

Table B.12.a

**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF MAY 31, 2023
With Impact on FY 2024 Onwards
(Ongoing)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Congress of the Philippines					260,810	210,310	-	-	-
SENATE					260,810	210,310	-	-	-
Purchase of Lot for the Relocation of Senate Office	2018 - Downpayment for the Lot 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment 2025 - Final Installment	MYOA-BMB-C-18-0000022	23-Apr-18	2018 & 2021-2025	209,760	209,760			
Hauling and Disposal of Garbage	2022-2024 - Hauling and Disposal of Garbage	MYCA-BMB-C-21-0000029	22-Jul-21	2022-2024	500				
General Housekeeping	2022-2024 - General Housekeeping	MYCA-BMB-C-21-0000030	22-Jul-21	2022-2024	40,000				
Rental of Drinking Fountains	2022-2024 - Rental of Drinking Fountains	MYCA-BMB-C-21-0000031	22-Jul-21	2022-2024	400				
Rental of Copier Machines	2022-2024 - Rental of Copier Machines	MYCA-BMB-C-21-0000032	22-Jul-21	2022-2024	3,600				
Rental of Shuttle Buses	2022-2024 - Rental of Shuttle Buses	MYCA-BMB-C-21-0000033	22-Jul-21	2022-2024	4,400				
Maintenance and Repair of Senate Vehicles Aircon	2022-2024 - Maintenance and Repair of Senate Vehicles Aircon	MYCA-BMB-C-21-0000034	22-Jul-21	2022-2024	600				
Cable TV Subscription	2022-2024 - Cable TV Subscription	MYCA-BMB-C-21-0000035	22-Jul-21	2022-2024	1,000				
Supply, Arrangement and Delivery of Flowers	2023-2025 - Supply, Arrangement and Delivery of Flowers	MYCA-BMB-C-22-0000015	28-Apr-22	2023-2025	550	550			
Office of the Vice President					24,839	23,622	-	-	-
Lease of Multi-purpose Photocopier with Wi-Fi Capability	2022-2025 - Lease of Multi-purpose Photocopier with Wi-Fi Capability	MYCA-BMB-C-21-0000076	14-Dec-21	2022-2025	1,461	243			
Provision for Janitorial and Security Services	2023-2025 - Provision for Security Services - Provision for Janitorial Services	MYCA-BMB-C-22-0000082	06-Dec-22	2023-2025	23,378	23,378			
Department of Budget and Management					170,064	139,295	-	-	-
Office of the Secretary					170,064	139,295	-	-	-
DBM IP-CCTV Surveillance System Maintenance and Support Services	2022-2025 - DBM IP-CCTV Surveillance System Maintenance and Support Services	MYCA-BMB-C-21-0000024	02-Jun-21	2022-2025	8,675	4,340			
Procurement of Petroleum, Oil and Lubricants	2022-2024 - Procurement of Petroleum, Oil and Lubricants	MYCA-BMB-C-21-0000050	22-Sep-21	2022-2024	13,600				
Provision for Janitorial and Security Services in DBM CAR	2022-2024 - Provision for Janitorial and Security Services	MYCA-BMB-C-21-0000057	08-Oct-21	2022-2024	1,294				
DBM Data Center Maintenance and Support Services	2022-2025 - DBM Data Center Maintenance and Support Services	MYCA-BMB-C-21-0000075	10-Dec-21	2022-2025	21,067	10,533			
1. Provision for Courier Services	2023-2025 - Provision for Courier Service	MYCA-BMB-C-22-0000023	07-Jun-22	2023-2025	14,794	14,794			
2. Lease of Semi-Industrial Document Scanner	- Lease of Semi-Industrial Document Scanner								
3. Publication of Notices to Newspaper	- Publication of Notices to Newspaper								
Rental of Multi-Function Colored Printer	2023-2025 - Rental of Multi-Function Colored Printer	MYCA-BMB-C-23-0000031	25-Apr-23	2023-2025	1,725	719			
Product Support Maintenance for the Budget and Treasury Management System	2023-2025 - Product Support Maintenance for the Budget and Treasury Management System	MYCA-BMB-C-23-0000034	10-May-23	2023-2025	108,909	108,909			
Department of Energy					56,337	56,337	-	-	-
Office of the Secretary					56,337	56,337	-	-	-
Procurement of security, janitorial and facilities maintenance services and supply and delivery of mineral drinking water	2023-2025 - Procurement of Security Services - Procurement of Janitorial Services - Procurement of Facilities Maintenance Services - Procurement of Supply and Delivery of Mineral Drinking Water	MYCA-BMB-E-22-0000067	15-Nov-22	2023-2025	56,337	56,337			
Department of Environment and Natural Resources					86,000	86,000	-	-	-
Office of the Secretary					86,000	86,000	-	-	-
Procurement of Janitorial and Security Services	2023-2025 - Procurement of Security Services - Procurement of Janitorial Services	MYCA-BMB-E-22-0000032	10-Jun-22	2023-2025	86,000	86,000			
Department of Finance					1,637,587	1,568,530	32,204	-	-
Bureau of Internal Revenue					1,603,458	1,534,400	32,204	-	-
Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	2020-2025 - Lease of Office Space for the Bureau of Internal Revenue- Revenue Region No. 7B- East National Capital Region	MYCA-BMB-A-20-0000005	27-Jan-20	2020-2025	75,000	12,500			
Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No. 43 - Pasig	2022-2026 - Lease of Office Space for the Bureau of Internal Revenue, Revenue Region No. 7B, East National Capital Region, Revenue District No. 43 - Pasig	MYCA-BMB-A-21-0000071	02-Dec-21	2022-2026	29,669	30,906	32,204		

