

Table B.4.a  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2021**  
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		1,499,734																		1,499,734
Furniture and Fixtures		1,499,734																		1,499,734
Internet Subscription Expenses		30,971																		30,971
Internet Subscription Expenses		30,971																		30,971
Repairs and Maintenance - Infrastructure Assets		6,445																		6,445
Communications Networks		6,445																		6,445
Repairs and Maintenance - Leased Assets		2,128,296																		2,128,296
Other Leased Assets		2,128,296																		2,128,296
Assistance to Local Government Units	174,424																			174,424
Financial Assistance to Local Government Units	174,424																			174,424
Budgetary Support to Government-Owned or Controlled Corporations	15,089,910	17,219,432	553,000	1,759,259	1,389,255	2,206,668	191,000	180,114	65,000	460,000	352,000	37,500	118,000	127,500	200,000	292,000	227,000			40,467,638
Subsidy Support to Operations of GOCCs		4,328,058																		4,328,058
Road Networks						225,000														225,000
Water Supply Systems			526,550																	526,550
Power Supply Systems			2,947,159																	2,947,159
Airport Systems			200,000																	200,000
Irrigation Systems	15,089,910		553,000	1,759,259	1,389,255	1,605,000	191,000	180,114	65,000	460,000	352,000	37,500	118,000	127,500	200,000	292,000	227,000		22,646,538	
Railway Systems			76,562																	76,562
Housing and Community Facilities			6,930,319																	6,930,319
Other Infrastructure Assets			2,210,784			376,668														2,587,452
Rent/Lease Expenses		7,111,507																		7,111,507
Rents - Building and Structures		7,111,507																		7,111,507
Subscription Expenses		101,328																		101,328
ICT Software Subscription		49,672																		49,672
Other Subscription Expenses		51,656																		51,656
Investment in Government-Owned and/or Controlled Corporations					228,844	191,260								297,278						717,382
Road Networks														43,389						43,389
Water Supply Systems														5,000						5,000
Power Supply Systems						100,000								13,500						113,500
Other Infrastructure Assets					228,844	91,260								235,389						555,493
Land Improvements Outlay	16,492	15,661	119,369	116,417	108,919	110,909	66,016	42,711	112,712	155,297	71,549	207,391	55,208	140,722	62,525	72,393	337,399			1,811,690
Aquaculture Structures	1,494		1,515						3,129		10,421			2,498						19,057
Reforestation Projects			1,273	117,536	89,283	108,859	89,819	62,374	32,603	107,897	153,812	49,898	180,424	45,209	124,858	55,565	72,393	329,618		1,621,421
Other Land Improvements	14,998	14,388	318	27,134	60	21,090	3,642	10,108	1,686	1,485	11,230	26,967	13,366	6,960	7,781					171,212
Infrastructure Outlay	186,844,214	42,388,425	49,700,619	38,095,651	29,686,151	68,890,619	70,389,487	41,590,368	64,816,579	36,303,197	34,647,024	41,141,194	24,134,459	46,281,586	60,954,472	21,621,629	34,314,159			891,799,833
Road Networks	51,713,022	12,906,157	38,554,435	22,669,650	18,896,678	35,591,946	47,927,884	34,077,347	36,350,034	23,311,449	23,370,021	28,942,783	18,219,846	34,839,443	45,576,940	13,912,865	24,665,325			511,525,825
Flood Control Systems	17,188,283	23,074,348	8,058,852	13,132,468	9,092,827	30,344,186	19,331,989	6,509,285	25,954,070	11,520,767	8,800,017	9,938,027	4,841,078	10,251,534	13,538,911	6,747,781	8,284,516			226,608,939
Sewer Systems		31,349																		560,349
Water Supply Systems	1,868,649	59,711	716,839	285,766	342,152	324,671	563,045	287,132	1,125,972	536,685	622,268	424,638	269,634	555,501	441,574	198,162	105,670			8,728,069
Power Supply Systems		333,650			7,295		6,998	1,886	2,622	424	15,250			2,596	3,588		1,575			375,884
Communications Networks	19,310	37,049				1,277			69					4,571						62,276
Seaport Systems		1,529,778																		1,529,778
Airport Systems		2,987,195																		2,987,195
Railway Systems		91,025,701																		91,025,701
Right-of-Way	6,158,505	107,447	47,349	77,894	402	648	550,440	5,000	5,857	109,348	79,449	2,910	9,439	121,321	199,038	216,504	13,949			7,705,500
Other Infrastructure Assets	13,824,771	5,838,714	2,323,144	1,929,873	1,346,797	2,627,891	2,009,131	709,718	1,377,955	824,524	1,760,019	1,832,836	789,891	511,191	1,194,421	546,317	1,243,124			40,690,317
Building and Other Structures Outlay	7,665,156	26,681,373	2,591,198	3,480,705	2,443,457	8,563,369	10,449,634	5,536,650	6,579,892	5,161,190	4,775,191	4,124,712	2,354,418	5,284,908	4,160,691	2,756,860	3,474,257	256,499		106,340,160
Buildings	4,361,170	21,166,491	1,207,367	1,442,965	1,370,085	5,870,254	8,550,521	4,234,531	5,587,268	3,593,994	3,008,064	2,582,791	1,668,338	3,890,369	3,251,910	2,130,877	1,468,701	103,538		75,489,234
School Buildings	1,445,805	494,690	682,126	696,141	466,269	889,446	769,970	385,214	428,783	474,817	831,040	976,303	231,018	608,505	380,540	121,833	1,068,788	152,961		11,104,249
Hospitals and Health Centers	1,823,515	2,831,318	646,245	1,259,037	495,711	1,568,373	719,267	845,167	510,225	1,022,570	799,931	495,742	353,027	415,996	494,983	415,311	826,176			15,522,594
Hostels and Dormitories		380,000	12,366		9,974	319,065	39,481		2,577		86,874	2	20,075				2,153			872,567
Other Structures	34,666	1,808,874	43,094	82,562	111,392	225,322	90,811	32,257	51,039	69,809	49,282	69,874	81,960	370,038	33,258	88,839	108,439			3,351,516
Machinery and Equipment Outlay	505,601	43,691,780																		44,197,381
Information and Communication Technology Equipment		505,601																		505,601
Other Machinery and Equipment																				43,691,780
Transportation Equipment Outlay		871,528																		871,528
Watercrafts		871,528																		871,528
Heritage Assets			25,384																	25,384
Historical Buildings			25,384																	25,384
National Tax Allotment		191,808,250																		191,808,250
Internal Revenue Allotment		191,808,250																		191,808,250
Local Government Support Fund (formerly Financial Subsidy to LGUs)				198,000	132,000	358,000	268,000	184,000	216,000	1,120,000	364,000	344,000	830,000	156,000	678,000	468,000	312,000	436,000	60,000	6,124,000
Assistance to Local Government Units				198,000	132,000	358,000	268,000	184,000	216,000	1,120,000	364,000	344,000	830,000	156,000	678,000	468,000	312,000	436,000	60,000	6,124,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		18,392,727																		18,392,727
Assistance to Local Government Units		18,392,727																		18,392,727
National Disaster Risk Reduction and Management Fund ( Calamity Fund )																				
Infrastructure Outlay																				
<b>GRAND TOTAL</b>	<b>174,424</b>	<b>432,072,159</b>	<b>130,022,055</b>	<b>53,162,186</b>	<b>43,584,032</b>	<b>34,214,626</b>	<b>80,230,825</b>	<b>81,280,137</b>	<b>47,565,843</b>	<b>72,694,183</b>	<b>42,443,684</b>	<b>40,189,764</b>	<b>46,340,797</b>							