

Table B.10.c

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2024 NEP ^{1/}

(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Family Planning	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program ^{2/}	Tourism Development Program	Pasig River Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	809,342	108,546,400	249,497	2,739,254	105,723,539	-	28,703,163	57,800	414,713,887
Department of Agrarian Reform	-	42,525	-	-	1,808,579	-	-	-	484,037
Department of Agriculture	-	37,914,665	-	-	99,287,738	-	-	-	12,379,873
Department of Education	59,423	11,711,147	-	40,119	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	984,793
Department of Environment and Natural Resources	-	-	-	430	-	-	-	57,800	8,045,483
Department of Finance	-	-	-	3,347	-	-	-	-	-
Department of Health	749,919	2,373,431	-	1,581,127	49,000	-	-	-	190,233
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	190,399
Department of Information and Communications Technology	-	-	-	-	-	-	2,449,345	-	185,195
Department of the Interior and Local Government	-	-	20,417	664,919	-	-	32,877	-	176,000
Department of Justice	-	-	-	11,923	-	-	1,976,468	-	-
Department of Labor and Employment	-	17,448,070	-	-	1,531,042	-	852,363	-	15,199,417
Department of National Defense	-	-	-	-	-	-	-	-	564,182
Department of Public Works and Highways	-	-	-	-	-	-	13,967,500	-	217,678,181
Department of Science and Technology	-	657,300	-	-	2,031,558	-	-	-	804,574
Department of Social Welfare and Development	-	37,919,607	-	-	-	-	-	-	1,542,422
Department of Tourism	-	-	-	-	-	-	2,991,449	-	-
Department of Trade and Industry	-	479,655	-	-	771,225	-	-	-	550,838
Department of Transportation	-	-	-	-	229,000	-	6,323,050	-	155,735,638
Other Executive Offices	-	-	-	437,389	15,397	-	110,111	-	2,622
The Judiciary	-	-	229,080	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	38,237,655	-	-	-	55,492,530	-	2,665,778	320,147	9,793,993
Budgetary Support to Government Corporations ^{3/}	38,237,655	-	-	-	55,492,530	-	2,665,778	-	5,725,000
Allocations to Local Government Units	-	-	-	-	-	-	-	320,147	4,068,993
GRAND TOTAL	39,046,997	108,546,400	249,497	2,739,254	161,216,069	-	31,368,941	377,947	424,507,880

Notes:
 1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
 2/ No submission was made during the FY 2024 Budget Preparation period as the Philippine Export Development Plan (PEDP) 2023 - 2028 was approved only in June 2023 while the deadline of submission of budget proposals is April 30, 2023.
 3/ Excludes Corporate Funds of Participating GOCCs