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**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
 MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
 AS OF MAY 31, 2023
 With Impact on FY 2024 Onwards
 (Ongoing)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Lease of Contact Center Solution with Chat Module	2023-2025 - Lease of Contact Center Solution with Chat Module	MYCA-BMB-A-23-0000004	26-Jan-23	2023-2025	52,600	52,600			
Lease of Intrusion Detection and Prevention System (IDPS)	2023-2025 - Lease of IDPS	MYCA-BMB-A-23-0000005	26-Jan-23	2023-2025	6,783	6,783			
Lease of Network Servers and Peripherals	2023-2025 - Lease of Network Servers and Peripherals	MYCA-BMB-A-23-0000006	26-Jan-23	2023-2025	3,958	3,839			
Lease of Active Directory Servers and Peripherals	2023-2025 - Lease of Active Directory Servers and Peripherals	MYCA-BMB-A-23-0000007	26-Jan-23	2023-2025	2,228	2,161			
Lease of Servers for Various Systems	2023-2025 - Lease of Servers for Various Systems	MYCA-BMB-A-23-0000009	08-Feb-23	2023-2025	77,045	77,045			
Lease of Servers for Data Warehouse Systems	2023-2025 - Lease of Servers for Data Warehouse Systems	MYCA-BMB-A-23-0000010	08-Feb-23	2023-2025	23,636	23,636			
Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	2023-2025 - Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	MYCA-BMB-A-23-0000011	08-Feb-23	2023-2025	104,256	104,256			
IT Infrastructure Provisioning and Administration in a Commercial Data Center with Disaster Recovery	2023-2025 - IT Infrastructure Provisioning and Administration in a Commercial Data Center with Disaster Recovery	MYCA-BMB-A-23-0000012	08-Feb-23	2023-2025	254,976	254,976			
Comprehensive Lease of IT Equipment	2023-2025 - Comprehensive Lease of IT Equipment	MYCA-BMB-A-23-0000014	13-Feb-23	2023-2025	554,896	554,896			
Managed Services for the Operations of Tax Administration Core Systems and Other BIR System	2023-2025 - Managed Services for the Operations of Tax Administration Core Systems and Other BIR System	MYCA-BMB-A-23-0000015	13-Feb-23	2023-2025	36,648	36,648			
SAS Software Licenses	2023-2025 - SAS Software Licenses	MYCA-BMB-A-23-0000016	13-Feb-23	2023-2025	58,564	58,564			
Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	2023-2025 - Subscription of Cloud Infrastructure for Internal Revenue Integrated System (IRIS)	MYCA-BMB-A-23-0000020	21-Mar-23	2023-2025	222,505	222,505			
Subscription of Distributed Denial-of-Service (DDoS) Solution	2023-2025 - Subscription of Distributed Denial-of-Service (DDoS) Solution	MYCA-BMB-A-23-0000021	21-Mar-23	2023-2025	25,267	25,267			
Subscription of Wide Area Network Connectivity	2023-2025 - Subscription of Wide Area Network Connectivity	MYCA-BMB-A-23-0000022	21-Mar-23	2023-2025	68,072	60,464			
Oracle Product Support for Electronic Filing and Payment System (eFPS) Disaster Recovery	2023-2025 - Oracle Product Support for eFPS Disaster Recovery	MYCA-BMB-A-23-0000035	10-May-23	2023-2025	7,352	7,352			
Bureau of the Treasury					34,129	34,129	-	-	-
Procurement of Three (3) - Year Maintenance and Support Services for the National Registry of Scripless Securities (nRoSS)	2023 - 1st Year - Maintenance and Support Services for nRoSS 2024 - 2nd Year - Maintenance and Support Services for nRoSS 2025 - 3rd Year - Maintenance and Support Services for nRoSS	MYCA-BMB-A-23-0000013	13-Feb-23	2023-2025	34,129	34,129			
Department of Foreign Affairs					4,090,098	4,292,653	4,544,292	-	-
Lease-Purchase for Fifteen (15) Years of a lot and newly-constructed Building located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to House the DFA Office of Consular Affairs	2009-2024 - Amortization for Lease-Purchase of 15 Years	C-09-00002	17-Jun-09	2009-2024	32,074				
Ten (10) Year and Seven (7) Month end-to-end solution on the production and personalization of Electronic Philippine Passports (ePassports)	2016-2026 - Printing and Personalization	MYOA-BMB-A-15-0000014	20-Jul-15	2016-2026	4,058,024	4,292,653	4,544,292		
Department of Health					1,746,459	586,504	-	-	-
Office of the Secretary					1,746,459	586,504	-	-	-
Construction of Six (6)-Storey 150-Bed Orthopedics Building and Four (4)-Storey 50-Bed Trauma Ward Building.	2022 - General Requirements, Site Development, Earthworks, Civil Works, Electrical/Auxiliary Works, Plumbing/Sanitary Works 2023 - General Requirements, Site Development, Electrical/Auxiliary Works, Plumbing/Sanitary Works, Mechanical Works, Finishing and Specialty Works 2024 - General Requirements, Site Development, Electrical/Auxiliary Works, Plumbing/Sanitary Works, Mechanical Works, Finishing and Specialty Works	MYCA-BMB-B-21-0000003	21-Jan-21	2022-2024	70,000				
Construction of Five (5)-Storey Multi-Specialty Building with Medical Equipment	2022 - Phase I Construction 2023 - Phase II Construction 2024 - Medical Equipment	MYCA-BMB-B-21-0000011	19-Mar-21	2022-2024	150,000				
Procurement of various laboratory reagents and supplies	2022-2024 - Procurement of various laboratory reagents and supplies with lease of equipment	MYCA-BMB-B-21-0000055	08-Oct-21	2022-2024	65,000				
Procurement of various laboratory reagents and supplies	2022-2024 - Procurement of various laboratory reagents and supplies with lease of equipment	MYCA-BMB-B-21-0000056	08-Oct-21	2022-2024	10,000				
Construction of Six (6)-Storey Multi-Specialty Center Building	2022 - Construction of Six (6)-Storey Multi-Specialty Center Building Phase V 2023 - Construction of Six (6)-Storey Multi-Specialty Center Building Phase VI 2024 - Completion of Six (6)-Storey Multi-Specialty Center Building	MYCA-BMB-B-22-0000005	14-Feb-22	2022-2024	60,000				

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(Ongoing)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Construction of Eight (8)-Storey Trauma and Multi-Specialty Center Building	2022 - A - Design/Professional Fees with Blue Print and Cost Estimates; B - Permits and Administrative Cost; and C - Demolition of Existing Main Hospital Building 2023 - Construction of Phase I (Foundation, Basement and Basement Facilities) 2024 - Construction of Phase II - Ground Floor up to Eight Floor and Roof & Building External Features	MYCA-BMB-B-22-0000013	23-Mar-22	2022-2024	410,000				
Completion of Seven (7)-Storey Geriatric Building and Eye Specialty Clinic for 2022-2025 (Phase II - Phase V)	2022 - Phase II - Structural Works Ground Floor to 7th Floor Slab; Electrical Works roughing in Ground to 7th Floor; Plumbing Works roughing in Ground Floor to 7th Floor; Mechanical Works in roughing Ground Floor to 7th Floor; and Other Works 2023 - Phase III - Structural Works 7th Floor to Roofing; Architectural Works Ground to 3rd Floor; Electrical Works Ground Floor to 3rd Floor; Plumbing Works Ground Floor to 3rd Floor; Mechanical Works Ground Floor to 3rd Floor; and other works. 2024 - Phase IV - Architectural Works 4th Floor to 5th Floor; Electrical Works 4th Floor to 5th Floor; Plumbing Works 4th Floor to 5th Floor; Mechanical Works 4th Floor to 5th Floor 2025 - Phase V - Architectural Works 6th Floor to 7th Floor; Electrical Works 6th Floor to 7th Floor; Plumbing Works 6th Floor to 7th Floor; Mechanical Works 6th Floor to 7th Floor; Installation & Commissioning of Fire Sprinkler, Supply, Installation of 2 units Bed Elevator, Supply and Installation of Airconditioning Units; and other works.	MYCA-BMB-B-22-0000031	09-Jun-22	2022-2025	73,464	73,464			
Construction of General Surgery and Trauma Building	2022 - Phase I - Completion of the functional first floor of the building. The first floor will serve as Triage Area, Resuscitation Bay, Treatment Area, Operating Room, and Waiting Area with Public Comfort Room. 2023 - Phase II - Completion of the functional second floor of the building. The second floor will serve as additional operating room, Post-Anesthesia Care Unit (PACU), Nurse Station, Offices and Conference Room. 2024 - Phase III - Completion of the third floor and basement of the building. The third floor will be utilized as Male Surgical Intensive Care Unit (SICU), Female SICU, Isolation Rooms, Private Wards & Nurse Station, while the basement will be stock room and parking area.	MYCA-BMB-B-22-0000033	20-Jun-22	2022-2024	81,400				
Completion of Five (5)-Storey Medicine Building	2022 - Phase I - Completion of the Foundation, Construction of Fully Functional Ground Floor 2023 - Phase II - Construction of Fully Functional 2nd Floor 2024 - Phase III - Construction of Fully Functional 3rd Floor 2025 - Phase IV - Construction of Fully Functional two (2) Floors (4th and 5th)	MYCA-BMB-B-22-0000028	09-Jun-22	2022-2025	80,595	122,040			
Construction and Completion of Southern Isabela Medical Center Tower B Multi-Specialty Building	2022 - Construction of Tower B - Finished Basement and 4th Floor 2023 - Construction of Tower B and Upgrading of Electrical System 2024 - Completion of Tower B - Finished 5th, 6th and 7th Floors 2025 - Construction of Tower B -Finished 8th and 9th Floors	MYCA-BMB-B-22-0000029	09-Jun-22	2022-2025	150,000	100,000			
Development of Orthopedic, Brain, and Spine Specialty Center	2022 - Orthopedic Care 2023 - Orthopedic, Brain and Spine Care 2024 - Brain and Spine Care	MYCA-BMB-B-22-0000035	20-Jun-22	2022-2024	200,000				
Procurement of Janitorial Services	2023-2025 - Procurement of Janitorial Services	MYCA-BMB-B-22-0000054	14-Oct-22	2023-2025	21,000	21,000			
Completion of Trauma Center	2023 - Completion of Trauma Center, Phase V 2024 - Completion of Trauma Center, Phase VI 2025 - Completion of Trauma Center, Phase VII	MYCA-BMB-B-23-0000025	30-Mar-23	2023-2025	120,000	120,000			
Construction of Five (5)-Storey Multi-Specialty Building	2023 - Structural Works at 4th and 5th Floors, Architectural, Electrical, Plumbing, and Mechanical Works 2024 - Completion Works including Interior, Exterior Finishes and Preparation for Equipment Requirements	MYCA-BMB-B-23-0000033	05-May-23	2023-2024	105,000				
Completion of Zamboanga City Medical Center (ZCMC) Central Block Tower 2	2023 - Completion of Central Block Tower 2 (Phase 2) 2024 - Completion of Central Block Tower 2 (Phase 3) 2025 - Completion of Central Block Tower 2 (Phase 4)	MYCA-BMB-B-23-0000030	19-Apr-23	2023-2025	150,000	150,000			

