579,040**	**9,214,468**	**6,182,133**	**304,592**	**1,417,507,170**