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Department of Justice					120	-	-	-	-
Office of the Solicitor General					120	-	-	-	-
To cover the procurement of services for ISO 9001:2015 Certification of the OSG	2022 - Initial Certification Audit 9001:2015 2023 - First Surveillance Audit 2024 - Second Surveillance Audit	MYCA-BMB-D-22-0000037	12-Aug-22	2022-2024	120				
Department of Labor and Employment					129,312	82,254	20,858	-	-
Office of the Secretary					14,561	14,561	14,561	-	-
Acquisition of the Insular Life Building thru DBP Financing	2012-2026 - Acquisition Cost of Building	B-12-0001	26-Mar-12	2012-2026	14,561	14,561	14,561		
National Wages and Productivity Commission					1,260	-	-	-	-
Lease of Multi-function Copiers for NWPC Central Office and its sixteen (16) Regional Tripartite Wage and Productivity Boards (RTWPBs).	2021 - Lease of Multi-function Copiers (August to December) 2022-2023 - Lease of Multi-function Copiers (January to December) 2024 - Lease of Multi-function Copiers (January to July)	MYCA-BMB-B-21-0000043	11-Aug-21	2021-2024	1,260				
Professional Regulation Commission					113,491	67,693	6,297	-	-
Lease of Office Space for PRC - Cordillera Administrative Region (Baguio Regional Office)	2021 - Lease of Office Space (November to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to October)	MYCA-BMB-B-20-0005970	20-Nov-20	2021-2024	4,620				
Procurement of Security Services of PRC - Regional Office VIII (Tacloban)	2021 - Security Services (July to December) 2022-2023 - Security Services (January to December) 2024 - Security Services (January to June)	MYCA-BMB-B-20-0005971	27-Nov-20	2021-2024	407				
Lease of Office Space for PRC - Regional Office XI (Davao)	2021 - Lease of Office Space (June to December) 2022-2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to June)	MYCA-BMB-B-20-0005972	03-Dec-20	2021-2024	2,400				
Procurement of Security Services of PRC - Cordillera Administrative Region (Baguio)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000002	19-Jan-21	2021-2024	972				
Procurement of Security Services of PRC - Region II (Tuguegarao Regional Office)	2021 - Security Services (September to December) 2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to August)	MYCA-BMB-B-21-0000004	22-Jan-21	2021-2024	666				
Procurement of Security Services for PRC - Regional Office IV-A	2022 - Security Services (April to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to March)	MYCA-BMB-B-21-0000054	05-Oct-21	2022-2025	1,351	338			
Lease of Office Space to be used as Confidential and Printing Room (CPR) for Licensure Examinations of PRC - Regional Office XIII	2022-2024 - Lease of Office Space as CPR (January to December)	MYCA-BMB-B-21-0000058	13-Oct-21	2022-2024	960				
Procurement of Security Services for PRC - Regional Office V	2022 - Security Services (August to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to July)	MYCA-BMB-B-21-0000068	25-Nov-21	2022-2025	1,188	693			
Procurement of Security Services for PRC - Regional Office XI	2022 - Security Services (January to December) 2023 - Security Services (January to December) 2024 - Security Services (January to December) 2025 - Security Services (January to July)	MYCA-BMB-B-21-0000061	03-Nov-21	2022-2024	1,669				
Lease of Office Space for PRC - Regional Office IV-A (Lucena)	2022 - Lease of Office Space (July to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to June)	MYCA-BMB-B-21-0000060	18-Oct-21	2022-2025	1,475	738			
Procurement of Security Services for PRC - Regional Office X	2021 - Security Services (November 2021 to December 2021) 2022 - Security Services (January 2022 to December 2022) 2023 - Security Services (January 2023 to December 2023) 2024 - Security Services (January 2024 to October 2024)	MYCA-BMB-B-21-0000015	27-May-21	2021-2024	1,677				

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					2024	2025	2026	2027	2028
Completion of the Office Building Construction of PRC - Regional Office VII at the Government Center, Sudlon, Lahug, Cebu City	2022-2024 - Completion of the PRC-ROVII Office Building Construction	MYCA-BMB-B-22-0000011	08-Mar-22	2022-2024	23,000				
Engagement of a Certifying Body for a Third-Party Audit for Re-assessment of Certification under ISO 9001:2015 Quality Management System of PRC-Central Office.	2022 - ISO Certifying Body (Re-assessment Audit) 2023 - ISO Certifying Body (1st Surveillance Audit) 2024 - ISO Certifying Body (2nd Surveillance Audit)	MYCA-BMB-B-22-0000017	24-May-22	2022-2024	142				
Lease of Office Space for PRC - Regional Office X (Cagayan de Oro)	2022 - Lease of Office Space (October to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to September)	MYCA-BMB-B-22-0000024	08-Jun-22	2022-2025	5,253	3,940			
Procurement of Materials and Consumables with Paired IT Equipment for the Printing of Various Professional Identification Cards (PICs) and Accreditation Identification Cards (IDs)	2022-2025 - Printing of PICs and Accreditation IDs	MYCA-BMB-B-22-0000055	17-Oct-22	2022-2025	40,396	33,867			
Procurement of Supply and Delivery of Publication Services	2022-2025 - Publication Services	MYCA-BMB-B-22-0000056	17-Oct-22	2022-2025	1,500	1,250			
Lease of Office Space for PRC - Regional Office IV-B (MIMAROPA)	2022 - Lease of Office Space (November to December) 2023 - Lease of Office Space (January to December) 2024 - Lease of Office Space (January to December) 2025 - Lease of Office Space (January to October)	MYCA-BMB-B-22-0000057	27-Oct-22	2022-2025	2,307	1,923			
Rental of Venue for Computer-Based Licensure Examinations and other Regular Licensure Examinations of PRC Regional Office XI - Davao	2023 - Rental of Venue (April 2023 - December 2023) 2024 - Rental of Venue (January 2024 - December 2024) 2025 - Rental of Venue (January 2025 - December 2025) 2026 - Rental of Venue (January 2026 - March 2026)	MYCA-BMB-B-23-0000023	28-Mar-23	2023-2026	9,600	9,600	2,400		
Provision of Security Services for PRC - National Capital Region Office	2023 - Security Services (April to December) 2024 - Security Services (January to December) 2025 - Security Services (January to December) 2026 - Security Services (January to March)	MYCA-BMB-B-23-0000017	10-Mar-23	2023-2026	6,641	7,328	1,700		
Provision of Janitorial Services for PRC - National Capital Region Office	2023 - Janitorial Services (April to December) 2024 - Janitorial Services (January to December) 2025 - Janitorial Services (January to December) 2026 - Janitorial Services (January to March)	MYCA-BMB-B-23-0000018	10-Mar-23	2023-2026	7,268	8,018	2,197		
Department of National Defense					39,379,421	34,184,091	17,886,192	6,484,950	3,000,000
Office of the Secretary - Proper					135	-	-	-	-
Sustainment of ISO 9001:2015 Certification of the Department of National Defense (DND)-Proper	2022 - Recertification Audit 2023 - First Surveillance Audit 2024 - Second Surveillance Audit	MYCA-BMB-D-21-0000073	09-Dec-21	2022-2024	135				
Government Arsenal					272,347	-	-	-	-
For the procurement of metallic raw materials and propellant powder for FYs 2022-2024.	2022-2024 - Manufacture, storage and security of small arms ammunition	MYCA-BMB-D-21-0000008	19-Feb-21	2022-2024	272,347				
Philippine Air Force (Air Forces)					5,017,200	5,261,400	5,261,400	-	-
Acquisition of three (3) brand-new additional Air Transport Capability.	2022 - 15% Advance Payment, Mobilization and Engineering Design 2023 - Engineering Design and Initial Stages of Assembly Components (All Aircraft) 2024 - Completion of Various Production Tasks (All Aircraft), Body Mate (1st Aircraft) 2025 - Completion of Various Production Tasks (All Aircraft), Body Mate (2nd and 3rd Aircraft), Installation and Integration of All Major Components (All Aircraft), Delivery of Instrument Landing System (ILS) Spares and Support Equipment (50% of the Total Value) 2026 - Delivery and Acceptance of Three (3) Aircraft (Different Quarters), Completion of All Training Requirements, Delivery of the Remaining ILS Spares and Support Equipment (50% of the Total Value)	MYCA-BMB-D-22-0000018	24-May-22	2022-2026	5,017,200	5,261,400	5,261,400		
Philippine Navy (Naval Forces)					1,010,000	1,010,000	1,010,000	-	-
To cover the lease requirement of Appropriate Property for Naval Operating Base - Subic.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-0000006	15-Feb-22	2022-2026	1,010,000	1,010,000	1,010,000		

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)					33,079,739	27,912,691	11,614,792	6,484,950	3,000,000
Shore Based Anti-Ship Missile System of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment for Shore-Based Anti-Ship Missile System (SBASMS) 2022 - 30% Payment and Delivery of First Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation and Classroom Training Simulator); b) Storage Facility and Equipment, [Main Technical Position (TP), TP Equipment and Check Out Equipment]; and c) Missiles (Combat, Dummy and Technical Missiles) 2023 - 30% Payment and Delivery of Second Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Missile and Ground Support Equipment Documentation); b) Forward Storage Facility and Equipment [1 Forward Technical Position (TP), TP Equipment and Check Out Equipment]; c) Missiles (Combat, Dummy and Technical Missiles); and d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post with VSAT Hub, Missile Replenishment Vehicle and Over-The-Horizon Radar) 2024 - 15% Payment and Delivery of Third Batch of SBASMS Components and Equipment: a) Associated Equipment and ILS (Training, Technical Position Equipment and Check Out Equipment); b) Forward Storage Facility (1 Forward Technical Position); c) Missiles (Combat, Practice and Technical Missiles); d) Ground Support Equipment (Mobile Autonomous Launcher, Mobile Command Post, Missile Replenishment Vehicle and Over-The-Horizon Radar; and e) Spares 2025 - 10% Last Stage Payment	MYCA-BMB-D-21-0000065	16-Nov-21	2021-2025	2,835,000	1,890,000			
Corvette Acquisition Project for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2021 - 15% Advance Payment 2022 - 12% Milestone Payment for Critical Design and Review 2023 - 24% Milestone Payment for Steel Cutting 1st and 2nd Corvette and Keel Laying of 1st Corvette 2024 - 24% Milestone Payment for Keel Laying of 2nd Corvette and Launching of 1st Corvette 2025 - 25% Milestone Payment for Launching of 2nd Corvette and Delivery of the 2 Corvettes	MYCA-BMB-D-21-0000066	18-Nov-21	2021-2025	6,000,000	6,250,000			
Additional Utility Helicopter Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2021 - 5% Advance Payment 2022 - 12.44% Partial Payment for the Delivery of Initial Logistics Support Package and Completion of Pilots and Maintenance Training 2023 - 12.90% Partial Payment for the Delivery of Five (5) units of Utility Helicopter 2024 - 25.80% Partial Payment for the Delivery of Ten (10) units of Utility Helicopter 2025 - 25.80% Partial Payment for the Delivery of Ten (10) units of Utility Helicopter 2026 - 18.06% Partial Payment for the Delivery of Seven (7) units of Utility Helicopter	MYCA-BMB-D-21-0000078	16-Dec-21	2021-2026	8,256,000	8,256,000	5,779,200		
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2022 - 15% Advance Payment 2024 - 35% Turnover and Acceptance of 1st Landing Dock 2025 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-22-0000002	12-Jan-22	2022 & 2024-2025	1,946,000	2,780,000			

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**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Philippine Navy Command & Control and Communications Equipment Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program.	2021 - a. Advance Payment and Delivery of First Batch of Lots 1 and 2: 230 sets 5W Tactical Radio, and 13 sets 50W Repeater System with ILS Package; and b. Payment and Delivery of Lot 4A: 30 units of Communications Vehicle with ILS Package 2022 - a. Payment and Delivery of Second Batch of Lots 1 and 2: 240 sets 5W Tactical Radio, 34 sets 20W Manpack Radio, and 5 sets 50W Repeater System with ILS Package; b. Payment and Delivery of First Batch of Lot 3: 849 sets 1W Secured Personnel Radio, and 26 sets Repeater System with ILS Package (Local and Factory Trainings); and c. Payment and Delivery of Lot 4B: 30 sets Armoring and Integration of Comms Equipment with ILS Package 2023 - a. Payment and Delivery of Third Batch of Lots 1 and 2: 20 sets 20W Manpack Radio with ILS Package; and b. Payment and Delivery of Second Batch of Lot 3: 1,190 sets 1W Secured Personnel Radio, and 20 sets Repeater System with ILS Package (Local Training) 2024 - a. Payment and Delivery of Fourth Batch of Lots 1 and 2: 245 sets 5W Tactical Radio, 34 sets 20W Manpack Radio, and 5 sets 50W Repeater System with ILS Package; and b. Payment and Delivery of Third Batch of Lot 3: 1,172 sets 1W Secured Personnel Radio, and 30 sets Repeater System with ILS Package (Local Training)	MYCA-BMB-D-21-0000042	10-Aug-21	2021-2024	500,109				
Acquisition of Light Lift Fixed-Wing Aircraft for the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program.	2022 - 15% Advance Payment 2023 - 30% for ILS Package No. 1 and Two (2) Light Lift Fixed Wing Aircraft 2024 - 55% ILS Package No. 2 and Four (4) Light Lift Fixed Wing Aircraft	MYCA-BMB-D-22-0000008	17-Feb-22	2022-2024	2,288,000				
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program.	2022 - Initial Payment 2023 - Second Payment 2024 - Third Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Twenty-six (26) units Forward Looking Infrared System; (d) Seventy-nine (79) units Gun, Machine, Light 7.62mm: M240B; (e) Seven (7) units Gun, Machine, Heavy, Cal. 50: M2A1; (f) Twenty-five (25) units Min-gun, 7.62mm: M134; (g) Two Hundred Eight (208) units Night Vision Device; (h) Fifty-four (54) units Thermal Monocular; (i) One Hundred Three (103) units Sight, Weapon, Night Vision Device; (j) Fifty-six (56) units Radio, High Frequency; (k) One Hundred Eighty-one (181) units Radio, Very High Frequency; and, (l) ILS Package and conduct of operational and maintenance trainings 2025 - Fourth Payment for the delivery of the following: (a) Twelve (12) units Scout Boat; (b) Twelve (12) units Assault Boat; (c) Six (6) units Light Support Boat; and, (d) Thirty (30) units Forward Looking Infrared System 2026 - Fifth Year Payment 2027 - Final Payment	MYCA-BMB-D-22-0000016	20-May-22	2022-2027	2,058,567	979,827	45,592	4,950	
Procurement of the Maritime Intelligence (MARINT) System Project of the Intelligence Service, Armed Forces of the Philippines	2022 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials, and five (5) workstations 2023 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials 2024 - Payment and delivery of MARINT System Project (Baseline Reports, SITREPS, Optical Imagery, SAR Imagery, SecureWatch Premium Subscription Log-in Credentials	MYCA-BMB-D-22-0000019	26-May-22	2022-2024	100,000				

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Offshore Patrol Vessel Acquisition Project of the Philippine Navy (PN) under the Revised Armed Forces of the Philippines Modernization Program	2022 - 10% Advance Payment	MYCA-BMB-D-22-0000022	02-Jun-22	2022-2028	3,690,000	5,040,000	5,790,000	6,480,000	3,000,000
	2023 - 10% Milestone Payment for Preliminary Design Review								
	2024 - 12.3% Milestone Payment for Critical Design Review and Steel Cutting of 1st OPV								
	2025 - 16.8% Milestone Payment for Keel Laying and Launching of 1st OPV, Steel Cutting and Keel Laying of 2nd OPV, Steel Cutting of 3rd OPV								
	2026 - 19.3% Milestone Payment for Delivery of 1st OPV Launching and Delivery of 2nd OPV, Keel Laying and Launching of 3rd OPV, Steel Cutting and Keel Laying of 4th OPV, Steel Cutting of 5th OPV								
	2027 - 21.6% Milestone Payment for the Delivery of 3rd OPV, Launching and Delivery of 4th OPV, Keel Laying and Launching of 5th OPV, Steel Cutting and Keel Laying of 6th OPV								
	2028 - 10% Milestone Payment for Delivery of 5th OPV, Launching and Delivery of 6th OPV								
Long Range Patrol Aircraft (LRPA) Acquisition Project of the Philippine Air Force under the Revised Armed Forces of the Philippines Modernization Program	2022 - 15% Advance Payment	MYCA-BMB-D-22-0000025	09-Jun-22	2022-2024	2,689,200				
	2023 - Delivery and Acceptance of 1st Aircraft with Integrated Sensors and Mission System, Spares under Integrated Logistics Support (ILS) and Completion of Training for 1st and 2nd LRPA								
	2024 - Delivery and Acceptance of 2nd Aircraft with Integrated Sensors and Mission System, and Spares under ILS								
Additional Utility Helicopter Acquisition Project (8 Bell 412 EPX)	2023 - 15% Advance Payment	MYCA-BMB-D-23-0000036	12-May-23	2023-2025	2,716,863	2,716,863			
	2024-2025 - Delivery and Acceptance of four (4) units of Utility Helicopters, one (1) lot of Initial Logistics Support Package and Completion of Pilots and Maintenance Training								
Department of Public Works and Highways					9,232,480	3,027,616	5,787,372	-	-
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005973	04-Dec-20	2020-2026	2,728,631	1,464,485	2,887,599		
Road Network Development Project in Conflict-Affected Areas in Mindanao (RNDP-CAAM), JICA-Assisted	2020-2026 - Civil Works	MYCA-BMB-A-20-0005974	04-Dec-20	2020-2026	248,016	133,909	714,321		
Davao City Bypass Construction Project, Package II	2021-2026 - Civil Works, RROW, Consulting Services, Const. Management, Others (Tax, Price Escalation, etc.)	MYCA-BMB-A-22-0000012	11-Mar-22	2021-2026	5,300,887	1,429,222	2,185,452		
General Santos City Underpass/Interchanges (Mabuhay-Bulaong Road and Digos-Makar Road Intersection)	2021-2024 - Civil Works	MYCA-BMB-A-22-0000010	02-Mar-22	2021-2024	80,750				
Construction of Office of Civil Defense (OCD) Regional Office 8 Building, Government Center, Brgy. Candahug, Palo, Leyte	2022-2024 - Civil Works	MYCA-BMB-A-22-0000085	28-Dec-22	2022-2024	152,114				
Nanguma Parallel Br. along Rizal Bdry-Famy-Quezon Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000002	23-Jan-23	2023-2024	22,500				
Ilag Br. (B00613LT) along Daang Maharlika (LT)	2023-2024 - Civil Works	MYCA-BMB-A-23-0000027	17-Apr-23	2023-2024	44,307				
Tabugon Br. (B00615LT) along Daang Maharlika (LT)	2023-2024 - Civil Works	MYCA-BMB-A-23-0000028	17-Apr-23	2023-2024	14,488				
Pangalkagan Br. (B00585LT) along Daang Maharlika (LT)	2023-2024 - Civil Works	MYCA-BMB-A-23-0000029	17-Apr-23	2023-2024	34,454				
Bulo Bridge 4 along Malalao National Road (Agbannawag-Malalao-Bulo Section)	2022 - Civil Works 2023 - Civil Works/Right of Way Acquisition 2024 - Civil Works	MYCA-BMB-A-23-0000032	26-Apr-23	2022-2024	29,723				
Divisoria Parallel Br. along Cagayan Valley Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000038	15-May-23	2023-2024	100,585				
Sta. Ana Parallel Br. along Dugo-Sn Vicente (Mission-Sta. Ana Sect)	2023-2024 - Civil Works	MYCA-BMB-A-23-0000039	15-May-23	2023-2024	72,930				
Urungan Parallel Br. along Cagayan Valley Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000040	15-May-23	2023-2024	46,379				

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					2024	2025	2026	2027	2028
Pepengao Parallel Br. along Cagayan Valley Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000041	15-May-23	2023-2024	41,872				
Nagappagan Parallel Br. along Ilagan-Bigao-Palanan Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000042	15-May-23	2023-2024	39,505				
Carappigan Parallel Br. along Gamu-Roxas Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000043	15-May-23	2023-2024	50,559				
Manano Parallel Br. along Ilagan-Delfin-Albano-Mallig-Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000044	15-May-23	2023-2024	43,632				
Olango Parallel Br. 2 along Ilagan-Delfin-Albano-Mallig Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000045	15-May-23	2023-2024	49,461				
Olango Parallel Br. 1 along Ilagan-Delfin-Albano-Mallig Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000046	15-May-23	2023-2024	70,205				
Bayabo Parallel Br. along Gamu-Roxas Rd	2023-2024 - Civil Works	MYCA-BMB-A-23-0000047	15-May-23	2023-2024	61,482				
Department of Science and Technology					12,277	12,277	5,554	-	-
Advanced Science and Technology Institute					9,525	9,525	5,554	-	-
General Administration and Support: Five (5)-Year Lease Renewal of ASTI Building by the DOST-ASTI with the University of the Philippines	2021-2026 - Maintenance and Other Operating Expenses	MYCA-BMB-F-21-0000028	16-Jul-21	2021-2026	9,525	9,525	5,554		
Metals Industry Research and Development Center					2,752	2,752	-	-	-
General Administration and Support: Three (3)-Year Janitorial Services Contract for the MIRDC Buildings and Grounds.	2023-2025 - Maintenance and Other Operating Expenses	MYCA-BMB-F-23-0000008	02-Feb-23	2023-2025	2,752	2,752			
Department of Social Welfare and Development					129,077	129,077	-	-	-
Office of the Secretary					129,077	129,077	-	-	-
Provision of Courier/Forwarding Service Provider for DSWD-Central Office	2023-2025 - Courier Services	MYCA-BMB-B-22-0000044	06-Oct-22	2023-2025	1,300	1,300			
Preventive Maintenance and Service Repair of Generator Sets for the DSWD-Central Office	2023-2025 - Preventive Maintenance of Generator Sets	MYCA-BMB-B-22-0000045	06-Oct-22	2023-2025	1,890	1,890			
Subscription to Water Testing and Analysis for the Water Supply for the DSWD-Central Office	2023-2025 - Water Testing and Analysis Service	MYCA-BMB-B-22-0000046	06-Oct-22	2023-2025	156	156			
Provision of Termite Treatment and General Pest Control for the DSWD-Central Office and Satellite Offices	2023-2025 - Termite Treatment and General Pest Control	MYCA-BMB-B-22-0000047	06-Oct-22	2023-2025	1,895	1,895			
Provision of Preventive Maintenance and Service Repair of One (1) Unit Passenger Elevator for the DSWD-Central Office i.e., Matapat-Magilw Building	2023-2025 - Preventive Maintenance and Service Repair of Passenger Elevator - Matapat - Magilw Building	MYCA-BMB-B-22-0000048	06-Oct-22	2023-2025	241	241			
Provision of Preventive Maintenance and Service Repair of Two (2) Units Passenger Elevator for the DSWD-Central Office i.e., Malasakit Building	2023-2025 - Preventive Maintenance and Service Repair of Passenger Elevator - Malasakit Building	MYCA-BMB-B-22-0000049	06-Oct-22	2023-2025	490	490			
Provision of Preventive Maintenance of Air-Conditioning Units (ACUs) for the DSWD-Central Office	2023-2025 - Preventive Maintenance of Air-Conditioning Units	MYCA-BMB-B-22-0000050	06-Oct-22	2023-2025	974	974			
Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office	2023-2025 - Vehicle Fuel (Fleet Card)	MYCA-BMB-B-22-0000051	06-Oct-22	2023-2025	24,468	24,468			
Provision of Janitorial Services for the DSWD Central Office and its Satellite Facilities	2023-2025 - Janitorial Services	MYCA-BMB-B-22-0000052	06-Oct-22	2023-2025	31,244	31,244			
Provision of Security Services for the DSWD Central Office and its Satellite Facilities	2023-2025 - Security Services	MYCA-BMB-B-22-0000053	06-Oct-22	2023-2025	66,418	66,418			
Department of Trade and Industry					816	816	204	-	-
Board of Investments					816	816	204	-	-
Procurement of Five (5)-Year Lease Contract for the BOI Davao Extension Office	2021-2026 - Rent/Lease Expenses	MYCA-BMB-A-20-0004059	18-Nov-20	2021-2026	816	816	204		

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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)					
					2024	2025	2026	2027	2028	
Department of Information and Communications Technology										
Office of the Secretary										
Procurement for Third Party Auditing and Certifying Body for Quality Management System	2022 - Stage 1 & 2 Certification Audity (includes document check, preparation and planning) 2023 - 1st Surveillance Audit 2024 - 2nd Surveillance Audit	MYCA-BMB-E-22-0000014	07-Apr-22	2022-2024	68,484	184,225	-	-	-	
Managed Services for the Operations and Maintenance of the Luzon Bypass Infrastructure (LBI) Facilities under National Broadband Plan	2023-2025 - Operation and Maintenance of the Building Facilities for the LBI Cable Landing Stations and Repeater Stations 2023-2025 - Operation and Maintenance of the DICT Transponder Network, EDGE/PLCN Submarine system equipment, and EDGE Terrestrial System equipment 2023-2025 - Preventive and Corrective Maintenance for LBI Outside Plant Facilities including Fronthaul Cable System	MYCA-BMB-E-23-0000037	12-May-23	2023-2025	68,320	184,225				
					72,023,295	36,004,404	4,544,170	24,646,283	432,838	
					72,023,295	36,004,404	4,544,170	24,646,283	432,838	
Department of Transportation										
Office of the Secretary										
Contactless Automatic Fare Collection System Project	2015-2025 - Availability payments and transaction fees	A-13-0003	27-Dec-13	2015-2025	97,778	50,227				
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2049 - Annual Grantor Payment	MYOA-BMB-A-15-0000007	24-Feb-15	2017-2049	100,000	100,000	100,000	100,000	100,000	
Integrated Transport Terminal System (ITS) Project-South Terminal	2015 - Independent Consultant; 2016 - Real Property Tax 2017-2019, 2021-2024, 2026-2029, 2031-2034, 2036-2039, 2041-2044, 2046-2049 - Annual Grantor Payment and Real Property Tax 2020, 2025, 2030, 2035, 2040, 2045 - Annual Grantor Payment and Real Property Tax and Independent Consultant	MYOA-BMB-A-15-0000035	27-Oct-15	2015-2049	332,838	342,839	332,838	332,839	332,838	
Metro Manila Subway Project (MMSP) Phase I	2018-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000042	18-Jun-18	2018-2027	40,357,850	15,753,930	148,770	21,110,210		
North-South Commuter Railway System (Japan International Cooperation Agency-funded portion)	2015-2027 - Construction of the North-South Commuter Railway System, Employment of Consultants, Procurement of Electro-Mechanical Systems and Rolling Stock, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000015	01-Aug-19	2015-2027	15,404,155	13,075,808	2,817,262	3,103,234		
North-South Commuter Railway System (Asian Development Bank-funded portion)	2016-2026 - Construction of the North-South Commuter Railway System, Right-of-Way Acquisition and Resettlement, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project	MYCA-BMB-A-19-0000016	01-Aug-19	2016-2026	15,730,674	6,681,600	1,145,300			
					279,054	9,054	-	-	-	
National Economic and Development Authority										
Philippine Statistics Authority										
Procurement of Consultancy Services for Systems Integrator of the National Identification System	2020 - Consultancy Services - Core Deliverables 2021 - Consultancy Services - Other Hardware, Major Systems and Professional Services 2022-2024 - Consultancy Services - Upkeep, Tuning, Enhancements, Maintenance and Support	MYCA-BMB-A-20-0000030	14-May-20	2020-2024	270,000	-	-	-	-	
					9,054	9,054	-	-	-	
Commission on Population and Development										
Provision for Security Services	2023-2025 - Security Manpower Services	MYCA-BMB-A-22-0000039	15-Sep-22	2023-2025	6,260	6,260				
Provision for Building and Ground Maintenance Services	2023-2025 - Janitorial Manpower Services	MYCA-BMB-A-22-0000040	15-Sep-22	2023-2025	2,794	2,794				

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					2024	2025	2026	2027	2028
Office of the Press Secretary					37,030	38,506	39,990	-	-
Office of the Press Secretary (Proper)					37,030	38,506	39,990	-	-
Lease of office space and parking slots for the Presidential Communications Operations Office	2022-2026 - Lease of Office Space and Parking slots	MYCA-BMB-C-21-0000045	13-Aug-21	2022-2026	37,030	38,506	39,990	-	-
Commission on Audit					44,671	3,201	-	-	-
Security Services	2023-2025 - Provision for Security Services	MYCA-BMB-C-22-0000009	23-Feb-22	2023-2025	3,201	3,201	-	-	-
Janitorial Services	2022-2024 - Provision of Janitorial Services	MYCA-BMB-C-22-0000020	26-May-22	2022-2024	10,660	-	-	-	-
Security Services	2022-2024 - Provision of Security Services	MYCA-BMB-C-22-0000021	27-May-22	2022-2024	30,810	-	-	-	-
Commission on Elections					3,713,099	3,429,967	-	-	-
Construction of COMELEC Main Office Building Complex in Pasay City	2023 - 1st Year of Construction 2024 - 2nd Year of Construction 2025 - 3rd Year of Construction	MYCA-BMB-C-23-0000024	29-Mar-23	2023-2025	3,713,099	3,429,967	-	-	-
Civil Service Commission					3,133	3,146	-	-	-
National Capital Region					3,133	3,146	-	-	-
Procurement of Janitorial Services	2023-2025 - Procurement of Janitorial Services	MYCA-BMB-C-22-0000058	27-Oct-22	2023-2025	1,768	1,775	-	-	-
Procurement of Security Services	2023-2025 - Procurement of Security Services	MYCA-BMB-C-22-0000059	27-Oct-22	2023-2025	1,365	1,371	-	-	-
Other Executive Offices					1,468,395	758,189	122,605	82,819	-
Anti-Money Laundering Council					19,747	20,518	-	-	-
Maintenance of CCTV and Door Access System	2023-2025 - Maintenance of CCTV and Door Access System	MYCA-BMB-C-22-0000068	18-Nov-22	2023-2025	224	224	-	-	-
Maintenance of Oracle Database Appliance	2023-2025 - Maintenance of Oracle Database Appliance	MYCA-BMB-C-22-0000069	18-Nov-22	2023-2025	1,607	1,794	-	-	-
Maintenance and Support of Active Devices	2023-2025 - Maintenance and Support of Active Devices	MYCA-BMB-C-22-0000070	18-Nov-22	2023-2025	78	78	-	-	-
1 Lot Digital Certificate (Website, Portal, Helpdesk)	2023-2025 - 1 Lot Digital Certificate (Website, Portal, Helpdesk)	MYCA-BMB-C-22-0000071	18-Nov-22	2023-2025	101	101	-	-	-
Subscription, Software Maintenance and Support of Penetration Testing Tool (Metasploit)	2023-2025 - Subscription, Software Maintenance and Support of Penetration Testing Tool (Metasploit)	MYCA-BMB-C-22-0000073	18-Nov-22	2023-2025	1,479	1,610	-	-	-
Subscription, Software Maintenance and Support of Unified Endpoint Management (Sophos)	2023-2025 - Subscription, Software Maintenance and Support of Unified Endpoint Management (Sophos)	MYCA-BMB-C-22-0000074	18-Nov-22	2023-2025	2,240	2,431	-	-	-
Subscription, Support and Maintenance of Database Activity Monitor (Imperva)	2023-2025 - Subscription, Support and Maintenance of Database Activity Monitor (Imperva)	MYCA-BMB-C-22-0000075	18-Nov-22	2023-2025	1,239	1,375	-	-	-
Subscription, Software Maintenance and Support of Privileged Access Management (CyberArk)	2023-2025 - Subscription, Software Maintenance and Support of Privileged Access Management (CyberArk)	MYCA-BMB-C-22-0000076	18-Nov-22	2023-2025	705	705	-	-	-
License Subscription for Oracle	2023-2025 - License Subscription for Oracle	MYCA-BMB-C-22-0000077	18-Nov-22	2023-2025	4,998	4,998	-	-	-
License Subscription for SUSE Linux	2023-2025 - License Subscription for SUSE Linux	MYCA-BMB-C-22-0000078	18-Nov-22	2023-2025	333	333	-	-	-
Subscription of Sangfor Maintenance	2023-2025 - Subscription of Sangfor Maintenance	MYCA-BMB-C-22-0000079	18-Nov-22	2023-2025	2,360	2,360	-	-	-
Primary Internet Services Subscription	2023-2025 - Primary Internet Services Subscription	MYCA-BMB-C-22-0000080	18-Nov-22	2023-2025	3,003	3,003	-	-	-
Subscription, Support and Maintenance of Web Application Firewall (Imperva)	2023-2025 - Subscription, Support and Maintenance of Web Application Firewall (Imperva)	MYCA-BMB-C-22-0000072	18-Nov-22	2023-2025	1,380	1,506	-	-	-
Governance Commission for Government-Owned or Controlled Corporations					14,080	14,475	-	-	-
Procurement of Pest Control and Disinfection Services	2023-2024 - Procurement of Pest Control and Disinfection Services	MYCA-BMB-C-22-0000041	05-Oct-22	2023-2024	605	-	-	-	-
Procurement of Security Services	2023-2025 - Procurement of Security Services	MYCA-BMB-C-22-0000042	05-Oct-22	2023-2025	2,500	2,500	-	-	-
Procurement of Aircon Maintenance Services	2023-2025 - Procurement of Aircon Maintenance Services	MYCA-BMB-C-22-0000043	05-Oct-22	2023-2025	400	400	-	-	-
Lease of Office Space	2023-2025 - Lease of Office Space	MYCA-BMB-C-22-0000083	13-Dec-22	2023-2025	10,500	11,500	-	-	-
ISO 9001:2015 Quality Management System Recertification, 1st Surveillance Audit, and 2nd Surveillance Audit for 2023 to 2025, respectively	2023 - ISO 9001:2015 Quality Management System Recertification Audit 2024 - ISO 9001:2015 Quality Management System 1st Surveillance Audit 2025 - ISO 9001:2015 Quality Management System 2nd Surveillance Audit	MYCA-BMB-C-23-0000001	20-Jan-23	2023-2025	75	75	-	-	-
Philippine Competition Commission					66,047	70,075	77,337	82,819	-
Lease of Office, Parking and Storage Space	2022-2027 - Lease of Office, Parking and Storage Space	MYCA-BMB-C-22-0000081	24-Nov-22	2022-2027	66,047	70,075	77,337	82,819	-

Table B.12.a
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
AS OF MAY 31, 2023
With Impact on FY 2024 Onwards
(Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Presidential Management Staff					93,244	90,644	-	-	-
Lease of Photocopying Machines	2023-2024 - Lease of Photocopying Machines	MYCA-BMB-C-22-0000063	02-Nov-22	2023-2024	2,000				
Supply of Drinking Water	2023-2024 - Provision for Supply of Drinking Water	MYCA-BMB-C-22-0000064	02-Nov-22	2023-2024	600				
Maintenance of Airconditioning System	2023-2025 - Provision for Maintenance of Airconditioning System	MYCA-BMB-C-22-0000065	02-Nov-22	2023-2025	1,716	1,716			
Lease of Parking Space	2023-2025 - Lease of Parking Space	MYCA-BMB-C-22-0000066	02-Nov-22	2023-2025	2,000	2,000			
Janitorial Manpower Services	2023-2025 - Provision for Janitorial Manpower Services	MYCA-BMB-C-22-0000060	02-Nov-22	2023-2025	23,428	23,428			
Security Services	2023-2025 - Provision for Security Services	MYCA-BMB-C-22-0000061	02-Nov-22	2023-2025	49,500	49,500			
Driving and Messengerial Services	2023-2025 - Provision for Driving and Messengerial Services	MYCA-BMB-C-22-0000062	02-Nov-22	2023-2025	14,000	14,000			
Philippine Space Agency					1,275,277	562,477	45,268	-	-
Lease of office space	2022-2026 - Lease of Office Space	MYCA-BMB-C-21-0000070	29-Nov-21	2022-2026	37,412	41,153	45,268		
Multispectral Unit Land Assessment (MULA) Satellite Development	2023 - Y1 MULA Satellite Development	MYCA-BMB-C-23-0000003	23-Jan-23	2023-2025	1,237,865	521,324			
	2024 - Y2 MULA Satellite Development								
	2025 - Y3 MULA Satellite Development								
The Judiciary					150,666	5,045	-	-	-
Supreme Court of the Philippines and the Lower Courts					128,778	-	-	-	-
Senate	2015-2024 - Amortization	MYOA-BMB-D-14-0000033	23-Dec-14		128,778				
Court of Tax Appeals					21,888	5,045	-	-	-
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals	2022-2025 - Janitorial Services	MYCA-BMB-D-21-0000053	29-Sep-21	2022-2025	5,129	855			
Three (3) year requirement for the Security Services of the Court of Tax Appeals (CTA)	2022-2025 - Security Services	MYCA-BMB-D-22-0000003	18-Jan-22	2022-2025	16,759	4,190			
Budgetary Support to Government Corporations					94,375	94,375	-	-	-
Philippine Heart Center					94,375	94,375	-	-	-
Proposed Design and Construction of Hospital Annex Building with Carpark	2022 - Planning, Design Development and Contract Documentation of Hospital Annex Building 1 and 2	MYCA-BMB-B-22-0000084	22-Dec-22	2022-2025	94,375	94,375			
	2023 - Construction of Hospital Annex Building with Carpark (Level 1)								
	2024 - Construction of Hospital Annex Building with Carpark (Level 2)								
	2025 - Construction of Hospital Annex Building with Carpark (Level 3)								
TOTAL					134,837,900	84,929,492	32,983,441	31,214,052	3,432,838

Table B.12.a

MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)
 MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED
 AS OF MAY 31, 2023
 With Impact on FY 2024 Onwards
 (Ongoing)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA/MYCA NO.	DATE	Period Covered	ANNUAL REQUIREMENT (amounts in thousand pesos)				
					2024	2025	2026	2027	2028
Superseded MYOA/MYCA:					11,200,367	8,001,417	7,639,592	1,804,950	1,200,000
Department of Health					120,000	120,000	-	-	-
Office of the Secretary					120,000	120,000	-	-	-
Completion of Trauma Center	2022 - Completion of Trauma Center, Phase IV 2023 - Completion of Trauma Center, Phase V 2024 - Completion of Trauma Center, Phase VI 2025 - Completion of Trauma Center, Phase VII	MYCA-BMB-B-22-0000027 (This was superseded by MYCA-BMB-B-23-0000025 dated March 30, 2023)	09-Jun-22	2022-2025	120,000	120,000			
Department of National Defense					10,888,567	7,779,827	7,535,592	1,804,950	1,200,000
Philippine Navy (Naval Forces)					1,010,000	1,010,000	1,010,000	-	-
To cover the lease requirement of the Philippine Navy to the Hanjin Shipyard - Northern Yard for FYs 2022-2026.	2022-2026 - Rent Expenses	MYCA-BMB-D-22-0000001 (This was superseded by MYCA-BMB-D-22-0000006 dated February 15, 2022)	05-Jan-22	2022-2026	1,010,000	1,010,000	1,010,000		
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)					9,878,567	6,769,827	6,525,592	1,804,950	1,200,000
Procurement of Landing Docks for the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program	2021 - 15% Advance Payment 2023 - 35% Turnover and Acceptance of 1st Landing Dock 2024 - 50% Turnover and Acceptance of 2nd Landing Dock	MYCA-BMB-D-21-0000049 (This was superseded by MYCA-BMB-D-22-0000002 dated January 12, 2022)	15-Sep-21	2021 & 2023-2024	2,780,000				
Riverine Operation Equipment Acquisition Project of the Philippine Army under the Revised Armed Forces of the Philippines Modernization Program	2021 - Initial Payment 2022 - Second Payment 2023 - Third Payment 2024 - Fourth Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 26 units of Forward Looking Infrared System; (d) 79 units of Gun, Machine, Light 7.62mm: M240B; (e) 7 units of Gun, Machine, Heavy, Cal. 50:M2A1; (f) 25 units of Min-gun, 7.62mm: M134; (g) 208 units of Night Vision Device; (h) 54 units of Thermal Monocular; (i) 103 units of Sight, Weapon, Night Vision Device; (j) 56 units of Radio, High Frequency; (k) 181 units of Radio, Very High Frequency; and (l) ILS Package and conduct of operational and maintenance trainings. 2025 - Fifth Year Payment for the delivery of the following: (a) 12 units of Scout Boat; (b) 12 units of Assault Boat; (c) 6 units of Light Support Boat; and (d) 30 units of Forward Looking Infrared System. 2026 - Sixth Year Payment 2027 - Final Payment	MYCA-BMB-D-21-0000079 (This was superseded by MYCA-BMB-D-22-0000016 dated May 20, 2022)	22-Dec-21	2021-2027	2,058,567	979,827	45,592	4,950	
Offshore Patrol Vessel Acquisition Project of the Philippine Navy under the Revised Armed Forces of the Philippines Modernization Program.	2021 - 10% Advance Payment 2022 - 10% - Milestone Payment for Critical Design Review, steel Cutting of 1st OPV 2023 - 12.3% - Milestone Payment for keel laying of 1st OPV, steel cutting of 2nd OPV 2024 - 16.8% - Milestone Payment for keel laying of 2nd OPV, steel cutting, keel laying of 3rd OPV, and launching of 1st OPV 2025 - 19.3% - Milestone Payment for steel cutting of 4th OPV, delivery of 1st OPV, keel laying of 4th OPV, launching of 2nd OPV, and steel cutting of 5th OPV 2026 - 21.6% - Milestone Payment for the delivery of 2nd OPV, launching of 3rd OPV keel laying of 5th OPV, steel cutting and keel laying of 6th OPV and delivery of 3rd OPV 2027 - 6% - Milestone payment for delivery of 4th OPV and launching and delivery of 5th OPV 2028 - 4% - Milestone payment for launching and delivery of 6th OPV	MYCA-BMB-D-21-0000080 (This was superseded by MYCA-BMB-D-22-0000022 dated June 2, 2022)	29-Dec-21	2021-2028	5,040,000	5,790,000	6,480,000	1,800,000	1,200,000

NOTE: Starting May 1, 2019, MYOA was replaced by MYCA